



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Impound Fees (Standard Rate)</b>						
1	Licensed Dog - 1st Offence	\$ 68.00	\$ 69.00	N	1.5%	Guideline increase, rounded to the nearest dollar
2	Licensed Dog - Subsequent Offence	\$ 184.00	\$ 188.00	N	2.2%	Guideline increase, rounded to the nearest dollar
3	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$ 50.00	\$ 51.00	N	2.0%	Guideline increase, rounded to the nearest dollar
4	Unlicensed Dog - 1st Offence	\$ 109.00	\$ 111.00	N	1.8%	Guideline increase, rounded to the nearest dollar
5	Unlicensed Dog - Subsequent Offence	\$ 184.00	\$ 188.00	N	2.2%	Guideline increase, rounded to the nearest dollar
6	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$ 50.00	\$ 51.00	N	2.0%	Guideline increase, rounded to the nearest dollar
7	Dangerous or Potentially Dangerous Dog	\$ 661.00	\$ 661.00	N	0.0%	well above industry standard - freeze at 2021 user fee
8	Cat ( identified [1] and unidentified)	\$ 27.00	\$ 28.00	N	3.7%	Guideline increase, rounded to the nearest dollar
9	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 42.00	\$ 43.00	N	2.4%	Guideline increase, rounded to the nearest dollar
10	Multiple Small Domestic Animals (up to 6)	\$ 57.00	\$ 58.00	N	1.8%	Guideline increase, rounded to the nearest dollar
11	Other Small Domestic Animal [2]	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
12	Snake or Reptile	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
13	Livestock - Small	\$ 141.00	\$ 144.00	N	2.1%	Guideline increase, rounded to the nearest dollar
14	Livestock - Large	\$ 299.00	\$ 305.00	N	2.0%	Guideline increase, rounded to the nearest dollar
<b>Impound Fees (Senior &amp; Disabled Rate)</b>						
15	Licensed Dog - 1st Offence	\$ 63.00	\$ 64.00	N	1.6%	Guideline increase, rounded to the nearest dollar
16	Licensed Dog - Subsequent Offence	\$ 99.00	\$ 101.00	N	2.0%	Guideline increase, rounded to the nearest dollar
17	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	\$ 50.00	\$ 51.00	N	2.0%	Guideline increase, rounded to the nearest dollar
18	Unlicensed Dog - 1st Offence	\$ 99.00	\$ 101.00	N	2.0%	Guideline increase, rounded to the nearest dollar
19	Unlicensed Dog - Subsequent Offence	\$ 161.00	\$ 164.00	N	1.9%	Guideline increase, rounded to the nearest dollar
20	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	\$ 50.00	\$ 51.00	N	2.0%	Guideline increase, rounded to the nearest dollar
21	Dangerous or Potentially Dangerous Dog	\$ 661.00	\$ 661.00	N	0.0%	well above industry standard - freeze at 2021 user fee
22	Cat (identified [1] and unidentified)	\$ 27.00	\$ 28.00	N	3.7%	Guideline increase, rounded to the nearest dollar
23	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 37.00	\$ 38.00	N	2.7%	Guideline increase, rounded to the nearest dollar
24	Multiple Small Domestic Animals (up to 6)	\$ 47.00	\$ 48.00	N	2.1%	Guideline increase, rounded to the nearest dollar
25	Other Small Domestic Animal [2]	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
26	Snake or Reptile	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
27	Livestock - Small	\$ 135.00	\$ 138.00	N	2.2%	Guideline increase, rounded to the nearest dollar
28	Livestock - Large	\$ 281.00	\$ 287.00	N	2.1%	Guideline increase, rounded to the nearest dollar
<b>Live Surrender Fees - [3] (Standard Rate)</b>						
29	Dog (unlicensed)	\$ 175.22	\$ 178.76	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
30	Dog (licensed)	\$ 138.94	\$ 141.59	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
31	Cat (unregistered)	\$ 175.22	\$ 178.76	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
32	Litter (up to 6) - Canine or Feline	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
33	a) Inspection Fee	\$ 65.49	\$ 66.37	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
34	Rabbit (individual)	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
35	Multiple Small Domestic Animals (up to 6)	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
36	Small Livestock	\$ 122.12	\$ 124.78	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Live Surrender Fees - [3] (Senior &amp; Disabled Rate)</b>						
37	Dog (unlicensed)	\$ 138.94	\$ 141.59	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
38	Dog (licensed)	\$ 102.65	\$ 104.42	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
39	Cat (not registered)	\$ 138.94	\$ 141.59	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
40	Litter (up to 6) - Canine or Feline	\$ 50.44	\$ 51.33	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
41	Other Small Domestic Animal [4]	\$ 50.44	\$ 51.33	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
42	Multiple Small Domestic Animals (up to 5)	\$ 50.44	\$ 51.33	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
43	Small Livestock	\$ 104.42	\$ 106.19	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Cadaver Surrender Fees (Standard Rate)</b>						
44	Dog	\$ 121.24	\$ 123.89	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
45	Dog - Small	\$ 53.98	\$ 54.87	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
46	Cat	\$ 53.98	\$ 54.87	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
47	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 53.98	\$ 54.87	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
48	Other Small Domestic Animal [4]	\$ 53.98	\$ 54.87	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
49	Multiple Small Domestic Animals (up to 5)	\$ 53.98	\$ 54.87	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
50	Small Livestock	\$ 93.81	\$ 95.58	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Cadaver Surrender Fees (Senior &amp; Disabled Rate)</b>						
51	Dog	\$ 93.81	\$ 95.58	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
52	Dog - Small	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
53	Cat	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
54	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
55	Other Small Domestic Animal [4]	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
56	Multiple Small Domestic Animals (up to 5)	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
57	Small Livestock	\$ 60.18	\$ 61.06	Y	1.5%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Boarding Fees (Standard Rate Per Day)</b>						
58	Dog	\$ 19.00	\$ 20.00	N	5.3%	Guideline increase, rounded up to the nearest dollar
59	Dangerous or Potentially Dangerous Dog	\$ 61.00	\$ 61.00	N	0.0%	well above industry standard - freeze at 2021 user fee
60	Cat	\$ 14.00	\$ 15.00	N	7.1%	Guideline increase, rounded up to the nearest dollar
61	Other Small Domestic Animal	\$ 8.00	\$ 9.00	N	12.5%	Guideline increase, rounded up to the nearest dollar
62	Small Livestock	\$ 35.00	\$ 36.00	N	2.9%	Guideline increase, rounded to the nearest dollar
63	Large Livestock	\$ 58.00	\$ 59.00	N	1.7%	Guideline increase, rounded to the nearest dollar
<b>Boarding Fee (Senior &amp; Disable Rate - Per Day)</b>						
64	Dog	\$ 13.00	\$ 14.00	N	7.7%	Guideline increase, rounded up to the nearest dollar
65	Dangerous or Potentially Dangerous Dog	\$ 61.00	\$ 61.00	N	0.0%	well above industry standard - freeze at 2021 user fee
66	Cat	\$ 8.00	\$ 9.00	N	12.5%	Guideline increase, rounded up to the nearest dollar
67	Other Small Domestic Animal	\$ 8.00	\$ 9.00	N	12.5%	Guideline increase, rounded up to the nearest dollar
68	Small Livestock	\$ 19.00	\$ 20.00	N	5.3%	Guideline increase, rounded up to the nearest dollar
69	Large Livestock	\$ 40.00	\$ 41.00	N	2.5%	Guideline increase, rounded to the nearest dollar
<b>Miscellaneous</b>						
70	Vietnamese Pot Bellied Pig Licence	\$ 41.00	\$ 42.00	N	2.4%	Guideline increase, rounded to the nearest dollar
71	Voluntary Cat Registration	\$ 16.00	\$ 17.00	N	6.3%	Guideline increase, rounded up to the nearest dollar
72	Quarantine per day - Dog	\$ 38.00	\$ 39.00	N	2.6%	Guideline increase, rounded to the nearest dollar
73	Quarantine per day - Dangerous or Potentially Dangerous Dog	\$ 65.00	\$ 65.00	N	0.0%	well above industry standard - freeze at 2021 user fee
74	Quarantine per day - Cat	\$ 27.00	\$ 28.00	N	3.7%	Guideline increase, rounded to the nearest dollar
75	Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 189.00	\$ 193.00	N	2.1%	Guideline increase, rounded to the nearest dollar
76	Microchip implant	\$ 22.12	\$ 22.12	Y	0.0%	just cost recovery as this is for low income microchip clinics
77	Wildlife removal from private trap - release on site	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
78	Pet Transport (Ambulance)	\$ 78.76	\$ 80.53	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
79	Poopbag Refill Bags	\$ 5.31	\$ 6.19	Y	16.7%	Guideline increase, rounded up to the nearest dollar after HST applied
80	Admin Fee (e.g. for special billing arrangements)	\$ 30.97	\$ 31.86	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
81	Engraving (Urns)	\$ 12.39	\$ 13.27	Y	7.1%	Guideline increase, rounded up to the nearest dollar after HST applied
82	Special Cremation Fee	\$ 138.05	\$ 140.71	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
83	Clay Paw Print	\$ 30.97	\$ 31.86	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
84	Painted Paw Print	\$ 46.90	\$ 47.79	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
85	Animal Assistance Fee - per hour	\$ 52.21	\$ 53.10	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Animal Adoption Fees</b>						
86	Dog/Puppy	\$ 287.61	\$ 292.04	Y	1.5%	went down to 1.5% increase to round to more even amount
87	Dog Senior/Special Needs	\$26.55-79.65	\$27.43-81.42	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
88	Cat/Kitten	\$ 181.41	\$ 185.84	Y	2.4%	went up to 2.4% increase to round to a more even amount
89	Cat Senior/Special Needs	\$26.55-79.65	\$26.55-79.65	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
90	Small Domestic Animal/Bird/Other	\$6.19-107.08	\$7.08-108.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
91	Snake or Reptile	\$6.19-107.08	\$7.08-108.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
<b>NOTES</b>						
	[1] Micro-chipped, engraved collar, tattooed, registered					
	[2] Rabbits, rodents, song birds, etc.					
	[3] Includes cremation					
	[4] Excludes Fish - no charge					
	[5] No Charge if animal fatally injured prior to capture or poses bona fide threat					



