

Canada Community Revitalization Fund (CCRF) Program Project Submissions

Project Title	Cost Sharing Breakdown						City Total (000's)	Alignment with CCRF Priorities (Priority ranking in parentheses)
	Total Gross (000's)	Total Eligible (000's)	Federal CCRF Share (000's)	Other Grants (000's)	City Share (000's)	City Ineligible (000's)		
St. Mark's Cultural Space Enhancements	\$ 4,750	\$ 4,750	\$ 500	\$ -	\$ 4,250	\$ -	\$ 4,250	Shovel ready project entails accessibility improvements, new green infrastructure, safe outdoor gathering space & represents investment in downtown infrastructure. CCRF request < than max \$750K. (1)
Beasley Park Rehabilitation Phase 2	\$ 1,213	\$ 1,106	\$ 750	\$ -	\$ 356	\$ 107	\$ 463	Project is shovel ready, project meets all CCRF criteria (revitalize downtown cores and main streets, reinvent outdoor spaces, create green infrastructure & increases the accessibility of community spaces), phase 2 will complete Beasley Park redevelopment in a Code Red neighbourhood. (2)
Victoria Park Spray Pad Replacement	\$ 1,020	\$ 925	\$ 694	\$ -	\$ 231	\$ 95	\$ 326	Shovel ready only needs building permit, no special approvals and meets all CCRF criteria like, CCRF request < than max \$750K. (3)
Children's Museum Accessibility Improvements	\$ 6,551	\$ 6,551	\$ 450	\$ 2,581	\$ 3,520	\$ -	\$ 3,520	CCRF request < than max \$750K, project that leverages other grant funding (ICIP CCR), feasibility study/design complete and project construction is set for 2022. (4)
Washroom Touchless Accessories (various City facilities)	\$ 750	\$ 750	\$ 563	\$ -	\$ 188	\$ -	\$ 188	Shovel ready with budget flexibility as multiple sites have been identified and prioritized for the washroom enhancements. Project meets a single CCRF criteria of increasing the accessibility of community spaces. (5)
	\$ 14,284	\$ 14,082	\$ 2,957	\$ 2,581	\$ 8,545	\$ 202	\$ 8,747	