OPERATING - BASED GROUPS

Ref No	Organization	Program-Event-Project Name	Final Rating	20	020 Funded	20	021 Funding Request	То	tal Program Budget	021 Funding ommendation
ARTS										
ART A-1	Supercrawl Productions	Annual Operations	97	\$	137,957	\$	175,000	\$	1,294,000	\$ 137,957
ART A-2	Art Gallery of Hamilton	Annual Operations	93	\$	1,000,000	\$	1,500,000	\$	6,035,000	\$ 1,000,000
ART A-3	Hamilton Philharmonic Orchestra	Annual Operations	91	\$	175,099	\$	250,000	\$	1,400,500	\$ 175,099
ART A-4	Hamilton Artists Inc.	Annual Operations	90	\$	59,303	\$	73,000	\$	297,200	\$ 59,303
ART A-5	Theatre Aquarius Inc.	Annual Operations	90	\$	265,302	\$	270,608	\$	2,249,560	\$ 265,302
ART A-6	Centre[3] for Print and Media Arts	Annual Operations	89	\$	54,653	\$	80,000	\$	1,057,000	\$ 54,653
ART A-7	Hamilton Arts Council	Annual Operations	89	\$	42,700	\$	80,985	\$	428,460	\$ 42,700
ART A-8	Dundas Valley School of Art	Annual Operations	88	\$	111,291	\$	453,837	\$	1,790,451	\$ 111,291
ART A-9	HCA Dance Theatre	Annual Operations	88	\$	10,000	\$	34,000	\$	179,000	\$ 10,000
ART A-10	Brott Music Festival	Annual Operations	87	\$	182,800	\$	250,000	\$	1,489,895	\$ 182,800
ART A-11	Factory Media Centre	Annual Operations	85	\$	18,800	\$	30,000	\$	135,090	\$ 18,800
ART A-12	Workers Arts and Heritage Centre	Annual Operations	84	\$	36,414	\$	36,414	\$	489,503	\$ 36,414
ART A-13	Hamilton Festival Theatre Company	Annual Operations	82	\$	54,114	\$	62,500	\$	537,435	\$ 54,114
ART A-15	Hamilton Literary Festival Association	Annual Operations	81	\$	13,525	\$	14,000	\$	68,700	\$ 13,525
ART A-16	The Westdale	Annual Operations	81	\$	-	\$	30,000	\$	722,708	\$ 12,808
ART A-17	Tottering Biped Theatre	Annual Operations	81	\$	15,000	\$	30,000	\$	148,900	\$ 12,809
ART A-18	Carnegie Gallery	Annual Operations	80	\$	15,300	\$	20,000	\$	249,364	\$ 15,300
ART A-19	Telling Tales	Annual Operations	80	\$	17,037	\$	30,000	\$	264,700	\$ 17,037
ART A-20	Hamilton Children's Choir	Annual Operations	77	\$	53,310	\$	53,310	\$	463,033	\$ 53,310
ART A-21	Hamilton All Star Jazz Bands Inc.	Annual Operations	76	\$	9,500	\$	9,500	\$	43,550	\$ 9,500
ART A-23	Bach Elgar Choir	Annual Operations	75	\$	28,500	\$	35,000	\$	119,210	\$ 28,500
ART A-24	Harlequin Singers of Hamilton	Annual Operations	74	\$	3,850	\$	3,850	\$	20,240	\$ 3,850
ART A-25	Red Betty Theatre	Annual Operations	74			\$	76,133	\$	252,028	
ART A-26	Dundas Concert Band	Annual Operations	73	\$	2,400	\$	2,700	\$	9,327	\$ 2,400
ART A-27	Hamilton Music Collective	Annual Operations	73	\$	63,648	\$	75,000	\$	529,174	\$ 63,648
ART A-28	Hamilton Philharmonic Youth Orchestra	Annual Operations	70	\$	9,500	\$	10,000	\$	55,537	\$ 9,500
ART A-30	Hamilton Mountain Writers' Guild	Annual Operations	66			\$	3,180	\$	10,600	
ART A-31	Momentum Choir	Annual Operations	65	\$	-	\$	13,400	\$	44,698	
ART A-32	Aeris Körper Contemporary Dance	Annual Operations	63			\$	30,000	\$	335,610	
ART A-33	Culture for Kids in the Arts	Annual Operations	63	\$	24,117	\$	30,000	\$	371,906	\$ 24,117
ART A-34	Hamilton Black Film Festival	Annual Operations	62			\$	9,774	\$	39,500	

OPERATING - BASED GROUPS

Ref No	Organization	Program-Event-Project Name	Final Rating	20)20 Funded	20	021 Funding Request	To	otal Program Budget	021 Funding commendation
ART A-35	Tune In Foundation	Annual Operations	56			\$	28,000	\$	148,000	\$ -
ART A-36	Musikay	Annual Operations	55	\$	-	\$	7,500	\$	24,050	\$ -
ART A-40	Hamilton Community Darkroom	Annual Operations	DNQ			\$	7,698	\$	25,660	\$ -
				\$	2,404,120	\$	3,815,389	\$	21,329,589	\$ 2,414,737
ENVIRO	NMENT									
ENV A-2	Sustainable Hamilton Burlington	Business Development Initiative	86	\$	15,975	\$	25,000	\$	96,320	\$ 15,975
ENV A-3	Hamilton Victory Gardens	Planting Happiness, Reducing Hunger	60	\$	-	\$	19,296	\$	64,320	\$ 9,648
ENV B-5	Sustainable Hamilton Burlington	Development of a Water Management Framework for Business Organizations	87	\$	20,805	\$	35,000	\$	113,370	\$ 20,805
		- C		\$	36,780	\$	79,296	\$	274,010	\$ 46,428
TOTAL OP	ERATING BASED FUNDING			\$	2,440,900	\$	3,894,685	\$	21,603,599	\$ 2,461,165

Ref No	Organization	Program-Event-Project Name	Final Rating	20	20 Funded		2021 Funding Request	То	tal Program Budget	2021 Funding commendation
Agriculture	- Programs and Events									
AGR A-1	Ancaster Agricultural Society	Ancaster Fair	86	\$	26,000	\$	26,000		595,367	\$ 26,000
AGR A-2	Binbrook Agricultural Society	Binbrook Fair	85			\$	20,000	\$	257,450	\$ 10,200
AGR A-3	Hamilton-Wentworth 4-H Association	Agriculture	82	\$	6,120	\$	6,000	\$	24,550	\$ 6,000
AGR A-4	Rockton Agricultural Society	Rockton World's Fair	82		-	\$	50,000	_	928,530	\$ 27,139
	Hamilton-Wentworth Federation of	Ag Communications and Mental Health					,		•	,
AGR A-5	Agriculture	Awareness	77			\$	3,990	\$	13,390	\$ 1,995
AGR A-6	Ancaster Farmers' Market	Ancaster Farmers Market	76	\$	3,000	\$	5,000	_	34,400	\$ 3,000
		Locke Street Farmers Market Community			,		,		•	,
AGR A-7	Locke Street Farmers' Market	Programming	74	\$	-	\$	3,000	\$	11,201	\$ 1,950
	The Equestrian Association for the	0 0		İ		•	,		,	,
AGR A-8	Disabled (T.E.A.D.)	Leaders in the Field	74			\$	10,000	\$	35,000	\$ 5,000
AGR A-9	Farm Crawls of Ontario	Farm Crawl Hamilton	71	\$	4,080	\$	5,100		17,000	\$ 4,080
	Golden Horseshoe Beekeepers			İ	,	•	,		,	,
AGR A-10	Association	GHBA Public Education Program	71	\$	1,110	\$	2,200	\$	6,925	\$ 1,475
		To beautify Ancaster and educate the			,		,		•	,
		residents on horticultural and ecological								
AGR A-11	Ancaster Horticultural Society	topics	70	\$	4,000	\$	4,000	\$	15,894	\$ 4,000
	Southwentworth Plowmen's	Southwentworth Plowmen's Association-		Ė	,	•	,		,	,
AGR A-12	Association	Annual Plowing Match	68	\$	-	\$	2,000	\$	6,100	\$ 1,428
AGR A-13	Ottawa Street Farmers' Market	Nutritional Education	66		-	\$	5,000		15,000	\$ 2,500
	Hamilton-Wentworth Soil & Crop			İ		•	· · · · · · · · · · · · · · · · · · ·		,	,
AGR A-14	Improvement Association	Advancing Agriculture in Hamilton 3.0	65	\$	2,923	\$	3,940	\$	11,600	\$ 2,923
AGR A-15	Stoney Creek BIA	Agriculture - Programs and Events	64	<u> </u>	,	\$	3,000		12,000	\$ 1,500
AGR A-16	Canteen Destiny	The Art of Agriculture	61		8,800	\$	12,000	-	55,350	Withdrew
	North Wentworth Plowmen's	<u> </u>		Ė	,	•	,		,	
AGR A-17	Association	North Wentworth Plowing Match	60	\$	-	\$	1,437	\$	4,791	\$ 1,000
		Hamilton Wentworth District Women's		İ		•	,		,	,
AGR A-18	Wentworh District WI	Institute 4 h Scholarships and Rose	60	\$	2,500	\$	5,000	\$	17,000	\$ 2,500
	Westdale Village BIA/ Greater	, , , , , , , , , , , , , , , , ,			,	•	-,	'	,	,,,,,,
AGR A-19	Hamilton Arts and Events	Agriculture - Programs and Events	60			\$	3,000	\$	12,000	\$ 1,500
				\$	58,533	\$	170,667	_	•	\$ 104,190
TOTAL AGR	RICULTURE			\$	58,533	\$	170,667		2,073,548	 104,190