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Lottery Licensing

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	<i>Lottery Licence Application Administration Fee</i>	\$ 69.91	\$ <b>71.68</b>	Y	2.5%	Guideline increase, rounded to the nearest dollar after HST applied
2	<i>Lottery Licence Fee - Bingo (per event)</i>	\$ 165.00	\$ <b>165.00</b>	N	0.0%	Maximum fee allowed per Provincial guidelines
3	<i>Lottery Licence Fee - Nevada</i>	Up to maximum of 3% prize value	<b>Up to maximum of 3% prize value</b>	N	N/A	Fees set by the province
4	<i>Lottery Licence Fee - Raffles</i>	Up to maximum of 3% prize value	<b>Up to maximum of 3% prize value</b>	N	N/A	Fees set by the province
5	<i>Lottery Licence Fee - Others</i>	Varies by type and mandated by the province	<b>Varies by type and mandated by the province</b>	N	N/A	Fees set by the province



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Sign By-Law Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>PERMITS FOR SIGNS</b>						
<b>SIGN TYPE</b>						
Mobile Sign						
1	- for 28 consecutive days	\$ 133.00	\$ <b>136.00</b>	N	2.3%	Guideline increase, rounded to the nearest dollar
2	- for 14 consecutive days	\$ 90.00	\$ <b>92.00</b>	N	2.2%	Guideline increase, rounded to the nearest dollar
3	Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 202.00	\$ <b>206.00</b>	N	2.0%	Guideline increase, rounded to the nearest dollar
4	Sidewalk Sign (per year)	\$ 103.00	\$ <b>105.00</b>	N	1.9%	Guideline increase, rounded to the nearest dollar
5	Banner (for 28 consecutive days)	\$ 103.00	\$ <b>105.00</b>	N	1.9%	Guideline increase, rounded to the nearest dollar
6	Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 202.00	\$ <b>206.00</b>	N	2.0%	Guideline increase, rounded to the nearest dollar
7	Inflatable Sign (for 7 consecutive days)	\$ 103.00	\$ <b>105.00</b>	N	1.9%	Guideline increase, rounded to the nearest dollar
8	New Home Development Portable Sign (per year)	\$ 67.00	\$ <b>68.00</b>	N	1.5%	Guideline increase, rounded to the nearest dollar
9	Sign permit fee for any new permanent signs/per property per occasion	\$ 156.00	\$ <b>159.00</b>	N	1.9%	Guideline increase, rounded to the nearest dollar
10	Sign permit fee for changes to existing signs/per property per occasion	\$ 242.00	\$ <b>247.00</b>	N	2.1%	Guideline increase, rounded to the nearest dollar
11	Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 156.00	\$ <b>159.00</b>	N	1.9%	Guideline increase, rounded to the nearest dollar
12	A-frame signs on sidewalks (permit fee for a three-year period)	\$ 162.00	\$ <b>165.00</b>	N	1.9%	Guideline increase, rounded to the nearest dollar
Digital Boards						
13	Annual Sign Permit Fee	\$ 2,040.00	\$ <b>2,081.00</b>	N	2.0%	Guideline increase, rounded to the nearest dollar
<b>SIGN VARIANCE APPLICATION</b>						
Sign variance fees appear under "Planning" Division						
<b>ENFORCEMENT FEES</b>						
14	Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 258.41	\$ <b>263.72</b>	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
15	Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 65.49	\$ <b>66.37</b>	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
16	Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 258.41	\$ <b>263.72</b>	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
17	Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 65.49	\$ <b>66.37</b>	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
18	a) Inspection Fee	\$ 65.49	\$ <b>66.37</b>	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
19	Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 37.17	\$ <b>38.05</b>	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
20	Annual Inspection Fee (existing non-conforming overhanging signs)	\$ 111.50	\$ <b>114.16</b>	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"						



