

**City Enrichment Fund  
Requiring Advance Payments in 2022**

Agency	Advance Payment Schedule for 2022	#of Payments (advance)	2021 Approved Annual Budget	2022 Advance Payment Amount (Monthly)	2022 Advance Payment Amount (5 Payments)
Art Gallery of Hamilton	1st of each month	5	\$1,000,000.00	\$83,333.33	\$416,666.67
Theatre Aquarius	1st of each month	5	\$265,302.00	\$22,108.50	\$110,542.50
Hamilton Philhamonic Orchestra	1st of each month	5	\$175,099.00	\$14,591.58	\$72,957.92
Brott Music Festival	1st of each month	5	\$182,800.00	\$15,233.33	\$76,166.67
<b>Total</b>			<b>\$1,623,201.00</b>	<b>\$135,266.75</b>	<b>\$676,333.75</b>



