

City of Hamilton
Storm Water Management
2022 Capital Budget Project List
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Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
Coordinated - Network Extension	5182271328	Southcote - Garner to Highway 403 Bridge	1,500,000						-	1,500,000	
Coordinated - Network Extension Total			1,500,000						-	1,500,000	
Coordinated - Replacement	5182172205	Glenmorris / Underhill / Sleepy Hollow / Wilmar (York Heights / Hunter NBHD)	1,880,000				1,880,000		-	-	
	5182271226	Mud St (Phase 02) - Isaac Brock Dr to Upper Centennial Pkwy	180,000						-	180,000	
	5182271312	Streathorne - Main to Britannia	1,000,000						-	1,000,000	
Coordinated - Replacement Total			3,060,000				1,880,000		-	1,180,000	
Enhancement	5181823155	South St E and East St S in Dundas Drainage Improvement - SERG	110,000						-	110,000	
	5181872295	SERG - Winona Area Drainage Improvements	440,000						-	440,000	
	5181967500	DMAF- CSO Backflow Preventors	390,000						-	390,000	
	5182255688	EA for Rosedale Stormwater Management Facility - Outlet to Red Hill Creek	450,000						-	450,000	
Enhancement Total			1,390,000						-	1,390,000	
Expansion / Extension	5182280290	SWMP SL12 Block 3 (1090 Barton Street)	10,330,000			10,330,000			-		
	5182280291	SWMP SM21 Nash 2/3 Development	4,745,000			4,745,000			-		
	5182280292	SWMP SM17 198 Highland Road West	4,085,000			4,085,000			-		
Expansion / Extension Total			19,160,000			19,160,000			-		
Feasibility Plans / EA's/ Studies	5182095800	Flooding & Drainage Master Plan Capital Improvements	450,000						-	450,000	
	5182117550	Concrete Box Culvert Rehab/Repair - Engineering Services	250,000						-	250,000	
	5182149555	QA-QC Service Contract Program	150,000						-	150,000	
	5182155421	Stormwater System Planning Program	380,000						-	380,000	
	5182155556	Mapping Update Program	40,000						-	40,000	
	5182174951	Shoreline Protection Program	150,000						-	150,000	
	5182174680	Storm Sewer Network Planning - Transportation Program	260,000						-	260,000	
	5182255210	Storm Water Outfall Investigations	300,000						-	300,000	
Feasibility Plans / EA's/ Studies Total			1,980,000						-	1,980,000	
Licenses	5182162073	Field Data Systems Program	110,000						-	110,000	
Licenses Total			110,000						-	110,000	
Rehabilitation / Renovation	5181767723	Grafton and Centennial Stormwater Pumping Stations - Standby Power	450,000						-	450,000	
	5182117152	Right of Way Drainage Program	1,500,000				1,500,000		-	-	
	5182117549	Concrete Box Culvert Rehab/Repair - T.O.M.	500,000					500,000	-	-	
	5182160533	Trenchless Manhole Rehabilitation	70,000						-	70,000	
	5182160622	SWM Facility Maintenance Program	1,500,000				220,000		-	1,280,000	
	5182160722	Municipal Drain Program	100,000		75,000				-	25,000	
	5182274950	Watercourse and Drainage Channel Maintenance	1,445,000					545,000	-	900,000	
Rehabilitation / Renovation Total			5,565,000		75,000		1,720,000	1,045,000	-	2,725,000	
Replacement	5182017040	Highway 97 - Culvert Improvement Project	300,000						-	300,000	
	5182117458	Catch Basin Replacement/Rehabilitation Program	1,000,000					500,000	-	500,000	
	5182161740	Unscheduled Manhole and Sewermain Replacement Program	50,000						-	50,000	
	5182172074	Contingency for Unscheduled Works Program	180,000						-	180,000	
	5182260220	Culvert FLA-3008 - Old Brock Rd 100m w/o Brock	150,000						-	150,000	
Replacement Total			1,680,000					500,000	-	1,180,000	
Staffing Costs	5182101099	Engineering Services Staffing Costs - Storm	1,700,000						-	1,700,000	
Staffing Costs Total			1,700,000						-	1,700,000	
Grand Total			36,145,000		75,000	19,160,000	3,600,000	1,545,000	-	11,765,000	