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Discharge of Firearms By-law</b>						
1	a) Exemption permit application fee for the discharge of recreational firearms or bows	\$ 119.47	\$ 122.12	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
2	b) Renewal fee	\$ 22.12	\$ 23.01	Y	4.0%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Certificate of Compliance</b>						
3	a) Single detached dwelling	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
4	b) A two, three or multiple unit dwelling	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
5	- plus additional fee for each additional dwelling unit in excess of the first	\$ 44.25	\$ 45.13	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
6	c) A lodging house	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
7	- plus additional fee per each permitted resident (required every 3 years)	\$ 33.63	\$ 34.51	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
8	d) All other buildings (Liquor licence)	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
9	- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 19.47	\$ 20.35	Y	4.5%	Guideline increase, rounded up to the nearest dollar after HST applied
10	e) Residential care facility (first time applications & change in ownership)	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
11	- plus additional fee per each permitted resident	\$ 34.51	\$ 35.40	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
12	f) Discharge of an Order - Non registered Order to Comply	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
13	g) Discharge of an Order - Registered Order To Comply	\$ 644.25	\$ 657.52	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):</b>						
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:						
14	Initial	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
15	Subsequent	\$ 154.87	\$ 158.41	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
<i>Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.</i>						
16	Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	Y	0.0%	% recovery not changed. Increases would be incorporated into the utility billings
<b>Noise by-Law Exemption:</b>						
17	- Application received 60 days or more prior to the event	\$ 189.00	\$ 193.00	N	2.1%	Guideline increase, rounded to the nearest dollar
18	- Application received less than 60 days prior to the event	\$ 285.00	\$ 291.00	N	2.1%	Guideline increase, rounded to the nearest dollar
19	Corporate Profile Report and Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery
20	Application Fee for outdoor commercial patio exemption permits	\$ 536.00	\$ 547.00	N	2.1%	Guideline increase, rounded to the nearest dollar
21	Application Fee for any appeal to the Property Standards Committee	\$ 144.00	\$ 146.90	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
22	Zoning Verification & Work Order Reports - Regular	\$ 124.00	\$ 126.00	N	1.6%	Guideline increase, rounded to the nearest dollar
23	Zoning Verification & Work Order Reports - Express	\$ 189.00	\$ 193.00	N	2.1%	Guideline increase, rounded to the nearest dollar
24	Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised	Full Cost Recovery	Full Cost Recovery	N	N/A	Fees set at 100% cost recovery
25	Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 297.00	\$ 302.94	N	2.0%	Guideline increase, rounded to the nearest dollar
26	Vacant Building Fee - Annual Inspection Fee	\$ 743.36	\$ 758.41	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
27	Annual Fee for each additional vacant building on a property (inspection)	\$ 363.72	\$ 370.80	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
28	Vacant Building Quarterly Inspection Fee	\$ 298.23	\$ 304.42	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
29	Licensing Tribunal and Property Standards Committee decisions	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Municipal Law Enforcement Contractor Services Administration:</b>						
30	- Administration Fee for invoices less than or equal to \$600 (before tax)	\$ 100.00	\$ <b>101.77</b>	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
31	- Administration Fee for invoices greater than \$600 (before tax)	\$ 225.66	\$ <b>230.09</b>	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
32	- Administration Fee for requests for file review	\$ 37.17	\$ <b>38.05</b>	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
33	Application Fee for outdoor commercial patio exemption permits	\$ 536.00	\$ <b>547.00</b>	N	2.1%	Guideline increase, rounded to the nearest dollar
34	a) Inspection Fee	\$ 212.00	\$ <b>216.00</b>	N	1.9%	Guideline increase, rounded to the nearest dollar
35	Paid Duty Municipal Law Enforcement	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fees set at 100% cost recovery
<b>Tree Permits</b>						
36	Review of Permit Application to Injure or Destroy Trees - Urban Woodland Tree By-law No. 14-212	\$ 250.00	\$ <b>254.87</b>	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
37	Review of Notice of Intent to Cut Application - Regional Woodland Tree By-law No. R00-054	\$ 150.00	\$ <b>153.10</b>	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
38	Review of Permit Application to Injure or Destroy Trees - Dundas Tree By-law No. 4513-99	\$ 50.00	\$ <b>51.33</b>	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
Review of Permit Application to Injure or Destroy Trees - Stoney Creek Tree By-law No. 4401-96:						
39	a) 2 to 10 trees	\$ 25.00	\$ <b>25.66</b>	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
40	b) 11 to 20 trees	\$ 50.00	\$ <b>51.33</b>	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
41	c) Greater than 20 trees	\$ 100.00	\$ <b>101.77</b>	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development  
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Adult Services</b>						
1	Adult Entertainment Parlour	\$ 6,211.00	\$ 6,459.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
2	Adult Entertainment Parlor Attendant	\$ 516.00	\$ 537.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
3	Adult Entertainment Parlour Operator/Manager	\$ 1,821.00	\$ 1,894.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
4	Adult Film Theatre	\$ 3,839.00	\$ 3,993.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
5	Adult Video Store Class A	\$ 3,839.00	\$ 3,993.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
6	Adult Video Store Class B	\$ 398.00	\$ 414.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
7	Body Rub Parlour Owner	\$ 9,771.00	\$ 10,162.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
8	Body Rub Parlour Attendant	\$ 516.00	\$ 537.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
9	Body Rub Parlour Operator/Manager	\$ 1,465.00	\$ 1,524.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
10	Tobacco & Electronic Cigarettes	\$ 448.00	\$ 466.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Accommodations</b>						
11	Bed and Breakfast	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
12	Motels and Hotels	\$ 190.00	\$ 198.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
13	Lodging House	\$ 504.00	\$ 524.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
14	Residential Care Facility (4-10 Residents)	\$ 693.00	\$ 721.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
15	Residential Care Facility (11 or more Residents)	\$ 990.00	\$ 1,030.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Mobile</b>						
16	Mobile Sign leasing or renting	\$ 316.00	\$ 329.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
17	Hawker/Peddler (motorized vehicle)	\$ 365.00	\$ 380.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
18	Seasonal Food Vendor	\$ 390.00	\$ 406.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
19	Limousines (owner)	\$ 662.00	\$ 688.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
20	Limousines (driver)	\$ 77.00	\$ 80.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
