

Capital Project List

| WARD | STREET | FROM | TO | CCBF FUNDING REQUIRED (represented in \$1,000) | TARGET DELIVERY YEAR | COMMENTS |
|-------------------|---|--|--------------------|---|----------------------------|---|
| 1 | Morden Street | Locke Street North | Pearl Street North | \$500 | 2023+ | Road and sidewalk reconstruction, watermain and lead service replacement. Total project value of \$650,000 to be funding with \$500,000 CCBF and \$135,000 Ward 1 Discretionary Account. Tender in 2023 with consultant support; Consultant #3, Tender #6. Survey and baseplans required. |
| 1 | Strathcona Bike Boulevard Pilot | Breadalbane Street, Main Street West to Jones Street - Resurfacing where required, bike boulevard installation Jones Street, Dundurn Street North to west end - Resurfacing where required, bike boulevard installation | various | \$775 | 2022 | Road resurfacing of Breadalbane St and Jones St, and bike boulevard installation. Tender in 2022 with consultant support; Consultant #4, Tender #7, coordinated with Kirkendall Bike Boulevard. |
| 1 | Kirkendale Bike Boulevard Pilot | Pearl Street, Tuckett Street to Pine Street - Resurfacing where required, bike boulevard installation Kent Street, Aberdeen Avenue to Amelia Street - Resurfacing where required, bike boulevard installation | various | \$725 | 2022 | Road resurfacing of Pearl St (Tuckett St to Pine St), Kent St (Aberdeen Ave to Amelia St), coordination of sidewalk repairs, and bike boulevard installation. Tender in 2022 with consultant support; Consultant #4, Tender #7, coordinated with Strathcona Bike Boulevard. |
| WARD TOTAL | | | | \$2,000 | | |
| 2 | Streets within Corktown Neighbourhood south of Arkledun Avenue - Road resurfacing | Freeman Place, James Mountain Road to Mountwood Avenue - Road resurfacing Rockwood Place, Mountwood Avenue to John Street South- Road resurfacing, Water services Kingsway Drive, John Street South to Arkledun Avenue - Road resurfacing | various | \$400 | 2023 | Road resurfacing; water service replacements to be funding through rates, allocating surplus from previously complete Ward 2 projects. Tender in 2023 with consultant support; Consultant #5, Tender #8, coordinated with all Corktown Neighbourhood streets. Survey and baseplans required. |
| 2 | Streets within Corktown Neighbourhood south of Arkledun - Road reconstruction | John Street South, south end to Arkledun Avenue - Road reconstruction, Water services James Street South, James Mountain Road to Freeman Place - Road reconstruction, Water services Mountwood Avenue, Freeman Place to St. Joseph's Drive - Road resurfacing, Water services Louisa Av, Mountwood Avenue to John Street South - Road resurfacing, Water services | Various | \$1,600 | 2023 | Road reconstruction; water service replacements to be funding through rates, allocating surplus from previously complete Ward 2 projects. Tender in 2023 with consultant support; Consultant #5, Tender #8, coordinated with all Corktown Neighbourhood streets. Survey and baseplans required. |
| WARD TOTAL | | | | \$2,000 | | |
| 3 | Sherman Avenue 2-way conversion | Wilson Street | Burlington Street | \$1,950 | 2023+ | Future project, later than 2022 delivery as feasible, and in coordination with other impact projects in the vicinity such as Barton St reconstruction, Birch Ave reconstruction and LRT implementation. Functional design, resurfacing, cycling lanes and 2-way conversion. Tender in 2023 or later with consultant support; Consultant #6, Tender #9. Survey and baseplans required. |
| 3 | Barton St Boulevards and Depaving | Various locations | | \$50 | 2022 | Boulevard improvements and depaving along Barton St corridor in Ward 3 |
| WARD TOTAL | | | | \$2,000 | | |
| 4 | Sidewalk deficiencies | Various locations | | \$270 | 2022 | Address sidewalk deficiencies through minor maintenance activities at various locations within Ward 4 |
| 4 | Fairfield Avenue | Barton Street | Britannia Avenue | \$1,730 | 2023 | Watermain and service replacement, road reconstruction. Tender in 2023 with consultant support; Consultant #7, Tender #10. Survey and baseplans required. |
| WARD TOTAL | | | | \$2,000 | | |
| 5 | Streets within Battlefield Neighbourhood | Avalon Avenue, Lake Avenue to west end - Road resurfacing Brandow Court, Second Street North to north end - Road resurfacing Charles Street, Lake Avenue to west end (north of Randall Avenue) - Road resurfacing Randall Avenue, Lake Avenue to west end - Road resurfacing | various | \$2,130 | 2023 | Road resurfacing similar to previous projects delivered within Ward 5, culvert replacement where required. Detailed cost estimate to be confirmed. Tender in 2023 with consultant support; Consultant #8, Tender #11. Survey and baseplans required. |
