



CITY OF HAMILTON
HEALTHY AND SAFE COMMUNITIES DEPARTMENT
General Manager's Office

TO:	Chair and Members Audit, Finance and Administration Committee
COMMITTEE DATE:	December 9, 2021
SUBJECT/REPORT NO:	2022 Budget Submission - Aboriginal Advisory Committee (HSC21051) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Shelly Hill (905) 546-2424 Extension 4081
SUBMITTED BY:	Grace Mater General Manager, Healthy and Safe Communities Department
SIGNATURE:	

RECOMMENDATION

That the Aboriginal Advisory Committee 2022 base budget submission attached as Appendix "A" to Report HSC21051 in the amount of \$3,552, be approved and referred to the 2022 budget process for consideration.

EXECUTIVE SUMMARY

In accordance with the process for submission of budgets for the Volunteer Advisory Committees, the Aboriginal Advisory Committee Budget for 2022 in the amount of \$3,552 is being submit with the recommendation that it be approved. This base budget request is the same amount as the 2021 approved budget.

Alternatives for Consideration – Not Applicable

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The base budget requested for 2022 is in keeping with the approved 2021 budget for the committee. No additional funds are being requested.

Staffing: N/A

Legal: N/A

HISTORICAL BACKGROUND

At its December 2, 2021 meeting, the Aboriginal Advisory Committee gave consideration to its budget needs for 2022. Their budget submission is attached as Appendix "A" to Report HSC21051.

The budget includes both incidental costs to support the Committee, as well as additional costs for specific events, programs and initiatives.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

The Volunteer Advisory Committees are able to put surplus funds from each year into a reserve, for future purposes and request the use of those funds, in future years, for specific activities. This provides the Committee with an opportunity to plan ahead to undertake specific projects or initiatives, in future years, while minimizing increases in their budgets. The committee has not yet determined all of its activities for 2022. Should additional funding for the Aboriginal Advisory Committee be required, requests for reserve funding will be made at the appropriate time.

RELEVANT CONSULTATION

The Aboriginal Advisory Committee discussed its 2022 budget needs at its December 2, 2021 Committee meeting.

ANALYSIS AND RATIONALE FOR RECOMMENDATION

The recommendation will provide funding for the operations of the Volunteer Advisory Committee to enable them to continue to fulfil their terms of reference.

ALTERNATIVES FOR CONSIDERATION

None

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Community Engagement and Participation

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community

Healthy and Safe Communities

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

Clean and Green

Hamilton is environmentally sustainable with a healthy balance of natural and urban spaces.

Built Environment and Infrastructure

Hamilton is supported by state-of-the-art infrastructure, transportation options, buildings and public spaces that create a dynamic City.

Culture and Diversity

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to Report HSC21051 - Aboriginal Advisory Committee Budget Submission