

2022 Tax Capital Forecast													
Ward	Project ID	Project Title	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Ward 11	7101954901	Binbrook Recreation Centre Feasibility	-	-	-	-	-	-	27,500,000	-	-	-	27,500,000
	7101954906	Mount Hope New Recreation Facility	-	4,500,000	-	-	-	-	-	-	-	-	4,500,000
	4402356309	Fletcher Road Parkette (Proposed)	-	-	-	191,000	-	-	-	-	-	-	191,000
	4402756301	Elfrida Secondary Plan Parks	-	-	-	-	100,000	600,000	-	-	3,050,000	3,750,000	7,500,000
Ward 11 Total Binbrook Projects			-	4,500,000	-	191,000	100,000	600,000	27,500,000	-	3,050,000	3,750,000	35,191,000

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Ward 11	7101954901	Binbrook Recreation Centre Feasibility	-	-	-	-	-	-	27,500,000	-	-	-	27,500,000
	7101954906	Mount Hope New Recreation Facility	-	4,500,000	-	-	-	-	-	-	-	-	4,500,000
	4402356309	Fletcher Road Parkette (Proposed)	-	191,000	-	-	-	-	-	-	-	-	191,000
	4402756301	Elfrida Secondary Plan Parks	-	-	-	-	100,000	600,000	-	-	-	-	700,000
Ward 11 Total Binbrook Projects			-	4,691,000	-	-	100,000	600,000	27,500,000	-	-	-	28,391,000

Increase/(Decrease)													
Ward	Project ID	Project Title	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2031
Ward 11	7101954901	Binbrook Recreation Centre Feasibility	-	-	-	-	-	-	-	-	-	-	-
	7101954906	Mount Hope New Recreation Facility	-	-	-	-	-	-	-	-	-	-	-
	4402356309	Fletcher Road Parkette (Proposed)	-	(191,000)	-	191,000	-	-	-	-	-	-	-
	4402756301	Elfrida Secondary Plan Parks	-	-	-	-	-	-	-	-	3,050,000	3,750,000	6,800,000
Ward 11 Total Binbrook Projects			-	(191,000)	-	191,000	-	-	-	-	3,050,000	3,750,000	6,800,000

Notes:
 1. The projects displayed are specifically identifiable to Ward 11. There are additional multi-ward and city-wide capital works that will benefit residents in Ward 11.