Ref No	Organization	Program-Event-Project Name	Final		2020 Funded	20	021 Funding		otal Program		2021 Funding
			Rating				Request		Budget	K	ecommendation
ARTS Oper	rating										
ART A-14	Dundas Pipes and Drums 1	Annual Operations	81	\$	3,860	\$	3,027	\$	10,090	\$	3,027
ART A-22	Hamilton Youth Steel Orchestra (HYSO) ¹	Annual Operations	76	\$	10,098	\$	11,300	\$	37,886	\$	10,098
ART A-29	Immigrant Culture and Art Association ¹	Annual Operations	68	\$	18,000	\$	33,000	\$	100,200	\$	18,000
ART A-37	Chamber Music Hamilton ¹	Annual Operations	TBD	\$	-	\$	20,000	\$	75,300	\$	5,635
ART A-38	Hamilton Academy of Performing Arts ¹	Annual Operations	TBD	\$	20,000	\$	30,000	\$	166,655	\$	20,000
ART A-39	Legacy Winter Guard ¹	Annual Operations	TBD	\$	2,400	\$	5,000	\$	30,000	\$	2,400
				\$	54,358	\$	102,327	\$	420,131	\$	59,160
ARTS Art F	estivals										
ART B-1	Festival of Friends (Hamilton- Wentworth)	Festival of Friends	94	\$	25,329	\$	100,000	\$	443,276	\$	90,000
ART B-2	Westdale Village BIA/ Greater Hamilton Arts and Events	ArtsFest 2021	91	\$	25,000	\$	50,000	\$	207,000	\$	25,000
ART B-3	Centre francophone Hamilton	FrancoFEST	90	\$	26,530	\$	40,000	\$	199,000	\$	26,010
ART B-4	Hamilton Youth Poets	Poetic Licence	86	\$	10,404	\$	11,200	\$	54,062	\$	10,200
ART B-5	Shush Inc.	Strange Day at the Bay 2021	86	\$	5,036	\$	10,000	\$	39,160	\$	4,937
ART B-6	Steel City Jazz Festival	8th Annual Steel City Jazz Festival	61			\$	5.500		18.100		-
				Ś	92.299	Ś	216.700	Ś	960.598	Ś	156.147
	city Building			1							
ART C-1	Culture for Kids in the Arts	Arts: Capacity Building	93			\$	11,300		37,800		8,475
ART C-2	Supercrawl Productions	Supercrawl Equity and Diversity Plan	92			\$	10,000		35,000		7,500
ART C-3	Hamilton Children's Choir	Hamilton Children's Choir	91			\$	25,000		495,033	\$	18,750
ART C-4	Hamilton Artists Inc.	Development Plan 2021	89	-		\$	8,000		26,950	\$	6,000
ART C-5	Hamilton Arts Council	Capacity Building 2021	89			\$	4,635		15,435	\$	3,476
ART C-6	HCA Dance Theatre	HCA Dance Theatre Capacity Building Project	77			\$	10,000	\$	35,000		
ART C-7	Harlequin Singers of Hamilton	Harlequin Singers Live! 2021 Concert Series	71			\$	8,000	\$	28,240		
ART C-8	Factory Media Centre	Capacity Building - Staff and Board Training	67			\$	7,000	\$	22,900		
ART C-9	Aeris Körper Contemporary Dance	Hamilton Theatre and Dance Enrichment Studio	DNQ			\$	25,000	\$	106,000	\$	-
				\$	-	\$	108,935	\$	802,358	\$	44,201
				Ť			,		,	÷	,

Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021	Funding Request	Total Program Budget		2021 Funding Recommendation
ART D-1	Josh Taylor	The Uncomfortable Project	100		\$	7,875	\$ 26,250	\$	5,906
ART D-1	Anne Bokma Writing & Editing	The 6-Minute Memoir: 60 Short True-Life	93		ب \$	6,000			4,500
ANT D-Z	Affile Bokina Writing & Editing	Tales	93		Ş	0,000	\$ 24,900	۶	4,300
ART D-3	Brandon Vickerd	Domesticated Forest	93		\$	10,000	\$ 43,000	\$	7,500
ART D-3	David J Trautrimas	Established Artist Project	93		\$	10,000	\$ 35,000	_	7,500
ART D-4	The Hamilton LOFT (Alysha Main)	Creation and Presentation Arts -	93		\$	10,000	\$ 42,145	<u> </u>	7,500
AKT D-3	The Hamilton Lor F (Alysiia Walli)	Established	93		Ą	10,000	ÿ 42,143	۲	7,300
ART D-6	Matthew MacFadzean	Creation and Presentation For Artists	92		\$	10,000	\$ 38,991	\$	7,500
ART D-7	Open Heart Arts Theatre (Kelly Wolf)	Conversations Around the Table	92		\$	10,000	\$ 59,300	\$	7,500
ART D-8	Laura Marotta	Established Artist Project	91		\$	10,000	\$ 34,000	\$	7,500
ART D-9	Mashal Khan	Anthology Film Series Production Grant - Title TBD	91		\$	5,000	\$ 20,250	\$	3,750
ART D-10	Paulo Enrique Leon-Reyes	Emerging Artist Project	91		\$	5,000	\$ 19,433	\$	3,750
ART D-11	Diana Panton	\"blue\"	90		\$	8,970	\$ 29,900	_	6,728
ART D-12	Tom Wilson	Blood Memory	90		\$	10,000	\$ 74,000	_	7,500
ART D-13	David Hudson	Proximal	88		\$	7,600		-	5,700
ART D-14	David Lee	The Furies	86		\$	6,000		_	4,500
ART D-15	Edgardo Moreno	Beginning is Near	86		\$	4,000	\$ 13,550		3,000
ART D-16	Bonus Earth (Gabriel Baribeau)	Bonus Earth Art Lab	84		\$	5,000	\$ 22,480	\$	3,750
ART D-17	Kayla Whitney	For The Culture Mural	84		\$	2,280			1,710
ART D-18	Anuja Varghese	Emerging Artist Project	83		\$	2,750	\$ 12,200	\$	501
ART D-19	Karen Ancheta	Established Artist Project	83		\$	10,000	\$ 36,784	\$	-
ART D-20	Apostoleas	Apostoleas with Cesar F. Cordoba Correa	82		\$	10,000	\$ 35,000	\$	-
ART D-21	Ariel Bader-Shamai	Mamaloshen	81		\$	3,630	\$ 8,500	\$	-
ART D-22	Megan English	'The Feeling of Words'	81		\$	10,000	\$ 44,300	\$	-
ART D-23	Alex Whorms	Emerging Artist Project	80		\$	5,000	\$ 17,100	\$	-
ART D-24	Darren Stewart-Jones	Established Artist Project	80		\$	10,000	\$ 40,000	\$	-
ART D-25	Lisa Crawford	Emerging Artist Project	78		\$	5,000	\$ 95,000	\$	-
ART D-26	Paula Grove	\"My Condolences\" a sculptural	77		\$	10,000	\$ 10,000	\$	-
		installation with audio storytelling							
ART D-27	The Dill	CREATION AND PRESENTATION FOR ARTISTS	76		\$	10,000	\$ 40,800	\$	-
ART D-28	Back Road Bourbon	Black Road Bourbon Launch Plan	73		\$	1,661	\$ 5,537	\$	-
ART D-29	Karen Ann Logan	What's Alive in Hamilton	73		\$	6,500		+	-
ART D-30	Dave Cameron	Established Artist Project	72		\$	5,010		-	-

