

CITY OF HAMILTON BUDGET AMENDMENT SCHEDULE

BUDGET RESTATEMENT

Budget Transfer from one cost category to another cost category

ITEM #	TRANSFER FROM					TRANSFER TO				
	Department	Dept ID	Division	Cost Category	Amount	Department	Dept ID	Division	Cost Category	Amount
1.1	City Manager	320500	Human Resources	Financial	\$195,050	City Manager	320500	Human Resources	Contractual	\$195,050
Explanation: To reallocate budget from Debt Recovery to Contractual Services (Rent) to support HR's rent recovery at new location in alignment with actual charges being incurred.										

Budget Transfer to another division or department

ITEM #	TRANSFER FROM			TRANSFER TO		
	Department	Division	Amount	Department	Division	Amount
1.2	Healthy and Safe Communities	Children's Services and Neighbourhood Dev.	\$7,969	Planning & Economic Development	Building	\$441,709
	Healthy and Safe Communities	Ontario Works	\$12,212	Healthy and Safe Communities	Public Health Services	\$3,797
	Public Works - Tax	Engineering Services	\$1,063	Corporate Financials - Expenditures	Corporate Initiatives	\$4,810
	Corporate Services	Legal Services and Risk Management	\$304,036	Library	Library Administration	\$2,063
	Corporate Services	Legal Services and Risk Management	\$127,099			
Explanation: Redistribution of legal recoveries based on revised methodology.						

Note - Above budget transfers remain in the same cost category.