21	Taxi cab owner (private) (Renewal)	\$ 661.00	\$ 687.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
22	Taxi cab owner (private) (New)	\$ 4,791.00	\$ 4,983.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
23	Taxi cab owner (transfer)	\$ 842.00	\$ 876.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
24	Taxi cab Broker	\$ 1,135.00	\$ 1,180.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
25	Taxi cab Driver	\$ 107.00	\$ 111.00	N	3.7%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
26	Transient Trader (3 month period)	\$ 715.00	\$ 744.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
27	Auctioneer	\$ 294.00	\$ 306.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Food Service Vehicles:</b>						
28	Class A	\$ 390.00	\$ 406.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development  
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
29	Class B	\$ 390.00	\$ 406.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
30	Class C	\$ 359.00	\$ 373.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
31	Food Service Vehicles (Four day)	\$ 102.00	\$ 106.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
32	Food Service Vehicles (Park Permit)	\$ 214.00	\$ 223.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Services</b>						
Eating Establishments:						
33	Bars and Nightclubs	\$ 324.00	\$ 337.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
34	Food Premises	\$ 186.00	\$ 193.00	N	3.8%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
35	Restaurant with Liquor Service	\$ 238.00	\$ 248.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Public Garage:</b>						
36	(A) Buying, Selling, Storing	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
37	(B1) Combined Engine & Body Work	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
38	(B2) Engine Work	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
39	(B3) Body Work	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
40	(C) Service Station	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
41	(D) Parking Lot	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
42	(E) Car Wash Only	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
43	Public Halls	\$ 372.00	\$ 387.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
44	Pay Day Loan Businesses	\$ 820.00	\$ 853.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
45	Kennels, Pet Shops	\$ 263.00	\$ 274.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
46	Personal Aesthetic Services Facility	\$ 191.00	\$ 199.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
47	Personal Wellness Services Establishment	\$ 191.00	\$ 199.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Places of Amusement</b>						
48	Amusement Arcade	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
49	Amusement Rides	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
50	Amusement Water	\$ 443.00	\$ 461.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
51	Billiard / Bagatelle Tables	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
52	Bingo Parlour	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
53	Bowling Alley	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
54	Carnival	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
55	Circus	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
56	Motor Vehicle Race Track	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development  
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
57	Other	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
58	Proprietary Club	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
59	Roller Skating Rink	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
60	Skateboarding, BMX bikes	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Used Goods Services</b>						
61	Antique Market/Flea Market	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
62	Pawn Broker	\$ 443.00	\$ 461.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
63	Precious Metals & Jewellery Dealers	\$ 443.00	\$ 461.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
64	Salvage Yard	\$ 443.00	\$ 461.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
65	Second-hand Shop	\$ 506.00	\$ 526.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Trade Licence Contractor</b>						
66	Building Repair	\$ 283.00	\$ 294.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
67	Plumbing	\$ 283.00	\$ 294.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
68	Heating, Ventilation & Air Conditioning	\$ 283.00	\$ 294.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
69	Drain Repair	\$ 283.00	\$ 294.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
70	Sprinkler and Fire Protection Installer	\$ 283.00	\$ 294.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
71	Tree Cutting Services	\$ 270.00	\$ 281.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Trade Licence Masters</b>						
72	Building Repair	\$ 167.00	\$ 174.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
73	Plumbing	\$ 167.00	\$ 174.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
74	Heating, Ventilation & Air Conditioning	\$ 167.00	\$ 174.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
75	Drain Repair	\$ 167.00	\$ 174.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
76	Sprinkler and Fire Protection Installer	\$ 167.00	\$ 174.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Other Fees</b>						
77	Daily fee for spare taxicabs	\$ 27.43	\$ 28.32	Y	3.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
78	Taxi cab (limited interest agreement)	\$ 83.00	\$ 86.00	N	3.6%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
79	Taxi cab Priority list	\$ 101.77	\$ 106.19	Y	4.3%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
80	Taxi cab accessible priority list	\$ 53.10	\$ 54.87	Y	3.3%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
81	Annual spare taxicab inspection fee	\$ 177.88	\$ 184.96	Y	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
82	Exam/Processing Fee	\$ 55.75	\$ 58.41	Y	4.8%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
83	Administration fee - applications / amendments	\$ 68.14	\$ 70.80	Y	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
84	Licence re-instatement fee (late fee)	\$ 289.38	\$ 300.88	Y	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
85	Photo ID Card	\$ 18.58	\$ 19.47	Y	4.8%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
86	Licence certificate replacement	\$ 18.58	\$ 19.47	Y	4.8%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
87	Licence plate replacement	\$ 78.76	\$ 82.30	Y	4.5%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
88	Appeal to Hamilton Licensing Tribunal	\$ 154.87	\$ 161.06	Y	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
89	Municipal consent for new liquor licence applications and extensions	\$ 188.50	\$ 196.46	Y	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
90	Corporate Profile Report, Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery
91	Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ 107.08	\$ 111.50	Y	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
92	Special Occasions Permit - With Resolution	\$ 81.42	\$ 84.96	Y	4.3%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
93	Special Occasions Permit - Notification Only	N/A	\$ 26.55	Y	NEW	New Fee for 2022
94	Application for Temporary Occupancy	\$ 772.57	\$ 803.54	Y	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
<b>Personal Transportation Provided</b>						
95	Annual Licence Fee	\$ 5,000.00	\$ 5,000.00	N	0.0%	As per Fee Review of Personal Transportation Providers (Schedule 24 of the Business Licensing By-law 07-170) (PED20104) (City Wide) (Item 9.1)
96	Per Trip Fee (Transaction fee per class A-C)	\$ 0.30	\$ 0.30	Y	0.0%	As per Fee Review of Personal Transportation Providers (Schedule 24 of the Business Licensing By-law 07-170) (PED20104) (City Wide) (Item 9.1)



