

CITY OF HAMILTON BUDGET AMENDMENT SCHEDULE

STAFF COMPLEMENT CHANGE

Complement Transfer to another division or department ^(1,2)

ITEM #	TRANSFER FROM				TRANSFER TO			
	<u>Department</u>	<u>Division</u>	<u>Position Title (2)</u>	<u>FTE</u>	<u>Department</u>	<u>Division</u>	<u>Position Title (2)</u>	<u>FTE</u>
1.1	Planning & Economic Development	Economic Development	Property Coordinator	1.0	Planning & Economic Development	Economic Development	Real Estate Consultant	1.0
	Explanation: Unionized position #1764 declared redundant (JC 1259, Grade N) converted to Non-union position #12663 (JC7131, Grade 6). The impact of the change is absorbed in the current budget.							
1.2	Planning & Economic Development	Growth Management	Director Development Engineering	1.0	Planning & Economic Development	Growth Management	Sr Proj Mgr Devlt Approvals	1.0
	Explanation: Downgrade Director 10 position to Sr Project Manager Development Approvals to support operational changes and increased activity. The financial savings will be reflected in the 2022 Budget.							

Note - Complement transfers include the transfer of corresponding budget.

(1) - All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).

(2) - If a position is changing, the impact of the change is within 1 pay band unless specified.