



PUBLIC WORKS COMMITTEE REPORT 21-015

1:30 p.m.

Monday, October 18, 2021

Council Chambers

Hamilton City Hall

71 Main Street West

Present: Councillors A. VanderBeek (Chair), N. Nann (Vice-Chair), J.P. Danko, J. Farr, L. Ferguson, T. Jackson, S. Merulla, E. Pauls and M. Pearson

Absent with

Regrets: Councillor T. Whitehead – Leave of Absence

THE PUBLIC WORKS PRESENTS REPORT 21-015 AND RESPECTFULLY RECOMMENDS:

1. **Amendment to Solid Waste Management By-Law 20-221 (PW20066(a)) (City Wide) (Item 10.1)**
 - (a) That the amending By-law attached as Appendix “A” to Report PW20066(a) amending By-law 20-221, being a By-law to Provide for and Regulate a Waste Management System for the City of Hamilton, and which has been prepared in a form satisfactory to the City Solicitor, be enacted and effective immediately by Council; and
 - (b) That Staff take all steps necessary to update set fines for By-law 20-221 attached as Appendix “B” to Report PW20066(a), being a By-law to Provide for and Regulate a Waste Management System for the City of Hamilton.
2. **Winterizing Public Washrooms - Winter Operations (PW21031(a)) (City Wide) (Item 10.2)**
 - (a) That the park washroom locations listed in Revised Appendix “A” as amended by including Ancaster Little League Park attached to Public Works Committee Report 21-015, be approved under a two-year pilot program to operate 16 of the recommended winter washroom locations for the 2021-2022 winter season (for which 4 are portable toilets) running from October 1 to May 1 and that the remaining recommended locations begin operation in the 2022-2023 winter season after capital upgrades are complete;

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- (b) That Staff report back to Council in the Summer of 2023 with the results of the two- year pilot program;
- (c) That the Capital Budget of \$183,125 be approved to support the capital upgrade requirements of the pilot program as outlined in Revised Appendix "A" attached to Public Works Committee Report 21-015 to be funded from the Unallocated Capital Levy Reserve (#108020);
- (d) That the Capital Budget of \$180,000 be approved to support security infrastructure for the pilot program as outlined in Revised Appendix "A" attached to Public Works Committee Report 21-015 to be funded from the Unallocated Capital Levy Reserve (#108020);
- (e) That the operating costs of \$5,400 to support security monitoring during the two-year pilot program as outlined in Revised Appendix "B" attached to Public Works Committee Report 21-015 to be funded from the Tax Stabilization Reserve (#110046); and
- (f) That the operating costs of \$692,100 be approved to support the sites during the two-year pilot program as outlined in Revised Appendix "B" attached to Public Works Committee Report 21-015 to be funded from the Tax Stabilization Reserve (#110046).

3. Design of Mountain Brow Multi-Use Pathway between Fennell Avenue and Sam Lawrence Park (Ward 8) (Item 11.1)

WHEREAS, the Mountain Brow Multi-Use Pathway Feasibility Study was approved by Public Works Committee on July 12, 2018, and staff have been working to implement the design and construction of the trail;

WHEREAS, an important Mountain Brow Multi-Use Pathway connection is planned to link Fennell Avenue to the Keddy Access Trail, and an active transportation route is planned to connect the Keddy Access Trail eastward to Sam Lawrence Park;

WHEREAS, the creation and improvement of active transportation corridors to encourage cycling and walking throughout the city are supported by the Pedestrian Mobility Plan, the Transportation Master Plan, and the Recreational Trails Master Plan; and,

WHEREAS, the Ward Councillor has identified this initiative to be a priority in Ward 8;

THEREFORE, BE IT RESOLVED:

- (a) That the conceptual design for the Mountain Brow Multi-Use Pathway and active transportation route project for the section between Fennell Avenue and Sam Lawrence Park at a capital cost of \$150,000 be funded from the Ward 8 Special Capital Re-investment Reserve Fund (108058) to the Mountain Brow Path project ID 4401756703; and,

