

Ontario Trillium Foundation Community Building Fund - Capital Stream
Project List

Table 1. City of Hamilton Project List for OTF submission

Project Funding Fully Identified in the 10-year Capital Forecast

#	Description (Capital Account Number)	OTF Application (Thousands)	Currently Budgeted in 10 - Year Capital Forecast (Thousands)	Proposed Budget Source (Rate, Levy)	Proposed Financing (Block, Debt, DCs, Reserves)
1	Eastwood Park Redevelopment (4402256105)	\$878	\$878	Levy	Open Space Development 2022 Block
	TOTAL	\$878	\$878		

Notes:

- OTF projects must have a minimum of \$10 thousand in eligible expenditures. Municipalities with a population over 20,000 can apply for up to 80% of total project cost to a maximum of \$500,000
- Investments under the OTF must support the repair, renovation or retrofitting of existing sport and recreation facilities to either address local community need OR public health requirements identified through COVID-19
- Applications will be reviewed and scored based on specific requirements for the Community Building Fund - Capital Stream.
- Limit of one application per organization - however organizations can request multiple capital improvements within one facility or can request the same capital improvements at multiple facilities.
- Eligible costs under the application equates \$720,000. If successful, the City will receive maximum grant of \$500,000 for this project, resulting in \$378,000 funded from the City of Hamilton Tax Levy.