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Dog Licences

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Dog Licences - Standard Rate</b>						
1	- spayed/neutered or under 6 months of age	\$ 34.00	\$ 34.00	N	0.0%	keeping fees in line with industry standards (already higher than surrounding municipalities) as well as rewarding dog owners for fixing their pets/not contributing to pet population
2	- over six months not spayed/neutered	\$ 72.00	\$ 73.00	N	1.4%	Guideline increase, rounded to the nearest dollar
<b>Dog Licences - Senior / Disability Rate</b>						
3	- spayed/neutered or under 6 months of age	\$ 16.00	\$ 16.00	N	0.0%	keeping fees in line with industry standards (already higher than surrounding municipalities) as well as rewarding dog owners for fixing their pets/not contributing to pet population
4	- over six months not spayed/neutered	\$ 39.00	\$ 40.00	N	2.6%	Guideline increase, rounded to the nearest dollar
5	<b>Dog Licences - Dangerous or Potentially Dangerous Dog</b>	\$ 343.00	\$ 343.00	N	0.0%	well above industry standard already - freeze at 2021 fee
6	Replacement Tag Fee	\$ 4.42	\$ 5.31	Y	20.1%	Guideline increase, rounded up to the nearest dollar after HST applied
7	Late Payment Fee	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
8	Flat Rate Licence (grandfathered fee)	\$ 123.00	\$ 125.00	N	1.6%	Guideline increase, rounded to the nearest dollar
9	Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 15.00	\$ 16.00	N	6.7%	Guideline increase, rounded up to the nearest dollar
Leash Free Fee of \$1.00 is included/charged for every licence sold.						



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Tourism

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 171.68	\$ <b>171.68</b>	Y	0.0%	Fees set by the province
2	Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 135.40	\$ <b>135.40</b>	Y	0.0%	Fees set by the province
3	Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 67.26	\$ <b>67.26</b>	Y	0.0%	Fees set by the province
4	Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 77.88	\$ <b>77.88</b>	Y	0.0%	Fees set by the province
	LOGO Program - LINC & Redhill Parkway Road Signage Fees:					
5	- Mainlines/Ramps	\$ 2,550.44	\$ <b>2,550.44</b>	Y	0.0%	Fees set by the province
6	- Trailblazing	\$ 204.42	\$ <b>204.42</b>	Y	0.0%	Fees set by the province
	<b>Visitors Centre Room Rental Rates (Social and Corporate)</b>					
	<b>Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.</b>					
7	Tourism Visitor Centre - daytime hourly rate	\$ 38.94	\$ <b>39.82</b>	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
8	Premium for rentals involving alcohol consumption	\$ 528.32	\$ <b>538.94</b>	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
9	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various	<b>Various</b>	Y	N/A	Set at Fair Market Value and to match similar fee for "Museum Special Events"



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES:</b>						
Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis						
<b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children						
<b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children						
1	Dundurn Castle - Adult	\$ 12.39	\$ 12.61	Y	1.8%	Guideline increase, rounded up to the nearest .25
2	Dundurn Castle - Senior	\$ 10.62	\$ 10.84	Y	2.1%	Harmonizing rate structure relative to adult rate applying standard formula
3	Dundurn Castle - Student/Youth	\$ 10.62	\$ 10.84	Y	2.1%	Harmonizing rate structure relative to adult rate applying standard formula
4	Dundurn Castle - Child	\$ 7.08	\$ 7.74	Y	9.3%	Harmonizing rate structure relative to adult rate applying standard formula
5	Dundurn Castle - Infant	Free	Free		N/A	
6	Dundurn Castle - Family	\$ 33.63	\$ 34.96	Y	4.0%	Harmonizing rate structure relative to adult rate applying standard formula
7	Hamilton Military Museum - Adult	\$ 4.42	\$ 4.65	Y	5.2%	Guideline increase, rounded up to the nearest .25
8	Hamilton Military Museum - Senior	\$ 3.98	\$ 3.98	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
9	Hamilton Military Museum - Student/Youth	\$ 3.98	\$ 3.98	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
10	Hamilton Military Museum - Child	\$ 3.54	\$ 2.88	Y	-18.6%	Harmonizing rate structure relative to adult rate applying standard formula
11	Hamilton Military Museum - Infant	Free	Free		N/A	
12	Hamilton Military Museum - Family	\$ 13.27	\$ 12.83	Y	-3.3%	Harmonizing rate structure relative to adult rate applying standard formula
13	Whitehern Historic House & Garden - Adult	\$ 7.52	\$ 7.74	Y	2.9%	Guideline increase, rounded up to the nearest .25
14	Whitehern Historic House & Garden - Senior	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
15	Whitehern Historic House & Garden - Student/Youth	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
16	Whitehern Historic House & Garden - Child	\$ 5.31	\$ 4.65	Y	-12.4%	Harmonizing rate structure relative to adult rate applying standard formula
17	Whitehern Historic House & Garden - Infant	Free	Free		N/A	
18	Whitehern Historic House & Garden - Family	\$ 22.12	\$ 21.46	Y	-3.0%	Harmonizing rate structure relative to adult rate applying standard formula
19	Battlefield House Museum & Park - Adult	\$ 7.52	\$ 7.74	Y	2.9%	Guideline increase, rounded up to the nearest .25
20	Battlefield House Museum & Park - Senior	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
21	Battlefield House Museum & Park - Student/Youth	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
22	Battlefield House Museum & Park - Child	\$ 5.31	\$ 4.65	Y	-12.4%	Harmonizing rate structure relative to adult rate applying standard formula
23	Battlefield House Museum & Park - Infant	Free	Free		N/A	
24	Battlefield House Museum & Park - Family	\$ 22.12	\$ 21.46	Y	-3.0%	Harmonizing rate structure relative to adult rate applying standard formula
25	Hamilton Museum of Steam & Technology - Adult	\$ 7.52	\$ 7.74	Y	2.9%	Guideline increase, rounded up to the nearest .25
26	Hamilton Museum of Steam & Technology - Senior	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
27	Hamilton Museum of Steam & Technology - Student/Youth	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
28	Hamilton Museum of Steam & Technology - Child	\$ 5.31	\$ 4.65	Y	-12.4%	Harmonizing rate structure relative to adult rate applying standard formula
29	Hamilton Museum of Steam & Technology - Infant	Free	Free		N/A	
30	Hamilton Museum of Steam & Technology - Family	\$ 22.12	\$ 21.46	Y	-3.0%	Harmonizing rate structure relative to adult rate applying standard formula
31	Hamilton Children's Museum - Adult	\$ 2.65	NA	Y	N/A	Closed due to Capital Project work
32	Hamilton Children's Museum - Senior	\$ 2.65	NA	Y	N/A	Closed due to Capital Project work