- (b) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

4. Kenilworth Traffic Circle Beautification (Ward 4) (Item 11.2)

WHEREAS, the renovation of the Kenilworth Traffic Circle will increase civic pride and create an attractive entry feature into Ward 4;

WHEREAS, the installation of a large water feature, as well as tree and perennial plantings and the design and inclusion of a “Welcome” sign will provide the level of beautification desired by residents of Ward 4; and,

WHEREAS, there is currently no funding for the proposed enhancements;

THEREFORE, BE IT RESOLVED:

- (a) That the funding for the Kenilworth traffic circle upgrades, at a cost of \$275,000, be funded from project 4242009401 to support the redesign of the Kenilworth traffic circle by installing a water feature, perennial plantings, and signage, be approved;
- (b) That \$15,667 for the annual planting and maintenance of the floral beds and water feature upkeep be added to the Environmental Services Division’s 2022 annual base operating budget; and,
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents for the purchase, installation and maintenance of the Kenilworth traffic circle design with such terms and conditions in a form satisfactory to the City Solicitor.

5. Installation of Traffic Calming Measures at Various Locations throughout Ward 7 (Item 11.3)

WHEREAS, residents are requesting the installation of speed cushions on various roadways throughout Ward 7, via neighbourhood engagement, to address roadway safety concerns as a result of speeding and cut-through traffic;

THEREFORE, BE IT RESOLVED:

- (a) That Transportation Operations and Maintenance staff be authorized and directed to install traffic calming measures on the following roadways as part of the 2022 Traffic Calming program:
 - (i) Byng Street, between Upper Wellington Street and Naples Boulevard, Hamilton (1 speed cushions);
 - (ii) Massena Drive, between Rymal Road East and Byng Street, Hamilton (2 speed cushions);

- (iii) Acadia Drive, between Ridgemount Drive and Mapleridge Drive, Hamilton (2 speed cushions);
- (b) That all costs associated with the installation of traffic calming measures be funded from the Ward 7 Minor Maintenance Account (4031911607) at an upset limit, including contingency, not to exceed \$35,000; and,
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

6. Installation of Traffic Calming Measures on Pinehill Drive (Ward 9) (Added Item 11.4)

WHEREAS, residents are requesting the installation of speed cushions on Pinehill Drive to address roadway safety concerns as a result of speeding and cut-through traffic;

THEREFORE, BE IT RESOLVED:

- (a) That Transportation Operations and Maintenance staff be authorized and directed to install traffic calming measures on the following roadways as part of the 2022 Traffic Calming program:
 - (i) Pinehill Drive, between Trinity Church Road and Fletcher Road (7 speed cushions);
- (b) That all costs associated with the installation of traffic calming measures be funded from the Ward 9 Minor Maintenance Account 4031911609 at an upset limit, including contingency, not to exceed \$49,000; and,
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

7. Renegotiation of the City of Hamilton Contract C11-64-20 for Waste Diversion Containers (PW21058/FCS21092) (City Wide) (Item 14.1)

- (a) That the direction provided to staff in Closed Session, respecting Report PW21058/FCS21092, regarding the City of Hamilton Tender C11-64-20 for waste diversion containers be approved; and,
- (b) That Report PW21058/FCS21092 respecting the City of Hamilton Tender C11-64-20 for waste diversion containers remain confidential.

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 2)

The Committee Clerk advised of the following change to the agenda:

7. CONSENT ITEMS

7.1 Waste Management Advisory Committee Minutes - May 10, 2021

11. MOTIONS

11.4. Installation of Traffic Calming Measures on Pinehill Drive (Ward 9)

The agenda for the October 18, 2021 Public Works Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF THE PREVIOUS MEETING (Item 4)

(i) October 4, 2021

The Minutes of the October 4, 2021 meeting of the Public Works Committee were approved, as presented.

(d) CONSENT ITEMS

(i) Waste Management Advisory Committee Minutes - May 10, 2021 (Added Item 7.1)

The Waste Management Advisory Committee Minutes of May 10, 2021 were received.