			Rating	2020 Funded	21 Funding Request	Total Progran Budge	2021 Funding Recommendation
ART D-31	Hamilton Indie Theatre Project	The Team by Michael Kras	71		\$ 5,000	\$ 59,797	\$ -
ART D-32	Joseph Thomson	Emerging Artist Project	71		\$ 5,000	\$ 19,398	\$ -
ART D-33	Rabbit's Waterolour	\"Life goes on~\"	71		\$ 4,035	\$ 13,500	\$ -
ART D-34	Bill King	Hamilton: Weird and Wonderful	70		\$ 500	\$ 1,850	\$ -
ART D-35	Joyce Grant and Nicola Winstanley	Established Artist Project (Collaborative Literary Work)	69		\$ 5,000	\$ 20,000	\$ -
ART D-36	Babak Lakghomi	Short Story Collection and Reading Events	66		\$ 3,600	\$ 10,800	\$ -
ART D-37	DrinkWATER Productions	THE ELEVATION EP	66		\$ 7,350	\$ 21,850	\$ -
ART D-38	Sweet Jake	Emerging Artist Project	65		\$ 1,821	\$ 6,070	\$ -
ART D-39	Manfred Sitmann	Art Creation and Presentation	63		\$ 5,000	\$ 15,770	\$ -
ART D-40	The Bailiff Sings	The Bailiff Sings - 2021 Traditional Country Music	60		\$ 6,000	\$ 20,000	\$ -
ART D-41	ChangerMusic	Changer Music - Enjoy Life Album - 2021	DNP		\$ 4,740	\$ 16,500	\$ -
ART D-42	Aaron Hutchinson (Individual Artist)	A Hutchie LP2	DNQ		\$ 10,000	\$ 47,232	\$ -
ART D-43	Arzoo Dance Theatre	Self-Portraits with Amrita	DNQ		\$ 10,000	\$ 35,000	\$ -
ART D-44	Gritty City Theatre Company	Established Artists	DNQ		\$ 10,000	\$ 75,000	\$ -
ART D-45	Kayla Whitney	Explorative Studio Practice and Public Art	DNQ		\$ 5,000	\$ 21,930	\$ -
ART D-46	New Harlem Productions	The First Stone	DNQ		\$ 10,000	\$ 232,750	\$ -
ART D-47	Radha Sciara-Menon	Ghost Train Riders Film	DNQ		\$ 10,000	\$ 61,651	-
ART D-48	The Women's Art Association of	Established Semi-Professional	DNQ		\$ 6,000	\$ 20,450	\$ -
	Hamilton	Organization					
ART D-49	William James Gillespie	Emerging Artist Project	DNQ		\$ 3,000	\$ 10,000	\$ -
				\$ -	\$ 329,322	\$ 1,650,768	\$ 96,295
TOTAL ARTS	S			\$ 146,657	\$ 757,284	\$ 3,833,855	\$ 355,803
¹ Awaiting	submission of additional information						

2021 City Enrichment Fund COMMUNITIES, CULTURE & HERITAGE

			Final			2021 Funding	Tot	al Program	2021	unding
Ref No	Organization	Program-Event-Project Name	Rating	202	0 Funded	Request	Bud	dget	Recon	nmendation
CCH Events	and Established Activities									
CCH A-1	SalsaSoul Productions	Core Programs: Salsa on the Waterfront & SalsaSoul Sundays	93	\$	1,080	\$ 3,459	\$	11,530	\$	3,459
CCH A-2	The Rotary Club of Dundas	Dundas Rotary Canada Day Celebrations and Pancake Breakfast	92	\$	-	\$ 1,000	\$	5,000	\$	790
CCH A-3	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2021 Hispanic/Latin American Heritage Month	88	\$	3,000	\$ 3,500	\$	12,820	\$	3,000
CCH A-4	Winona Peach Festival	Winona Peach Festival - Communities, Culture & Heritage Program	87	\$	17,013	\$ 97,000	\$	337,800	\$	86,700
CCH A-5	Ancaster Heritage Days	An Ancaster Village Christmas 2021	86	\$	-	\$ 2,115	\$	7,050	\$	1,995
CCH A-6	Zula Music & Arts Collective Hamilton	2021 Something Else! Festival	84	\$	10,200	\$ 28,000	\$	117,600	\$	10,200
CCH A-7	Ancaster Heritage Days	Ancaster Heritage Days - Summer Event 2021	82	\$	-	\$ 16,440	\$	54,800	\$	16,440
CCH A-8	Musicata - Hamilton's Voices	Concert Series	82	\$	3,000	\$ 3,000	\$	17,454	\$	3,000
CCH A-9	Downtown Dundas Business Improvement Area	Concert Series	81	\$	1,055	\$ 34,545	\$	115,150	\$	28,886
CCH A-10	Durand Neighbourhood Association Inc.	Durand Neighbourhood Association Community Events	81	\$	-	\$ 1,378	\$	4,714	\$	1,378
CCH A-11	Comunità Racalmutese Maria SS Del Monte Inc.	Racalmutese Festival Maria Del Monte	79	\$	-	\$ 12,488	\$	99,802	\$	9,845
CCH A-12	Hamilton Arts & Letters magazine	HAL Presents	79	\$	7,429	\$ 9,000	\$	38,600	\$	7,429
CCH A-13	Rotary Club of Hamilton AM	Imagine in the Park children's arts festival	77	\$	295	\$ 6,000	\$	29,250	\$	5,100
CCH A-14	Barton Village Business Improvement Area	Barton Village Festival	76	\$	1,272	\$ 16,250	\$	67,130	\$	3,433
CCH A-15	Bet Nahrain Assyrian Heritage Centre	Assyrian Festival of Nusardil	76	\$	-	\$ 5,101	\$	17,004	\$	1,196
CCH A-16	CACTUS FESTIVAL OF DUNDAS ONTARIO	Dundas Cactus Festival	76	\$	17,978	\$ 43,914	\$	147,548	\$	35,700
CCH A-17	Dundas Historical Society Museum	Exhibition Program	76	\$	10,200	\$ 11,000	\$	65,724	\$	10,200
CCH A-18	AFRO-CANADIAN CARIBBEAN ASSOCIATION OF HAMILTON & DISTRICT INC.	Quilt Stories- Memories in Black	75		,	\$ 5,000	\$	20,000		2,500
CCH A-19	Downtown Hamilton BIA	Gore Park Summer Promenade	74	\$	-	\$ 13,500	\$	59,762	\$	9,762
CCH A-20	Hamilton and District Labour Council–CLC	2021 Labour Day Parade & Picnic	74	\$	10,000	\$ 10,000	+ -	41,130	-	10,000
CCH A-21	Concession Street BIA	Concession Streetfest 2021	73	\$	920	\$ 10,000	\$	57,000	\$	8,000