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
33	Hamilton Children's Museum - Student/Youth	\$ 2.65	NA	Y	N/A	Closed due to Capital Project work
34	Hamilton Children's Museum - Child	\$ 3.98	NA	Y	N/A	Closed due to Capital Project work
35	Hamilton Children's Museum - Infant	Free	Free		N/A	
36	Hamilton Children's Museum - Family	\$ 10.62	NA	Y	N/A	Closed due to Capital Project work
37	Fieldcote Memorial Park & Museum - Adult	\$ 3.98	\$ 4.42	Y	11.1%	Guideline increase, rounded up to the nearest .25
38	Fieldcote Memorial Park & Museum - Senior	\$ 3.54	\$ 3.76	Y	6.2%	Harmonizing rate structure relative to adult rate applying standard formula
39	Fieldcote Memorial Park & Museum - Student/Youth	\$ 3.54	\$ 3.76	Y	6.2%	Harmonizing rate structure relative to adult rate applying standard formula
40	Fieldcote Memorial Park & Museum - Child	\$ 2.88	\$ 2.65	Y	-8.0%	Harmonizing rate structure relative to adult rate applying standard formula
41	Fieldcote Memorial Park & Museum - Infant	Free	Free		N/A	
42	Fieldcote Memorial Park & Museum - Family	\$ 11.95	\$ 12.17	Y	1.9%	Harmonizing rate structure relative to adult rate applying standard formula
43	Griffin House - Adult	Free	Free	Y	N/A	
44	Griffin House - Senior	Free	Free	Y	N/A	
45	Griffin House - Student/Youth	Free	Free	Y	N/A	
46	Griffin House - Child	Free	Free	Y	N/A	
47	Griffin House - Infant	Free	Free	Y	N/A	
	<b>MUSEUM SPECIAL EVENTS</b> Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.					
48	Dundurn Castle Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Y	N/A	
	Hamilton Military Museum					
	Whitehern Historic House & Garden					
	Battlefield House Museum & Park					
	Hamilton Museum of Steam & Technology					
	Hamilton Children's Museum					
	Fieldcote Memorial Park & Museum					
	<b>MUSEUM GROUP RATES</b> General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.					
49	Dundurn Castle - Adult	\$ 8.41	\$ 10.18	Y	21.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
50	Dundurn Castle - Senior	\$ 8.41	\$ 8.85	Y	5.2%	Harmonizing group rate relative to regular admission rate applying 20% discount
51	Dundurn Castle - Youth	\$ 8.41	\$ 8.85	Y	5.2%	Harmonizing group rate relative to regular admission rate applying 20% discount
52	Dundurn Castle - Child	\$ 5.75	\$ 6.19	Y	7.7%	Harmonizing group rate relative to regular admission rate applying 20% discount
53	Dundurn Castle and Hamilton Military Museum - Adult	\$ 11.50	\$ 11.28	Y	-1.9%	Harmonizing group rate relative to regular admission rate applying 20% discount
54	Dundurn Castle and Hamilton Military Museum - Senior	\$ 9.73	\$ 8.85	Y	-9.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
55	Dundurn Castle and Hamilton Military Museum - Youth	\$ 9.73	\$ 8.85	Y	-9.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
56	Dundurn Castle and Hamilton Military Museum - Child	\$ 6.19	\$ 5.75	Y	-7.1%	Harmonizing group rate relative to regular admission rate applying 20% discount
57	Hamilton Military Museum - Adult	\$ 3.10	\$ 3.76	Y	21.3%	Harmonizing group rate relative to regular admission rate applying 20% discount