| WARD TOTAL | | | | \$2,000 | | Actual required amount for \$130,000 of total \$2,130,000 estimate to be determined pending surplus or other available capital funding in future |
| 6 | Carson Drive and Landron Avenue | Carson Drive - Upper Ottawa Street to approximately 30 metres west of Kingsberry Street Landron Avenue - Carson Drive to Upper Kenilworth Avenue | various | \$1,200 | 2022 | Road resurfacing. Tender in 2022 with staff support; Tender #1, coordinated with Carson Dr and Landron Ave. |
| 6 | East 43rd Street | Fennell Avenue | Queensdale Avenue | \$800 | 2022 | Road resurfacing. Tender in 2022 with staff support; Tender #1, coordinated with Carson Dr and Landron Ave. |
| WARD TOTAL | | | | \$2,000 | | |

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| 7 | Upper Wentworth Street | Lincoln Alexander Parkway | Mohawk Road | \$1,640 | 2023 | Funding greater than \$2M CCBF to be funded through previously proposed capital project budget. Road resurfacing. Tender in 2023 with consultant support; Consultant #9, Tender #12. Survey and baseplans required. |
| 7 | Upper Wentworth Street | Mohawk Road | Fennell Avenue | \$1,250 | 2022 | Funding greater than \$2M CCBF to be funded through previously proposed capital project budget. Road resurfacing. Tender in 2022 with consultant support; Consultant #1, Tender #2. Mapping and road cores required. |
| WARD TOTAL | | | | \$2,000 | | Actual required amount for \$890,000 of total \$2,890,000 estimate to be funded by previously proposed capital funding |
| 8 | Roads Minor Maintenance | Preventative Maintenance, primarily on arterials/major roads | various | \$100 | 2022-2023 | Funding for roads minor maintenance to be utilized in the event of surplus funding from Limeridge Rd project |
| 8 | Limeridge Road | Garth Street | West 5th Street | \$1,900 | 2023 | Road resurfacing and localized reconstruction, cycling facility installation with possible cycling extension to Upper James Street. Tender in 2023 with consultant support; Consultant #10, Tender #13. Survey and baseplans required. |
| WARD TOTAL | | | | \$2,000 | | |
| 9 | Gatestone Drive | Shadyglen Drive | Isaac Brock Drive | \$900 | 2022 | Road resurfacing. Consideration for installation of enhanced crosswalk/pedestrian crossover. Tender in 2022 with consultant support; Consultant #11, Tender #14, timing pending completion of Mud St resurfacing, and in coordination with Highland Rd resurfacing. |
| 9 | Highland Road | Fifth Road East | Eighth Road | \$1,600 | 2023 | Road resurfacing, culvert repair/replacement, ditching where required. Funding pending surplus from Gatestone Dr and Eighth Rd. Tender in 2023 with consultant support; Consultant #11, Tender #14, timing pending completion of Mud St resurfacing, and in coordination with Gatestone Dr resurfacing. |
| WARD TOTAL | | | | \$2,000 | | Actual required amount for \$500,000 of total \$2,500,000 estimate to be determined pending surplus or other available capital funding in future |
| 10 | Millen Road | Maple Drive | Highway 8 | \$1,100 | 2023 | Road resurfacing. Tender in 2023 with consultant support; Consultant #12, Tender #15, delivered in coordinaton with Maple Ave resurfacing. |
| 10 | Maple Avenue | Millen Road | Approximately 30 metres east of Jenny Court | \$700 | 2023 | Road resurfacing. Tender in 2023 with consultant support; Consultant #12, Tender #15, delivered in coordinaton with Millen resurfacing. |
| 10 | Spartan Avenue | Highway 8 | McIntosh Drive | \$400 | 2023 | Road resurfacing. Tender in 2023 with consultant support; Consultant #12, Tender #15, delivered in coordinaton with Millen resurfacing. Pending surplus funding from Millen Rd and Maple Dr. |
| WARD TOTAL | | | | \$2,000 | | Actual required amount for \$200,000 of total \$2,200,000 estimate to be determined pending surplus or other available capital funding in future |
| 11 | Sidewalks on Homestead Drive and street lighting upgrades | Provident Way | Upper James Street | \$575 | 2022/23 | Sidewalk construction connecting missing links and replacement of existing sidewalks in poor condition, street light upgrades. Delivered in 2022-2023 with staff support. |
| 11 | Barlow Road - Rural road surface treatment | Sinclairville Road | end | \$90 | 2022/23 | Replace culverts where required in 2022, pulverize and double surface treatment in 2022-2023. Delivered in 2022-2023 with staff support. |
| 11 | Gyatt Road - Rural road pulverize and double surface treatment | Regional Road 56 | Fletcher Road | \$260 | 2022/23 | Replace culverts where required in 2022, pulverize and double surface treatment in 2022-2023. Delivered in 2022-2023 with staff support. |