2021 City Enrichment Fund COMMUNITIES, CULTURE & HERITAGE

			Final			2021 Fundir	ng	Total	Program	2021 F	unding
Ref No	Organization	Program-Event-Project Name	Rating	202	0 Funded	Request		Budg	et	Recom	mendation
CCH A-22	Ottawa Street Business Improvement Area	Sew Hungry	73	\$	-	\$	14,228	\$	47,426	\$	7,892
CCH A-23	Pride Hamilton	Pride Hamilton 2021	73	\$	2,250	\$	50,000	\$	150,000	\$	7,650
CCH A-24	Dundas Valley Orchestra	Concerts or Activities as Allowed under Covid-19 Restrictions in 2021	72	\$	5,000	\$	5,000	\$	21,780		5,000
CCH A-25	Hamilton Folk Arts Heritage Council	It's Your Festival	72	\$	12,554	\$	54,287	\$	180,958	\$	54,287
CCH A-26	Dundas Cactus Parade Inc.	Dundas Cactus Parade	71	\$	501	\$	10,665	\$	35,550	\$	10,649
CCH A-27	Lynden Canada Day Committee	Lynden Canada Day Celebration	71	\$	-	\$	7,500	\$	39,200	\$	7,500
CCH A-28	South Asian Heritage Association of Hamilton & Region	South Asian Heritage Month (Ontario) celebration -Spring Festival	70	\$	5,196	\$	5,250	\$	14,525	\$	4,358
CCH A-29	Concession Street BIA	Concession Sidewalk Sounds 2021	67	\$	2,235	\$	7,497	\$	24,990	\$	4,000
CCH A-30	Oh Canada Rotary Ribfest	Waterdown's Oh Canada Rotary Ribfest	67	\$	-	\$	25,000	\$	97,100	\$	2,500
CCH A-31	Sinfonia Ancaster (part of Ancaster Society for the Performing Arts)	Sinfonia Ancaster	67	\$	3,861	\$	10,720	\$	35,735	\$	8,231
CCH A-32	Dundas Historical Society Museum	Discover Your Historical Dundas	66	\$	5,100	\$	5,500	\$	18,925	\$	5,100
CCH A-33	Stoney Creek Santa Claus Parade	2021 Stoney Creek Santa Claus Parade	66	\$	-	\$	3,500	\$	23,000	\$	2,155
CCH A-34	FESTITALIA CORPORATION	Festitalia 2021	64	\$	18,750	\$	22,500	\$	131,700	\$	18,750
CCH A-35	Chorus Hamilton	Chorus Hamilton 2020-2021 Season	63	\$	-	\$	5,000	\$	25,000	\$	5,000
CCH A-36	The Living Rock Ministries	Arts of August	63	\$	5,000	\$	5,000	\$	25,006	\$	5,000
CCH A-37	Stoney Creek BIA	Stoney Creek Saturdays in the Creek - Strawberry, Pumpkin and Jazz Fests	60	\$	3,000	\$	5,000	\$	43,692	\$	3,000
CCH A-38	Binbrook Parade Committee	Binbrook Santa Claus Parade	60	\$	-	\$	5,000	\$	23,301	\$	2,500
CCH A-39	The Children's International Learning Centre (Hamilton)	Festivals of Light	59			\$	23,500	\$	79,310	\$	-
CCH A-40	West Village BIA	Westdale LIVE!	58	\$	-	\$	10,000	\$	41,960	\$	-
CCH A-41	CAMEROONIAN ASSOCIATION IN HAMILTON ¹	Spotlighting Cameroonian Culture in Hamilton	TBD	\$	-	\$	7,000	\$	16,700	\$	3,000
CCH A-42	Locke Street BIA	Sundays on Locke - Locke Street Festival	56	\$	834	\$	13,000	\$	43,425	\$	-
CCH A-43	India Canada Society ¹	Gandhi Peace Festival	TBD	\$	4,140	\$	5,310	\$	17,700	\$	4,140
CCH A-44	Polish Symfonia Choir ¹	Festival of Friends, Multicultural Concert at Gage Park Hamilton #1	TBD	\$	4,038	\$	4,620	\$	15,400	\$	4,038

2021 City Enrichment Fund COMMUNITIES, CULTURE & HERITAGE

			Final			2021 Ft	_		al Program	2021 F	_
Ref No	Organization	Program-Event-Project Name	Rating		20 Funded				get		mendation
CCH A-45	Hamilton Waterfront Trust ¹	Waterfront Tours - Hamilton Waterfront	TBD	\$	5,000	\$	30,435	\$	101,450	\$	5,000
		Trolley / Hamiltonian Sightseeing Tour									
CCH A-46	Canadian Warplane Heritage	Remembrance Day Ceremony 2021	54			\$	17,350		31,500		-
CCH A-47	Flamborough Santa Claus Parade ¹	Flamborough Santa Claus Parade	TBD	\$	-	\$	15,000		60,444	<u> </u>	15,000
CCH A-48	Hamilton Santa Claus Parade Committee ²	The Hamilton Santa Claus Parade	TBD	\$	11,908	\$	55,000		112,360		46,231
				\$	172,808	\$	755,552	\$	2,785,005	\$	489,993
CCH - New I	1°		1	1		ı		1		1	
CCH B-1	Hamilton Indie Theatre Project	Hamilton indie theatre presenting series	96			\$	29,934	\$	126,831	\$	22,451
CCH B-2	Zula Music & Arts Collective Hamilton	2021 Something Else! Composite Arts Series: Watch it Burn!	92	\$	8,621	\$	28,000	\$	94,000	\$	21,000
CCH B-3	Barton Village Business Improvement Area	Barton Connects	90			\$	16,170	\$	57,020	\$	12,128
CCH B-4	The Linden Project	The Linden Project presents: Synesthesia	88			\$	1,000	\$	3,631	\$	750
CCH B-5	Canadian Society of Contemporary Iron Arts	Community; new projects	78			\$	2,000	\$	6,400	\$	1,000
CCH B-6	The Friends of the Aviary	Word with Birds	76			\$	1,500	\$	5,187	\$	750
CCH B-7	Downtown Dundas Business Improvement Area	Dickens of a Christmas	73	\$	-	\$	22,114	\$	96,150	\$	11,057
CCH B-8	RAFIKI	KARIBUNI - Afro Fest Culture	56			\$	5,000	\$	16,740	\$	-
CCH B-9	The Children's International Learning Centre (Hamilton)	IRL-In Real Life	56			\$	41,670	\$	141,000	\$	-
CCH B-10	COLOMBIAN REFUGEES ASSOCIATION	HAMILTON LATIN-AMERICAN FESTIVAL	54			\$	35,500	\$	202,100	\$	-
				\$	8,621	\$	182,888	\$	749,059	\$	69,135
CCH - Capac	city Building for Cultural Organizations										
CCH C-1	Musicata - Hamilton's Voices	Concert Series Recording Sessions	81			\$	5,000		24,454		3,750
CCH C-2	Give Proof to Our Youth	Give Proof to Our Youth	31			\$	500		800		
				1		\$	5,500		25,254	<u> </u>	3,750
TOTAL CON	IMUNITIES, CULTURE & HERTITAGE			\$	181,429	\$	943,940	\$	3,559,318	\$	562,878
¹ Awaiting s	submission of additional information										

COMMUNITIES, CULTURE & HERITAGE

			Final		2021 Funding	Total Program	2021 Funding
Ref No	Organization	Program-Event-Project Name	Rating	2020 Funded	Request	Budget	Recommendation
² Funding	recommended as per Cou	incil approved amount					

						Total	
			Final	2020	2021 Funding	Program	2021 Funding
Ref No	Organization	Program-Event-Project Name	Rating	Funded	Request	Budget	Recommendation
	e is Hungry or Without Shelter				,		
CS A-1	Mission Services of Hamilton	The Good Food Centre	100	29,269	48,421	642,306	29,269
CS A-2	YWCA Hamilton	Transitional Living	97	22,419	23,092	982,756	22,419
CS A-3	Good Shepherd Centre Hamilton	Marketplace	94	79,473	81,857	1,097,100	79,473
CS A-4	Neighbour to Neighbour Centre	Food Bank	91	30,754	32,291	221,217	30,754
	Housing Help Centre - Hamilton &						
CS A-5	Area	Housing Stabilization	86	67,000	67,000	556,000	67,000
		Launch New Affordable Housing Community at					
CS A-6	Indwell	McQuesten Lofts	86	68,101	75,000	412,950	56,250
CS A-7	Good Shepherd Centre Hamilton	Community Hot Meals	85	37,507	38,632	868,275	37,507
CS A-8	Neighbour to Neighbour Centre	Home Delivery Program	85	17,669	18,502	72,130	17,669
	Governing Council of Salvation Army						
CS A-9	Canada	The Salvation Army Food Bank Program	80	23,627	65,000	937,399	23,627
	THE SALVATION ARMY HAMILTON						
CS A-10	BOOTH CENTRE	Soup Van Ministry Program	65	26,590	30,000	163,148	26,590
				402,409	479,795	5,953,281	390,558
CS Everyo	one Feels Safe	'					
•	Sexual Assault Centre (Hamilton and						
CS B-1	Area)	Crisis Support	97	15,547	16,247	160,812	15,547
	Sexual Assault Centre (Hamilton and			•		·	,
CS B-2	Area)	Abuse Prevention	95	6,696	6,997	131,694	6,696
	Sexual Assault Centre (Hamilton and			•		·	,
CS B-3	Area)	Counselling and Advocacy	94	20,558	21,483	248,555	20,558
	Sexual Assault Centre (Hamilton and	Ŭ ,		,		· · · · · · · · · · · · · · · · · · ·	,
CS B-4	Area)	Diverse Communities Outreach	94	12,190	12,738	151,197	12,190
CS B-5	Interval House of Hamilton	Peer Support and Counselling	83	47,954	50,351	307,097	47,954
CS B-6	YWCA Hamilton	Phoenix Place VAW Residential Program	83	15,000	15,000	174,336	15,000
CS B-7	Good Shepherd Centre Hamilton	2nd Stage Housing	80	59,619	61,408	741,387	59,619
		Community Outreach, Counselling, Advocacy			, , ,	,	
CS B-8	Interval House of Hamilton	and Telephone Crisis	77	25,240	26,502	960,806	25,240
	Thrive Child and Youth Trauma		- 1	_5,6		2 30,000	
CS B-9	Services	Child and Youth Trauma Services (CYTS)	77	87,781	91,493	391,862	87,781
22 2 3		c and road road road (cris)	,,	290,585	302,219	3,267,746	290,585