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
58	Hamilton Military Museum - Senior	\$ 3.10	\$ 3.32	Y	7.1%	Harmonizing group rate relative to regular admission rate applying 20% discount
59	Hamilton Military Museum - Youth	\$ 3.10	\$ 3.32	Y	7.1%	Harmonizing group rate relative to regular admission rate applying 20% discount
60	Hamilton Military Museum - Child	\$ 2.88	\$ 2.43	Y	-15.6%	Harmonizing group rate relative to regular admission rate applying 20% discount
61	Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 3.54	\$ 4.42	Y	25.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
62	Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 3.10	\$ 3.54	Y	14.2%	Harmonizing group rate relative to regular admission rate applying 20% discount
63	Whitehern Historic House & Garden - Adult	\$ 5.31	\$ 6.19	Y	16.6%	Harmonizing group rate relative to regular admission rate applying 20% discount
64	Whitehern Historic House & Garden - Senior	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
65	Whitehern Historic House & Garden - Youth	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
66	Whitehern Historic House & Garden - Child	\$ 4.20	\$ 3.76	Y	-10.5%	Harmonizing group rate relative to regular admission rate applying 20% discount
67	Battlefield House Museum & Park - Adult	\$ 5.31	\$ 6.19	Y	16.7%	Harmonizing group rate relative to regular admission rate applying 20% discount
68	Battlefield House Museum & Park - Senior	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
69	Battlefield House Museum & Park - Youth	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
70	Battlefield House Museum & Park - Child	\$ 4.20	\$ 3.76	Y	-10.5%	Harmonizing group rate relative to regular admission rate applying 20% discount
71	Hamilton Museum of Steam & Technology - Adult	\$ 5.31	\$ 6.19	Y	16.7%	Harmonizing group rate relative to regular admission rate applying 20% discount
72	Hamilton Museum of Steam & Technology - Senior	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
73	Hamilton Museum of Steam & Technology - Youth	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
74	Hamilton Museum of Steam & Technology - Child	\$ 4.20	\$ 3.76	Y	-10.5%	Harmonizing group rate relative to regular admission rate applying 20% discount
75	Hamilton Children's Museum - Child	\$ 3.54	NA	Y	N/A	Closed due to Capital Project work
76	Fieldcote Memorial Park & Museum - Adult	\$ 2.88	\$ 3.54	Y	22.9%	Harmonizing group rate relative to regular admission rate applying 20% discount
77	Fieldcote Memorial Park & Museum - Senior	\$ 2.88	\$ 3.10	Y	7.6%	Harmonizing group rate relative to regular admission rate applying 20% discount
78	Fieldcote Memorial Park & Museum - Youth	\$ 2.88	\$ 3.10	Y	7.6%	Harmonizing group rate relative to regular admission rate applying 20% discount
79	Fieldcote Memorial Park & Museum - Child	\$ 2.43	\$ 2.21	Y	-9.1%	Harmonizing group rate relative to regular admission rate applying 20% discount
<p><b>MUSEUM STUDENT AND YOUTH GROUP RATES</b>  <b>Educational Program Rates</b> - minimum rate of \$3.50 per student applies to programs 1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly.  <b>Outreach Rates</b> - Minimum flat rate.</p>						
80	Dundurn Castle - Elementary School per hour/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
81	Dundurn Castle - High School per hour/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter after HST applied
82	Dundurn Castle - Tour Only	\$ 5.75	\$ 5.97	Y	3.8%	Guideline increase, rounded to the nearest quarter after HST applied
83	Hamilton Military Museum - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
84	Hamilton Military Museum - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.6%	Guideline increase, rounded to the nearest quarter after HST applied
85	Hamilton Military Museum - Tour Only	\$ 2.88	\$ 3.10	Y	7.7%	Guideline increase, rounded to the nearest quarter after HST applied
86	Evening Tour After 5:00 pm (Dundurn and Military)	\$ 309.73	\$ 315.93	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
87	Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	\$ 150.44	\$ 153.10	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
88	Whitehern Historic House & Garden - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
89	Whitehern Historic House & Garden - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter
90	Whitehern Historic House & Garden - Tour Only	\$ 4.65	\$ 4.87	Y	4.8%	Guideline increase, rounded to the nearest quarter
91	Battlefield House Museum & Park - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
92	Battlefield House Museum & Park - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter
93	Battlefield House Museum & Park - Tour Only	\$ 4.65	\$ 4.87	Y	4.8%	Guideline increase, rounded to the nearest quarter
94	Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
95	Hamilton Museum of Steam & Technology - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter
96	Hamilton Museum of Steam & Technology - Tour Only	\$ 4.65	\$ 4.87	Y	4.8%	Guideline increase, rounded to the nearest quarter
97	Hamilton Children's Museum - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
98	Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
99	Fieldcote Memorial Park & Museum - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter
100	Griffin House - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
101	Griffin House - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter
102	Hamilton Civic Museum Outreach Lecture	\$ 154.87	\$ 158.41	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
103	Hamilton Civic Museum Outreach Program- Elementary Flat rate	\$ 175.00	\$ 179.00	N	2.3%	Guideline increase, rounded to the nearest dollar
104	Hamilton Civic Museum Outreach Program	\$ 154.87	\$ 158.41	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
<b>MUSEUM MEMBERSHIPS (annual)</b>						
105	Hamilton Museum of Steam & Technology - Organizational per person	\$ 13.27	\$ 14.16	Y	6.7%	Guideline increase, rounded up to the nearest dollar after HST applied
106	Fieldcote Memorial Park & Museum - Individual	\$ 21.24	NA	Y	N/A	No longer offering memberships
107	Fieldcote Memorial Park & Museum - Family	\$ 30.97	NA	Y	N/A	No longer offering memberships
<b>MUSEUM CHILD BIRTHDAY PARTIES</b>						
Package rate will fluctuate according to client needs (i.e. program, craft, food, etc.) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
108	Dundurn Castle - Package per person	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
109	Whitehern Historic House & Garden - Package per person	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
110	Battlefield House Museum & Park - Package per person	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
111	Hamilton Museum of Steam & Technology - Package per person	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
112	Fieldcote Memorial Park & Museum - Package per person	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
<b>MUSEUM RENTAL RATES (Social and Corporate)</b>						
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
113	Ancaster Old Town Hall	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
114	The Coach House at Dundurn - hourly rate	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
115	Dundurn Pavilion (Outdoor)	\$ 141.59	\$ 144.25	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
116	The Stable at Whitehern - hourly rate	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
117	The Woodshed at HMST - hourly rate	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
118	The Woodshed Pavilion with access to Kitchenette - 2021	\$ 141.59	\$ 144.25	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
119	"The Party Room" at Children's Museum - hourly rate	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
120	Private Rental Hamilton Children's Museum - hourly rate	\$ 146.02	\$ 148.67	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
121	Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
122	Battlefield Pavilion	\$ 101.77	\$ 103.54	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
123	Battlefield Pavilion (with use of kitchenette)	\$ 135.40	\$ 138.05	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
124	Grandview at Battlefield Park - hourly rate	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
<b>MUSEUM RENTAL RATES - USE OF GROUNDS</b>						
Discounts are made available to not-for-profit and community-based organizations.						
125	Dundurn Castle - Outdoor or Cockpit	\$ 575.22	\$ 586.73	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
126	Whitehern Historic House & Garden - Outdoor	\$ 376.11	\$ 384.07	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
127	Battlefield House Museum & Park - Outdoor	\$ 376.11	\$ 384.07	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
128	Hamilton Museum of Steam & Technology - Outdoor	\$ 376.11	\$ 384.07	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
129	Fieldcote Memorial Park & Museum - Outdoor	\$ 575.22	\$ 586.73	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
130	Fieldcote Memorial Park and Museum - 1/2 day rate	\$ 376.11	\$ 384.07	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
131	Evening Grounds Use After 5:00pm (All sites)	\$ 641.59	\$ 654.87	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
132	Dundurn parking lot- minimum rate	\$ 252.21	\$ 257.52	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
<b>COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS</b>						
133	Ancaster Old Town Hall	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
134	Dundurn National Historic Site	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
135	Whitehern Historic House & Garden	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
136	Battlefield House Museum & Park	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
137	Hamilton Museum of Steam & Technology	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
138	Fieldcote Memorial Park & Museum	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
<b>COMMERCIAL FILM RATES</b>						
139	Site Monitor - hourly rate	\$ 66.37	\$ 45.00	Y	-32.2%	Rate adjustment for cost recovery
140	Additional monitoring - staff hourly rate [change to] Site Supervisor per hour	\$ 88.50	\$ 65.00	Y	-26.6%	Rate adjustment for cost recovery
<b>Hamilton Film Office Administration Fees</b>						
<b>All Student Productions will be exempt from any permit fees</b>						
141	For Profit Productions - Administration Fee	\$ 56.64	\$ 57.52	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
142	Non-Profit Productions - Administration Fee	\$ 28.32	\$ 29.20	Y	3.1%	Guideline increase, rounded to the nearest dollar after HST applied
143	Surcharge on City services and/or location	Fees as Negotiated	<b>Fees as Negotiated</b>	Y	N/A	



