CITY OF HAMILTON

2022

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

Hamilton Veterans Committee

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Mike Rehill, Chair	**Steve Waldron**
Don Jackson	**Dave Steckham**
Rod Paddon	
Dave Baldry	**Councillor Lloyd Ferguson (alt)**
Robert Fyfe	**Councillor Brenda Johnson**
Ed Sculthorpe	
Terry Ryan	

MANDATE:

Reporting to Council, the Hamilton Veterans Committee oversees the planning and delivery of military remembrance and commemoration activities on behalf of the City of Hamilton. When directed by Council, the Committee provides input on projects and issues that are of concern to Hamilton Veterans.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Goals and objectives:
Act as a liaison for the veterans of the City of Hamilton on all matters that fall within Council's jurisdiction.

Coordinate Decoration Day, Remembrance Day Parades, community engagement pieces and Memorial Services in multiple wards.

Maximize the engagement of youth in the act of Remembrance through projects and events.

How will they be achieved:
Coordinate the remembrances for significant anniversaries such as Decoration Day, Remembrance Day, Garrison Parade and including but not limited to parades and memorial services.

Administer all other matters directly relating to or of concern to Hamilton Veterans that fall within Council's jurisdiction. Provide written letters of support for Veterans causes when requested and deemed appropriate.

Veteran's Committee advises on the use and care of cenotaphs in partnership with Heritage Resource Management.

Present opportunities for the engagement of youths in acts of Remembrance in the City of Hamilton through events and community projects

Who will benefit:
All citizens of the City of Hamilton as well as local veterans and active forces. Upward of 2,000 people attend the Remembrance Day services and parades coordinated by the Veterans Committee.

All residents of Hamilton will have the opportunity to show respect for Veterans service to our country.

The Youth of Hamilton will be given the opportunity to be engaged with Acts of Remembrance outside of the classroom setting through hands-on and digital platforms.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	X	**2) Economic Prosperity & Growth**	
3) Healthy & Safe Communities	X	**4) Clean & Green**	
5) Built Environment & Infrastructure		**6) Culture & Diversity**	X
7) Our People & Performance			

PART C: Budget Request

INCIDENTAL COSTS:

Meeting Costs: - postage, printing, parking - 7 general meetings, 4 event planning meetings & 1 meeting with all Veteran Organizations within the City of Hamilton - Name tags & arms bands	$600.00
SUB TOTAL	**$600.00**

SPECIAL EVENT/PROJECT COSTS:

Ceremonies/Services:	
- Hamilton (Gore Park Cenotaph), 2 ceremonies and parades	$34 K
- Community Ceremonies (Ancaster, Glanbrook, Dundas, Stoney Creek, Waterdown)	$2,200
- Dieppe Veteran's Memorial Service	$2,500
- Decoration Day	$3,000
- Communications & Marketing	$700

SUB TOTAL	**$ 43 K**

TOTAL COSTS	**$ 43 K**

Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	**$**

TOTAL 2021 BUDGET REQUEST	**$ 43 K**
PREVIOUS YEAR (2020) APPROVED BUDGET (2020 Request $)	**$ 43 K**

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: **Mike Rehill**

Signature: _____

Date: _____

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