Ref No	J						Total	
SC -1 Immigrants Working Centre IWC Childcare Program 96 24,456 25,679 878,974 24,4 CS -2 Wesley Urban Ministries Wesley Children and Family Programs 95 44,749 44,750 219,200 44,7 219,200 44,7 219,200 44,7 219,200 44,7 219,200 44,7 219,200 44,750 219,200 211,481 5,2 22 20,000 121,481 5,2 22 20,000 121,481 5,2 22 20,000 121,481 5,2 22 20,000 211,481 22,4 22				Final	2020	2021 Funding	Program	2021 Funding
CS C-2 Wesley Urban Ministries Wesley Children and Family Programs 95 44,749 44,750 219,200 44,750 CS C-3 Elliott Heights Baptist Church Larch After School Program 85 5,202 20,000 121,481 5,2 5,2 5,200 121,481 5,2 5,2 5,200 121,481 5,2 5,2 5,200 121,481 5,2 5,2 5,200 121,481 5,2 5,	Ref No	Organization	Program-Event-Project Name	Rating	Funded	Request		Recommendation
CS C-3 Elliott Heights Baptist Church Larch After School Program 85 5,202 20,000 121,481 5,2				96	24,456	25,679	878,974	24,456
Big Brothers Big Sisters of Halton and CS C-4 Hamilton	CS C-2	,	Wesley Children and Family Programs	95	44,749	44,750	219,200	44,749
CS C-4	CS C-3		Larch After School Program	85	5,202	20,000	121,481	5,202
CS C-5		Big Brothers Big Sisters of Halton and						
Big Brothers Big Sisters of Halton and CS C-6 Hamilton Group Mentoring Programs for Girls 78 23,548 25,000 83,450 23,5				82	24,480	25,000	866,446	24,480
CS C-6 Hamilton Group Mentoring Programs for Girls 78 23,548 25,000 83,450 23,5	CS C-5	<u> </u>	Wellness Works	81	33,428	40,000	136,653	33,428
Big Brothers Big Sisters of Halton and CS C-7 Hamilton Group Mentoring Programs for Boys 78 23,086 25,000 83,530 23,0 23,0 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 27,000 25,000 270,459 297,429 2,699,753 270,40 270,459 2		Big Brothers Big Sisters of Halton and						
CS C-7 Hamilton Group Mentoring Programs for Boys 78 23,086 25,000 83,530 23,00 CS C-8 Boys and Girls Clubs of Hamilton Community Outreach Program 78 39,846 40,000 135,019 39,846 CS C-9 Club Parent Education Outreach 78 51,664 52,000 175,000 51,646 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,446 270,459 297,429 2,699,753 270,429 2,699,753 270,429 2,699,753 270,429 2,699,753	CS C-6		Group Mentoring Programs for Girls	78	23,548	25,000	83,450	23,548
CS C-8 Boys and Girls Clubs of Hamilton Hamilton		Big Brothers Big Sisters of Halton and						
Hamilton East Kiwanis Boys and Girls CS C-9 Club Parent Education Outreach 78 51,664 52,000 175,000 51,6 270,459 297,429 2,699,753 270,4 270,459 297,429 2,699,753 270,4 270,459 297,429 2,699,753 270,4 270,459 297,429 2,699,753 270,4 270,459 297,429 2,699,753 270,4 270,459 297,429 2,699,753 270,4 2,698,750 2,699,753 270,4 2,698,750 2,699,753 270,4 2,698,750 2,699,753 270,4 2,698,750 2,699,753 2	-					-		23,086
CS C-9 Club Parent Education Outreach 78 51,664 52,000 175,000 51,6 270,459 297,429 2,699,753 270,4 CS No Youth is Left Behind CS D-1 AY/Alternatives for Youth Hamilton AY Outreach 84 26,874 28,218 148,761 26,8 CS D-2 Wesley Urban Ministries Wesley Youth Housing 82 41,482 41,483 557,527 41,4 (CS D-3 AY/Alternatives for Youth Hamilton Street Involved Outreach 81 41,438 43,510 181,438 41,4 (CS D-4 Dundas Youth Chaplaincy Routes Youth Centre 79 10,716 10,716 173,380 10,7 (CS D-5 The Living Rock Ministries It's a New Day Breakfast Program 77 15,660 30,000 129,101 15,6 (CS D-6 The Living Rock Ministries Evening Program Oasis Coffee House 73 15,801 30,000 141,130 15,8 151,971 183,927 1,331,337 151,9 (CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 (CS E-2 Ancaster Community Services Meals on Wheels 95 5,412 5,683 103,126 5,4 (CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5	CS C-8	,	Community Outreach Program	78	39,846	40,000	135,019	39,846
CS D-1 AY/Alternatives for Youth Hamilton AY Outreach 84 26,874 28,218 148,761 26,8 CS D-2 Wesley Urban Ministries Wesley Youth Housing 82 41,482 41,483 557,527 41,4 CS D-3 AY/Alternatives for Youth Hamilton Street Involved Outreach 81 41,438 43,510 181,438 41,4 CS D-4 Dundas Youth Chaplaincy Routes Youth Centre 79 10,716 10,716 173,380 10,7 CS D-5 The Living Rock Ministries It's a New Day Breakfast Program 77 15,660 30,000 129,101 15,6 CS D-6 The Living Rock Ministries Evening Program Oasis Coffee House 73 15,801 30,000 141,130 15,8 CS Everyone Can Age in Place CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5		-						
CS No Youth is Left Behind CS D-1 AY/Alternatives for Youth Hamilton AY Outreach 84 26,874 28,218 148,761 26,8 CS D-2 Wesley Urban Ministries Wesley Youth Housing 82 41,482 41,483 557,527 41,4 CS D-3 AY/Alternatives for Youth Hamilton Street Involved Outreach 81 41,438 43,510 181,438 41,4 CS D-4 Dundas Youth Chaplaincy Routes Youth Centre 79 10,716 10,716 173,380 10,7 CS D-5 The Living Rock Ministries It's a New Day Breakfast Program 77 15,660 30,000 129,101 15,6 CS D-6 The Living Rock Ministries Evening Program Oasis Coffee House 73 15,801 30,000 141,130 15,8 151,97 183,927 1,331,337 151,9 CS Everyone Can Age in Place CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services Meals on Wheels 95 5,412 5,683 103,126 5,4 CS E-3 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5	CS C-9	Club	Parent Education Outreach	78		·	•	51,664
CS D-1 AY/Alternatives for Youth Hamilton AY Outreach 84 26,874 28,218 148,761 26,88 CS D-2 Wesley Urban Ministries Wesley Youth Housing 82 41,482 41,483 557,527 41,4 CS D-3 AY/Alternatives for Youth Hamilton Street Involved Outreach 81 41,438 43,510 181,438 41,4 CS D-4 Dundas Youth Chaplaincy Routes Youth Centre 79 10,716 10,716 173,380 10,7 CS D-5 The Living Rock Ministries It's a New Day Breakfast Program 77 15,660 30,000 129,101 15,6 CS D-6 The Living Rock Ministries Evening Program Oasis Coffee House 73 15,801 30,000 129,101 15,6 CS D-6 The Living Rock Ministries Evening Program Oasis Coffee House 73 15,801 30,000 129,101 15,6 CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services					270,459	297,429	2,699,753	270,459
CS D-1 AY/Alternatives for Youth Hamilton AY Outreach 84 26,874 28,218 148,761 26,88 CS D-2 Wesley Urban Ministries Wesley Youth Housing 82 41,482 41,483 557,527 41,4 CS D-3 AY/Alternatives for Youth Hamilton Street Involved Outreach 81 41,438 43,510 181,438 41,4 CS D-4 Dundas Youth Chaplaincy Routes Youth Centre 79 10,716 10,716 173,380 10,7 CS D-5 The Living Rock Ministries It's a New Day Breakfast Program 77 15,660 30,000 129,101 15,6 CS D-6 The Living Rock Ministries Evening Program Oasis Coffee House 73 15,801 30,000 129,101 15,6 CS D-6 The Living Rock Ministries Evening Program Oasis Coffee House 73 15,801 30,000 129,101 15,6 CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services	CS No You	uth is Left Behind						
CS D-2 Wesley Urban Ministries Wesley Youth Housing 82 41,482 41,483 557,527 41,4 CS D-3 AY/Alternatives for Youth Hamilton Street Involved Outreach 81 41,438 43,510 181,438 41,4 CS D-4 Dundas Youth Chaplaincy Routes Youth Centre 79 10,716 10,716 173,380 10,7 CS D-5 The Living Rock Ministries It's a New Day Breakfast Program 77 15,660 30,000 129,101 15,6 CS D-6 The Living Rock Ministries Evening Program Oasis Coffee House 73 15,801 30,000 141,130 15,8 CS Everyone Can Age in Place CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services Meals on Wheels 95 5,412 5,683 103,126 5,4 CS E-3 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
CS D-3 AY/Alternatives for Youth Hamilton Street Involved Outreach 81 41,438 43,510 181,438 41,4 41,4 42,510 181,438 41,4 42,5 43,510 181,438 41,4 43,5 43,	CS D-1	AY/Alternatives for Youth Hamilton	AY Outreach	84	26,874	28,218	148,761	26,874
CS D-4 Dundas Youth Chaplaincy Routes Youth Centre 79 10,716 10,716 173,380 10,7 15,660 30,000 129,101 15,6 15,660 15,660 15,660 15,660 15,660 15,660 15,660 15,660 15,660 16,710 15,660 16,710 15,660 16,7	CS D-2	Wesley Urban Ministries	Wesley Youth Housing	82	41,482	41,483	557,527	41,482
CS D-4 Dundas Youth Chaplaincy Routes Youth Centre 79 10,716 10,716 173,380 10,7 15,660 30,000 129,101 15,6 15,660 15,660 15,660 15,660 15,660 15,660 15,660 15,660 15,660 16,710 15,660 16,710 15,660 16,7								
CS D-5 The Living Rock Ministries It's a New Day Breakfast Program 77 15,660 30,000 129,101 15,6 CS D-6 The Living Rock Ministries Evening Program Oasis Coffee House 73 15,801 30,000 141,130 15,8 CS Everyone Can Age in Place CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services Meals on Wheels 95 5,412 5,683 103,126 5,4 CS E-3 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5	CS D-3	AY/Alternatives for Youth Hamilton	Street Involved Outreach	81	41,438	43,510	181,438	41,438
CS D-6 The Living Rock Ministries Evening Program Oasis Coffee House 73 15,801 30,000 141,130 15,8 CS Everyone Can Age in Place CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services Meals on Wheels 95 5,412 5,683 103,126 5,4 CS E-3 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5	CS D-4	Dundas Youth Chaplaincy	Routes Youth Centre	79	10,716	10,716	173,380	10,716
CS Everyone Can Age in Place CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services Meals on Wheels 95 5,412 5,683 103,126 5,4 CS E-3 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5	CS D-5	The Living Rock Ministries	It's a New Day Breakfast Program	77	15,660	30,000	129,101	15,660
CS Everyone Can Age in Place CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services Meals on Wheels 95 5,412 5,683 103,126 5,4 CS E-3 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5	CS D-6	The Living Rock Ministries	Evening Program Oasis Coffee House	73	15,801	30,000	141,130	15,801
CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services Meals on Wheels 95 5,412 5,683 103,126 5,4 CS E-3 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5					151,971	183,927	1,331,337	151,971
CS E-1 Banyan Community Services Inc. Grocer-Ease 98 19,528 19,600 284,185 19,5 CS E-2 Ancaster Community Services Meals on Wheels 95 5,412 5,683 103,126 5,4 CS E-3 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5	CS Every	one Can Age in Place						
CS E-2 Ancaster Community Services Meals on Wheels 95 5,412 5,683 103,126 5,4 CS E-3 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5			Grocer-Fase	98	19 528	19 600	284 185	19,528
CS E-3 Ancaster Community Services Frozen Meals Program 94 6,079 6,383 66,288 6,0 CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5		·			·			5,412
CS E-4 Ancaster Community Services Assisted Volunteer Driving Program 91 9,605 9,500 39,480 9,5		,						6,079
		*				·		9,500
CS 5 5 Clark with Community Communit		, modules community services	, issued voidiffeet briving riogram		3,003	3,300	33,400	3,300
ICS E-S Glandrook Community Services (GCS) Community Supports Program 90 11.376 11.376 113.506 11.3	CS E-5	Glanbrook Community Services (GCS)	Community Supports Program	90	11,326	11,326	113,506	11,326
Victorian Order of Nurses for Canada-			Samuelle, Sapports Frogram	33	11,020	11,320	110,000	11,320
	CS E-6		Meals on Wheels	90	57,989	57,989	1,242,497	57,989