| 11 | Leeming Road - Rural road pulverize and double surface treatment | Highway 6 | end | \$125 | 2022/23 | Replace culverts where required in 2022, pulverize and double surface treatment in 2022-2023. Delivered in 2022-2023 with staff support. |
| 11 | Trimble Road - Rural road pulverize and double surface treatment | Kirk Road | Road bridge | \$125 | 2022/23 | Replace culverts where required in 2022, pulverize and double surface treatment in 2022-2023. Delivered in 2022-2023 with staff support. |
| 11 | Trimble Road - Rural road pulverize and double surface treatment | Hall Road | Haldibrook Road | \$145 | 2022/23 | Replace culverts where required in 2022, pulverize and double surface treatment in 2022-2023. Delivered in 2022-2023 with staff support. |

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| 11 | Woodburn Road - Rural road surface treatment | Bell Road | Hall Road, south intersection | \$75 | 2022/23 | Replace culverts where required in 2022, pulverize and double surface treatment in 2022-2023. Delivered in 2022-2023 with staff support. |
| 11 | Glover Road - Rural road bonded wearing course | Twenty Road East | Dickenson Road East | \$135 | 2022/23 | Replace culverts where required in 2022, rural road bonded wearing course pulverize and double surface treatment in 2022-2023. Delivered in 2022-2023 with staff support. |
| 11 | Additional project selection pending surplus from Ward 11 projects | | | \$470 | | Pending surplus for project selection |
| WARD TOTAL | | | | \$2,000 | | |
| 12 | Golfdale Place | Golf Links Road | end | \$190 | 2022 | Road resurfacing. Tender in 2022 with consultant support; Consultant # 2, Tender #3, coordinated with Terrance Park Drive, Crestview Avenue, Church Street, Academy Street. |
| 12 | Terrence Park Drive | 40m west of Chatterson Drive | Templar Drive | \$190 | 2022 | Road resurfacing. Tender in 2022 with consultant support; Consultant # 2, Tender #3, coordinated with Golfdale Place, Crestview Avenue, Church Street, Academy Street. |
| 12 | Crestview Avenue | Brookview Court | to west end at guard rail | \$130 | 2022 | Road resurfacing. Tender in 2022 with consultant support; Consultant # 2, Tender #3, coordinated with Golfdale Place, Terrance Park Drive, Church Street, Academy Street. |
| 12 | Jerseyville Road | Fiddler's Green Road | Wilson Street | \$800 | 2021 | Road resurfacing complete, delivered in 2021 with staff support under existing contract. |
| 12 | Church Street | Wilson Street East | Lodor Street | \$345 | 2022 | Road resurfacing. Tender in 2022 with consultant support; Consultant # 2, Tender #3, coordinated with Golfdale Place, Terrance Park Drive, Crestview Avenue, Academy Street. |
| 12 | Academy Street | Wilson Street East | Rousseaux Street | \$345 | 2022 | Road resurfacing. Tender in 2022 with consultant support; Consultant # 2, Tender #3, coordinated with Golfdale Place, Terrance Park Drive, Crestview Avenue, Church Street. |
| WARD TOTAL | | | | \$2,000 | | |
| 13 | Carey Street | South end of street | Concession 5 West | \$500 | 2023+ | Funding pending surplus from Sydenham Hill Cycling Facility |
| 13 | Sydenham Hill Cycling Facility | Livingstone Drive | 100m south of Glendrummond Drive | \$1,700 | 2022 | Cycling facility installation, road resurfacing/repair where required, ditching/culvert/catchbasin repair where required. Tender in 2022 with staff support. |
| WARD TOTAL | | | | \$2,000 | | Actual required amount for \$200,000 of total \$2,200,000 estimate to be determined pending surplus or other available capital funding in future |
| 14 | Streets within Falkirk East Neighbourhood | Falkirk Drive, Courtland Avenue to Maynard Street - Road resurfacing Harvard Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Maynard Street, west end to McIntosh Avenue - Road resurfacing McIntosh Avenue, south end to Stone Church Road - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing | various | \$2,000 | 2022 | Road resurfacing. Tender in 2022 with staff support; Tender #4. |
| WARD TOTAL | | | | \$2,000 | | |
| 15 | Hamilton Street | Dundas Street | Silver Court | \$300 | 2022 | Road resurfacing. Tender in 2022 with staff support; Tender #5. |
| 15 | Howard Boulevard / Thomson Drive | Mays Crescent | Main Street / Snake Road | \$1,500 | 2022 | Road resurfacing. Tender in 2022 with staff support; Tender #5. |
| 15 | Additional project selection pending surplus from Hamilton Street, Howard Boulevard and Thomson Drive | | | \$200 | | Pending surplus for project selection |
| WARD TOTAL | | | | \$2,000 | | |
| TOTAL | | | | \$30,000 | | |