(e) DISCUSSION ITEMS (Item 10)

(i) Winterizing Public Washrooms - Winter Operations (PW21031(a)) (City Wide) (Item 10.2)

The recommendations were *amended* as follows *to include Ancaster Little League Park with the associated costs*:

- (a) That the park washroom locations listed in *Revised* Appendix "A" *as amended by including Ancaster Little League Park* attached to Public Works Committee Report 21-015, be approved under a two-year pilot program to operate 16 of the recommended winter washroom locations for the 2021-2022 winter season (for which 4

are portable toilets) running from October 1 to May 1 and that the remaining recommended locations begin operation in the 2022-2023 winter season after capital upgrades are complete;

- (c) That the Capital Budget of **\$183,125** be approved to support the capital upgrade requirements of the pilot program as outlined in **Revised** Appendix "A" attached to Public Works Committee Report 21-015 to be funded from the Unallocated Capital Levy Reserve (#108020);
- (d) That the Capital Budget of **\$180,000** be approved to support security infrastructure for the pilot program as outlined in **Revised** Appendix "A" attached to Public Works Committee Report 21-015 to be funded from the Unallocated Capital Levy Reserve (#108020);
- (e) That the operating costs of **\$5,400** to support security monitoring during the two-year pilot program as outlined in **Revised** Appendix "**B**" attached to Public Works Committee Report 21-015 to be funded from the Tax Stabilization Reserve (#110046); and
- (f) That the operating costs of **\$692,100** be approved to support the sites during the two-year pilot program as outlined in **Revised** Appendix "**B**" attached to Public Works Committee Report 21-015 to be funded from the Tax Stabilization Reserve (#110046);

For further disposition of this matter, refer to Item 2.

(f) GENERAL INFORMATION / OTHER BUSINESS (Item 13)

(i) Amendments to the Outstanding Business List (Item 13.1)

The following amendments to the Public Works Committee's Outstanding Business List, be approved:

(a) Items Requiring a New Due Date:

13.1.a.a.

Roadway Safety Measures on Aberdeen Avenue from Queen Street to Longwood Road

Item on OBL: AZ

Current Due Date: November 1, 2021

Proposed New Due Date: November 15, 2021

13.1.a.b.

Municipal Class Environmental Assessment and Conceptual Design of Ancaster Elevated Water Reservoir

Item on OBL: AAP

Current Due Date: October 18, 2021

Proposed New Due Date: November 15, 2021

13.1.a.c.

Correspondence from Jim MacLeod, Vice President, Ancaster Village Heritage Community requesting the creation of a Community Safety Zone (CSZ)

Item on OBL: ABH

Current Due Date: November 1, 2021

Proposed New Due Date: November 15, 2021

(g) PRIVATE AND CONFIDENTIAL (Item 14)

The Committee moved into Closed Session respecting Item 14.1 Pursuant to Section 9.1, Sub-sections (i), (j) and (k) of the City's Procedural By-law 21-021, and Section 239(2), Sub-sections (i), (j) and (k) of the Ontario Municipal Act, 2001, as amended, as the subject matter pertains to a trade secret or scientific, technical, commercial, financial, or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization; a trade secret or scientific, technical, commercial, or financial information that belongs to the municipality or local board and has monetary value or potential monetary value; and a position, plan, procedure, criteria, or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board

(i) Renegotiation of the City of Hamilton Contract C11-64-20 for Waste Diversion Containers (PW21058/FCS21092) (City Wide) (Item 14.1)

For further disposition on this matter, refer to Item 7

(h) ADJOURNMENT (Item 15)

There being no further business, the Public Works Committee adjourned at 2:58 p.m.