, waiting	submission of additional information					Total	
			Final	2020	2021 Funding	Program	2021 Funding
Ref No	Organization	Program-Event-Project Name	Rating	Funded	Request	Budget	Recommendation
CS E-7	Glanbrook Community Services (GCS)	Meal Support Program	89	23,962	23,962	244,334	23,962
CS E-8	Flamborough Connects	Seniors Support	88	3,515	3,515	11,744	3,515
						,	
CS E-9	Glanbrook Community Services (GCS)	Health & Fitness Program	88	16,574	16,514	79,608	16,514
	Victorian Order of Nurses for Canada-						- /-
CS E-10	Ontario Branch	Adult Day Program	88	29,823	29,823	838,396	29,823
CS E-11	St. Joseph's Villa	A.C.T.I.V.E at the Villa Adult Day Program	86	20,808	20,808	871,990	20,808
		, 3		· · · · · · · · · · · · · · · · · · ·	,	,	,
CS E-12	Glanbrook Community Services (GCS)	Volunteer Assisted Transportation	84	12,993	12,993	60,103	12,993
	Victorian Order of Nurses for Canada-	·		·	·	•	,
CS E-13	Ontario Branch	Volunteer Visiting/Teletouch	84	53,235	53,235	472,764	53,235
CS E-14	Wesley Urban Ministries	Seniors Outreach Program	83	18,999	33,850	112,850	18,999
CS E-15	Dundas Community Services	Services for Seniors	80	45,016	45,917	328,393	45,016
CS E-16	Good Shepherd Centre Hamilton	SAM Adult Day Program	79	70,319	72,429	742,613	70,319
	The Salvation Army Mountberry Adult	The Salvation Army Mountberry Adult Day					
CS E-17	Day Services	Program	68	6,200	6,300	461,771	6,200
CS E-18	Shalom Village	Goldie's Place Adult Day Program	67	24,088	24,088	382,000	24,088
CS E-19	Catholic Family Services of Hamilton	Senior Intensive Case Management	65	12,003	38,000	863,419	12,003
		Boys and Girls Clubs of Hamilton Adult Day					
CS E-20	Boys and Girls Clubs of Hamilton	Program (ADP)	65	13,000	13,000	274,396	13,000
				460,474	504,915	7,593,463	460,308
CC Comp	unity Canacity Grays						
CS Comm	nunity Capacity Grows						
CS F-1	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	99	8,670	9,000	87,840	8,670
CS F-2	Ancaster Community Services	Community Outreach	93	36,711	38,547	208,323	36,711
CS F-3	Ancaster Community Services Ancaster Community Services	Youth Empowerment Program	88	14,303	15,018	93,059	15,018
CS F-4	Flamborough Connects	Outreach Services Program	87	49,353	49,403	161,205	38,792
CS F-5	Hamilton Literacy Council	Literacy and Basic Skills for Adults	84	6,000	6,000	304,203	6,000
CS F-6	Neighbour to Neighbour Centre	Middle East Outreach	83	2,874	3,000	23,023	2,874
CS F-7	Dundas Community Services	Community Outreach	81	11,316	11,542	38,500	11,316
C3 F-7	Social Planning and Research Council	Community Outreach Community based research, planning and	01	11,310	11,342	36,300	11,510
CS E-8			80	44 520	46 755	207 145	44 520
CS F-8	of Hamilton	community development	80	44,529	46,755	397,145	44,529

3						Total	
			Final	2020	2021 Funding	Program	2021 Funding
Ref No	Organization	Program-Event-Project Name	Rating	Funded	Request	Budget	Recommendation
	St. John Ambulance - Hamilton						
CS F-9	Branch	Medical First Responder Program	80	6,213	9,600	52,500	6,213
	Elizabeth Fry Society Southern						
CS F-10	Ontario Region	Court Support/Reintegration Program	67	11,373	15,000	60,000	11,373
CS F-11	Rotary Club of Hamilton	Rotary Literacy in Action Program	65	7,362	25,000	169,640	7,362
		Enhancing civic connections among low-					
CS F-12	Hamilton ACORN	income tenants in Hamilton	79		20,000	69,792	
CS F-13	The HUB - Rest & Hygiene Center	The \"HUB\" Rest & Hygiene Center	65		35,000	116,000	
	Hamilton Highrise						
CS F-14	(Hamiltonhighrise.ca)	Community capacity grows	45		8,000	27,050	-
				198,704	291,865	1,808,280	188,858
CS Ever	yone Has Someone to Talk to		•				
CO LVEI	Canadian Mental Health Association,	The Evening Social Recreation Rehabilitation					1
CS G-1	Hamilton	Program	87	25,454	25,455	165,834	25,454
CS G-2	Dundas Community Services	Counselling & Referral	86	7,600	7,752	25,923	7,600
C3 G-2	Dundas community services	Couriseining & Referrar	- 00	7,000	7,732	23,323	7,000
CS G-3	Catholic Family Services of Hamilton	Individual & Family Counselling	69	40,699	90,363	275,879	40,699
	catholic ranning services of frammeon	marviadar & ranning counselling	05	73,753	123,570	467,636	73,753
				70,700	123,370	107,000	13,133
CS Emei	rging Needs and Program Innovation		1		1		1
		IWC Employment Services - Transitions to					
CS H-1	Immigrants Working Centre	Work for Refugee Claimants	100	22,484	35,365	393,162	26,524
CS H-2	Welcome Inn Community Centre	Food Access Program	100	15,750	22,000	104,441	16,500
CS H-3	City Kidz Ministry	CityKidz Cares 2021	99	-	25,000	279,900	18,750
CS H-4	Mission Services of Hamilton	Willow's Place	97	26,250	35,000	438,091	26,250
CS H-5	Food4Kids Hamilton	Weekends without Hunger	96	30,000	50,000	1,100,000	37,500
CS H-6	Mission Services of Hamilton	Youth Afterschool Meal Program	96	-	33,222	166,760	24,917
		Parent Education, Support and Skill					
CS H-7	AY/Alternatives for Youth Hamilton	Development Program	95		18,162	73,181	13,622
		Information and Peer Support for Cancer					
CS H-8	Wellwood	Patients and Families/Caregivers	95	20,475	27,300	213,600	20,475
	Dr. Bob Kemp Hospice Foundation	Supports-for children and families with life					
CS H-9	Inc.	limiting illness, end of life and bereavement	92		37,500	183,245	28,125

						Total	
			Final	2020	2021 Funding	Program	2021 Funding
Ref No	Organization	Program-Event-Project Name	Rating	Funded	Request	Budget	Recommendation
		Men's Addiction & Trauma Education (MATE)					
CS H-10	Wayside House of Hamilton	Program	92		30,000	139,850	22,500
CS H-11	Wesley Urban Ministries	Wesley Day Centre	90		160,000	540,588	70,104
CS H-12	Mealshare Aid Foundation	Helping End Youth Hunger in Hamilton	88		17,000	57,800	12,750
		Bringing Hands-On Virtual STEM Enrichment to					
CS H-13	Scientists in School	Low-Income Communities in Hamilton	88		13,000	44,940	9,750
CS H-14	St. Matthew's House	Seniors in Kitchens (SinKs) and SinKs To Go	88		40,000	617,000	30,000
CS H-15	Sisters in Sync	'Recovering You' Program	87		28,000	93,000	21,000
	Thrive Child and Youth Trauma						
CS H-16	Services	OASIS	84		41,700	170,430	30,222
CS H-17	Catholic Family Services of Hamilton Micah House Refugee Reception	Credit Counselling	81		48,500	186,500	
CS H-18	Services Inc.	Refugee Hearing Program - Hamilton	81		13,267	44,224	
CS H-19	COLOMBIAN REFUGEES ASSOCIATION	Refugee Claimant Settlement Service	78		95,500	402,100	
CS H-20	Healthy Youth Network	What's Your Path	78		27,600	92,600	
CS H-21	Mishka Social Serives	Community Counselling & Psychotherapy	73		75,800	252,680	
	Social Planning and Research Council	Financial Empowerment and Problem Solving					
CS H-22	of Hamilton	Program	73		75,000	250,000	
CS H-23	Boys and Girls Clubs of Hamilton	McQueston Boys and Girls Club	60		24,400	82,500	
	Canadian National Institute for the	Peer Programming for Hamiltonians Living with					
CS H-24	Blind	Sight Loss	60		7,000	50,980	
				114,959	980,316	5,977,572	408,988
TOTAL CO	MMUNITY SERVICES			1,963,315	3,164,036	29,099,068	2,235,481

Ref No	Organization	Program-Event-Project Name	Final Rating	202	0 Funded	2021 Requ	Funding est	al Program dget	unding mendation
ENV Capac	city Building								
ENV A-1	Green Venture	Enhanced Energy Capacity	87	\$	10,503	\$	22,500	\$ 75,000	\$ 10,503
				\$	10,503	\$	22,500	\$ 75,000	\$ 10,503
ENV Proje	cts & Programs								
ENV B-1	Green Venture	Nature Ninjas	93	\$	4,500	\$	4,500	\$ 17,690	\$ 4,500
ENV B-2	Bay Area Restoration Council	School and Volunteer Programming for	90	\$	26,250	\$	35,000	\$ 175,150	\$ 26,250
		Hamilton Harbour Restoration							
ENV B-3	Green Venture	Catch the RAIN Hamilton	89	\$	25,000	\$	29,500	\$ 189,550	\$ 25,000
ENV B-4	Environment Hamilton	EH Climate Action Campaign - Building	87	\$	9,660	\$	25,530	\$ 266,557	\$ 9,660
		Climate Resilience in Vulnerable							
		Neighbourhoods component							
ENV B-5	Sustainable Hamilton Burlington	Development of a Water Management	87	\$	20,805	\$	35,000	\$ 113,370	\$ 20,805
		Framework for Business Organizations							
ENV B-6	A Rocha Canada	A Rocha Hamilton's Environmental	86	\$	12,000	\$	35,000	\$ 167,650	\$ 12,000
		Education and Conservation Activities							
ENV B-7	Hamilton Naturalists' Club	Biodiversity in Action at Home	85	\$	8,010	\$	7,800	\$ 25,880	\$ 7,764
ENV B-8	Trees For Hamilton	Trees for Hamilton	81	\$	1,400	\$	3,030	\$ 39,580	\$ 1,400
ENV B-9	Beautiful Alleys	Birge Street Parkette	59	\$	-	\$	5,550	\$ 18,550	\$ -
ENV B-10	Repeat Champions Foundation Inc	Repeat Champions Foundation Inc	51	\$		\$	5,000	\$ 15,000	\$ -
				\$	107,625	\$	185,910	\$ 1,028,977	\$ 107,379
TOTAL ENV	/IRONMENT			\$	118,128	\$	208,410	\$ 1,103,977	\$ 117,882