Respectfully submitted,

Councillor A. VanderBeek
Chair, Public Works Committee

Loren Kolar
Legislative Coordinator
Office of the City Clerk

Budget Impact – October 1 to May 1 (30 Weeks)

Ward	Park	Pilot Year	Capital Costs		Annual Winter Operating Costs							
			Winterize	Security Infrastructure	Winter Preparation (To be winter-ready)	Repairs and Graffiti Removal (Allowance)	*Cleaning (Janitorial) /Portable Toilet Rental	Supplies	Utilities (Water/ Sewer & Hydro)	Snow Removal	Security (Third Party Monitoring)	Operating Total per Site
1	Alexander Park	2021/2022	\$0	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	\$2,250	\$150	\$21,050
1	Victoria Park Baseball Washrooms	2021/2022	\$0	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
1	Churchill Park	2022/2023	\$18,750	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
1	HAAA Park	2022/2023	\$18,750	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
2	Bayfront Park	2022/2023	\$31,250	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
2	Pier 4 Park (Gartshore Thomson) Building)	2021/2022	\$0	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
3	Woodland Park	2021/2022	\$1,875	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
3	JC Beemer Park	2022/2023	\$6,250	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
3	Gage Park Washroom (by Baseball Diamond)	2021/2022	\$3,750	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800

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3	Gage Park Washroom (by Splash Pad)	2021/2022	\$2,500	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
5	Confederati on Beach Park – Sports Park	2022/2023	\$0	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
5	Hamilton Beach Trail (Lift Bridge)	2022/2023	\$18,750	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
5	Hamilton Beach Trail (Kinsmen Park)	2022/2023	\$18,750	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
6	Mohawk Sports Park Parks storage building	2021/2022	\$0	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	\$2,250	\$150	\$21,050
6	Mohawk Sports Park Hornets Building	2022/2023	\$3,750	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	\$2,250	\$150	\$21,050

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6	Mohawk Sports Park Track Building	2022/2023	\$18,750	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	\$2,250	\$150	\$21,050
6 & 7	Mountain Drive Park (new build in 2022-2023)	2022/2023	-	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	\$2,250	\$150	\$21,050
6 & 7	Portable Toilet: Mountain Drive Park (if desired)	2021/2022	-	-	-	-	\$2,000	-	-	-	-	\$2,000
7	T. B. McQuesten Park	2021/2022	\$3,750	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
7	Portable Toilet: Eastmount Park	2021/2022	-	-	-	-	\$2,000	-	-	-	-	\$2,000
8	Bruce Park	2021/2022	\$0	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	\$2,250	\$150	\$21,050
8	Buchanan Park	2021/2022	\$0	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	\$2,250	\$150	\$21,050

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			Winterize	Security Infrastructure	Winter Preparation (To be winter-ready)	Repairs and Graffiti Removal (Allowance)	*Cleaning (Janitorial) /Portable Toilet Rental	Supplies	Utilities (Water/ Sewer & Hydro)	Snow Removal	Security (Third Party Monitoring)	Operating Total per Site
8	Portable Toilet: Sam Lawrence Park	2021/2022	-	-	-	-	\$2,000	-	-	-	-	\$2,000
8	William Connell Park	2021/2022	\$2,500	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
13	Dundas Driving Park	2021/2022	\$0	\$7,500	\$0	\$1,100	\$4,600	\$1,000	\$800	-	\$150	\$7,650
12	Ancaster Little League Park	2022/2023	\$15,000	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	\$2,250	\$150	\$21,050
13	Strabane Community Park	2022/2023	\$18,750	\$7,500	\$1,600	\$2,500	\$10,750	\$2,000	\$1,800	-	\$150	\$18,800
15	Portable Toilet: Joe Sam's Park	2021/2022	-	-	-	-	\$2,000	-	-	-	-	\$2,000
Sub-Total			\$183,125	\$180,000	\$36,800	\$58,600	\$259,850	\$47,000	\$42,200	\$15,750	\$3,600	\$446,050

Capital and Operating Cost Summary

Year 1 2021/2022 Season				Year 2 2022/2023 Season				Total Capital	Total Security Infrastructure	Total Security Monitoring Operating Costs	Total Operating Costs (Excl. Security Monitoring)
Capital	Security Infrastructure	Security Monitoring	Operating	Capital	Security Infrastructure	Security Monitoring	Operating				
\$15,625	\$90,000	\$1,800	\$229,650	\$167,500	\$90,000	\$3,600	\$462,450	\$183,125	\$180,000	\$5,400	\$692,100

Total Unallocated Capital Reserve Funding
Total Tax Stabilization Funding Request



Total Pilot Program Costs \$1,060,625
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