SPORTS & ACTIVE LIFESTYLE

			Final			2021 Funding	To	otal Program	2021 Funding
Ref No	Organization	Program-Event-Project Name	Rating	202	0 Funded	Request		Budget	Recommendation
	g-Term Athlete Development								
SAL A-1	Hamilton Ringette Association	FUNdamentals	82	\$	3,750	\$ 7,500	\$	26,725	\$ 5,625
SAL A-2	Flamborough Dundas Soccer Club	FDSC Follows LTPD for Grassroots Soccer	82	\$	3,980	\$ 7,500	\$	35,500	\$ 3,902
	The Hamilton and District Soccer	Hamilton Soccer - Grass Roots Soccer							
SAL A-3	Association	Program - Retention of Program Initiatives	78	\$	7,500	\$ 7,500	\$	65,000	\$ 7,500
SAL A-4	The Saltfleet Stoney Creek Soccer Club	SSC - LTAD - Player Development Program	77	\$	3,825	\$ 7,500	\$	260,000	\$ 3,825
	Croatian Sports and Community Centre of Hamilton (Hamilton	Improving longevity of successful soccer							
SAL A-5	Croatia)	program	63	\$	-	\$ 12,000	\$	40,000	\$ 3,500
				\$	19,055	\$ 42,000	\$	427,225	\$ 24,352
SAL - Spor	rt Awareness	'	l	_					
•	The Equestrian Association for the								
SAL B-1	Disabled (T.E.A.D.)	Communications/Marketing Person	91	\$	_	\$ 7,500	\$	51,605	\$ 5,625
		Grass Roots - Leading the Training For The							
SAL B-2	Saltfleet Stoney Creek Soccer Club	Youth	86	\$	5,355	\$ 7,500	\$	350,000	\$ 5,355
		Hamilton Soccer - Continued							
	The Hamilton and District Soccer	Enhancement of the Match Official							
SAL B-3	Association	Mentorship Program	86	\$	5,836	\$ 7,500	\$	36,000	\$ 5,836
SAL B-4	National Cycle Centre Of Hamilton	Marketing and Communications Support	85			\$ 9,149	\$	21,927	\$ 5,625
SAL B-5	Flamborough Dundas Soccer Club	Sport Awareness	85	\$	7,491	\$ 7,500	_	30,200	
				\$	18,682		_	489,732	
SAL - Capa	acity Building	<u> </u>						-	
	The Golden Horseshoe Track & Field	Golden Horseshoe Track & Field Council -							
SAL C-1	Council	Capacity Growth Program	99	\$	2,295	\$ 3,500	\$	30,600	\$ 2,295
SAL C-2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	83	\$	-	\$ 7,500	_	25,000	
	The Saltfleet Stoney Creek Soccer					· · · · · · · · · · · · · · · · · · ·		•	
SAL C-3	Club	SSC - Sports After COVID	77			\$ 2,500	\$	15,000	\$ 1,250
				\$	2,295		_	70,600	
SAL - Spor	rt Development / Inclusion	·							
		Everyone Skates: HCRD's Diversity, Equity							
SAL D-1	Hammer City Roller Derby	and Inclusion Plan	95			\$ 2,600	\$	8,674	\$ 1,950

SPORTS & ACTIVE LIFESTYLE

			Final			2	2021 Funding	To	otal Program	2021 Funding
Ref No	Organization	Program-Event-Project Name	Rating	202	20 Funded		Request		Budget	Recommendation
		Dragon Boat Sport Development and								
SAL D-2	Knot A Breast	Wellness Program	91	\$	5,649	\$	7,500		26,655	\$ 7,500
SAL D-3	Liberty For Youth	Liberty and Justice Basketball Program	87			\$	7,500	\$	98,000	\$ 5,625
	The Equestrian Association for the									
SAL D-4	Disabled (T.E.A.D.)	Outreach Program	87			\$	7,500	\$	47,155	\$ 5,625
SAL D-5	Wesley Urban Ministries	Wesley Youth Centre at Beasley	86	\$	7,500	\$	7,500	\$	27,500	\$ 7,500
SAL D-6	Binbrook Minor Baseball Association	Rally Cap Program	76	\$	-	\$	5,325	\$	17,750	\$ 5,325
SAL D-7	Boys and Girls Clubs of Hamilton	Midnight Basketball	78	\$	7,500	\$	7,500	\$	72,500	\$ 7,500
		Jimmy Thompson Swimmer Participation								
SAL D-8	Hamilton-Wentworth Aquatic Club	Program	77	\$	7,500	\$	7,500	\$	28,000	\$ 7,500
SAL D-9	SportHamilton	Communication Strategy Project	70	\$	5,625	\$	8,700	\$	29,000	\$ 5,625
	The Saltfleet Stoney Creek Soccer									
SAL D-10	Club	SSC - Special Needs & All Abilities Program	67	\$	-	\$	5,000	\$	42,000	\$ 2,500
		Hamilton Cardinals Youth Summer Camps								
SAL D-11	Hamilton Cardinals	and Clinics	60	\$	-	\$	6,150	\$	20,500	\$ 3,075
				\$	33,774	\$	72,775	\$	417,734	\$ 59,725
SAL - Acce	essibility	'								
SAL E-1	Flamborough Dundas Soccer Club	FDSC Special Soccer Program	89	\$	-	\$	7,500	\$	25,500	\$ 6,900
SAL E-2	Royal Hamilton Yacht Club	RHYC Able Sail	88	\$	-	\$	7,100	\$	23,910	\$ 6,120
	The Equestrian Association for the									
SAL E-3	Disabled (T.E.A.D.)	Subsidies	88	\$	7,500	\$	7,440	\$	24,976	\$ 7,440
		Healthy Active Vibrant Energetic Seniors								
SAL E-4	Boys and Girls Clubs of Hamilton	(HAVES)	71	\$	6,810	\$	7,500	\$	65,400	\$ 7,500
				\$	14,310		29,540	\$	139,786	\$ 27,960
SAL - Activ	ve for Life	'								
SAL F-1	Fit Active Beautiful Foundation	FAB Girls 5K Challenge Program	95	\$	7,500	\$	7,500	\$	48,741	\$ 7,500
	Down Syndrome Association of				<u> </u>		•		•	,
SAL F-2	Hamilton	Activity Kit Project	93			\$	2,556	\$	8,520	\$ 1,917
SAL F-3	Boys and Girls Clubs of Hamilton	Let's Get Moving	88	\$	5,625	\$	7,500	_	432,500	
SAL F-4	Flamborough Dundas Soccer Club	Soccer for Life	83	\$	3,425	\$	7,500	_	25,000	
	Hamilton Hornets Rugby Football				,		•		•	
SAL F-5	Club	Rugby for newcomers and at-risk youth	83	\$	5,571	\$	7,500	\$	28,200	\$ 5,571
SAL F-6	New Hope Community Bikes	NHCB Youth Cycling Program	80			\$	3,250	_	10,860	
SAL F-7	Hamilton Basketball Association	HBA 2020-21 Season	80	\$	4,351	\$	7,500	_	95,719	

SPORTS & ACTIVE LIFESTYLE

			Final			2	2021 Funding	To	tal Program	2	021 Funding
Ref No	Organization	Program-Event-Project Name	Rating	202	2020 Funded		Request	Budget		Rec	commendation
SAL F-8	Hamilton Chinese Sports Association	Go to Play	80	\$	2,283	\$	3,998	\$	13,325	\$	2,283
SAL F-9	The Living Rock Ministries	Rock-in-Action	80	\$	4,000	\$	8,000	\$	33,541	\$	4,058
SAL F-10	Hamilton Celtics Basketball	Youth Basketball Project	78			\$	6,000	\$	20,953	\$	3,000
		Expansion of Programs to Larger facility to									
SAL F-11	National Cycle Centre Of Hamilton	facilitate growth and COVID compliance	74			\$	5,304	\$	17,680	\$	2,652
SAL F-12	Hamilton Bay Sailing Club	Sports and Active Lifestyle-Active for Life	74	\$	7,442	\$	7,500	\$	42,600	\$	7,500
SAL F-13	COLOMBIAN REFUGEES ASSOCIATION	True soccer Kids	63			\$	7,500	\$	67,500	\$	3,750
SAL F-14	Hamilton Jewish Federation	JFitness@home	55	\$	-	\$	2,010	_	6,700	\$	-
				\$	40,197	\$	83,618	\$	851,839	\$	56,185
SAL - Multi	i-Sport Hosting										
	Ontario Cycling Association										
SAL G-1	Incorporated	Paris Ancaster Bicycle Race	82	\$	-	\$	13,300	\$	180,000	\$	12,546
SAL G-2	91st Highlanders Athletic Association	City Enrichment Fund	81	\$	-	\$	25,254	\$	84,150		Withdrew
				\$	-	\$	38,554	\$	264,150	\$	12,546
TOTAL SPO	RT & ACTIVE LIFESTYLE			\$	128,313	\$	319,136	\$	2,661,066	\$	221,745
¹ Awaiting	submission of additional information										
² Funding r	ecommended as per Council approved	amount									