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	On-Street Parking Permits	\$ 92.04	\$ 93.81	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
2	Status of Agreement Inquiries (Front Yard Parking)	\$ 60.18	\$ 61.06	Y	1.5%	Guideline increase, rounded to the nearest dollar after HST applied
3	Free Floating Car Share Permits	\$ 270.78	\$ 276.11	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
4	On street patio application fee	\$ 662.83	\$ 676.11	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
5	Inspection Fee for the Review of Business Licences	\$ 33.63	\$ 34.51	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Residential Boulevard Parking (Front Yard Parking)</b>						
6	Teranet Registration	\$ 94.00	\$ 94.00	N	0.0%	Fee Set by the province
7	Application Fee	\$ 278.76	\$ 284.07	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
8	Annual Admin Fee	\$ 10.62	\$ 11.50	Y	8.3%	Guideline increase, rounded up to the nearest dollar after HST applied
9	Encroachment Insurance	\$ 10.62	\$ 11.50	Y	8.3%	Guideline increase, rounded up to the nearest dollar after HST applied
<b>Commercial Boulevard Parking and Driveway Access Permits</b>						
10	Registration	\$ 51.00	\$ 51.00	N	0.0%	Fee Set by the province
11	Application/Access Permit Fee	\$ 349.56	\$ 356.64	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
12	Encroachment Insurance	\$ 10.62	\$ 11.50	Y	8.3%	Guideline increase, rounded up to the nearest dollar after HST applied
13	Fee/space (first two spaces)	\$ 105.31	\$ 107.08	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
14	Fee/space (remaining spaces)	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Occupation of Public/Metered Parking Spaces (pre payment required)</b>						
15	Single Space Per Day	\$ 23.01	\$ 23.89	Y	3.8%	Guideline increase, rounded to the nearest dollar after HST applied
16	Each Additional Day Up To 6 Consecutive Days Per Space	\$ 11.50	\$ 12.39	Y	7.7%	Guideline increase, rounded up to the nearest dollar after HST applied
17	Weekly Consecutive Rate Per Space	\$ 81.42	\$ 83.19	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
18	Monthly Consecutive Rate Per Space	\$ 230.09	\$ 234.51	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
19	Administration Fee on Temporary Parking Permits	15% of the permit fee	15% of the permit fee	Y	N/A	
20	Weekly Residential Time Limit Exemption Temporary Parking Permit	N/A	\$ 15.00	Y	0.0%	To differentiate contractors, film companies and events from resident needs
<b>Administrative Penalty System (APS)**</b>						
21	MTO Search	\$ 13.27	\$ 14.16	Y	6.7%	Guideline increase, rounded up to the nearest dollar after HST applied
22	Late Payment	\$ 26.55	\$ 27.43	Y	3.3%	Guideline increase, rounded to the nearest dollar after HST applied
23	Fail to Attend Hearing	\$ 104.42	\$ 106.19	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
24	Plate Denial	\$ 4.42	\$ 5.31	Y	20.1%	Guideline increase, rounded to the nearest dollar after HST applied
25	Mail Issuance (New)	\$ 12.38	\$ 14.16	Y	14.4%	Matched to MTO search as both is same task essentially



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Administrative Penalty System (APS)

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Late Payment (after 15 days)	\$ 53.10	\$ <b>53.98</b>	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
2	Fail to Attend Hearing	\$ 104.42	\$ <b>106.19</b>	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
3	Final notice of non-payment	\$ 53.10	\$ <b>53.98</b>	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: General Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Map / Publication Sales Fees	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
2	Data Base Information	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
<b>Photocopy &amp; Computer Printout Service</b>						
3	- First Page	\$ 0.40	<b>\$ 0.41</b>	Y	2.5%	Guideline increase
4	- Additional Pages	\$ 0.40	<b>\$ 0.41</b>	Y	2.5%	Guideline increase
<b>Information Requests</b>						
5	- Floppy disks & CD's - per disk or CD	\$ 13.40	<b>\$ 13.67</b>	Y	2.0%	Guideline increase
6	- For manually researching a record - for each 15 minutes	\$ 19.30	<b>\$ 19.69</b>	N	2.0%	Guideline increase
7	- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 19.30	<b>\$ 19.69</b>	N	2.0%	Guideline increase



**2022 PROPOSED USER FEES & CHARGES**

Department: Planning & Economic Development  
 Division: General: Planning Act Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	<b>Cost Recovery on City-supported applications appealed to the Ontario Municipal Board</b>					
1	Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.	Full cost Recovery	<b>Full cost Recovery</b>	N	N/A	Fee set at 100% cost recovery



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Economic Development - Urban Renewal

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Loan/Incentive Programs</b>						
1	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants less than \$5,000	\$ 92.92	\$ 92.92	Y	0.0%	Guideline increase, rounded to the nearest \$5 dollar after HST applied
2	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$5,000 and less than \$12,500	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase, rounded to the nearest \$5 dollar after HST applied
3	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 380.53	\$ 389.38	Y	2.3%	Guideline increase, rounded to the nearest \$5 dollar after HST applied
<b>Hamilton Tax Increment Grant Program</b>						
4	Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase. Rounded to the nearest \$5.
5	Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 840.71	\$ 858.41	Y	2.1%	Guideline increase. Rounded to the nearest \$5.
6	Additional Fee - Developer Transfer to New Condo Owner	\$ 446.90	\$ 455.75	Y	2.0%	Guideline increase. Rounded to the nearest \$5.
<b>Hamilton Downtown, Barton/Kenilworth Multi-Residential Property Investment Program</b>						
7	a) Initial Application	\$ 314.16	\$ 318.58	Y	1.4%	Guideline increase. Rounded to the nearest \$5.
	b) Fee is based on a Graduated Scale basis as follows:					
8	50 units or less - per unit	\$ 526.55	\$ 535.40	Y	1.7%	Guideline increase. Rounded to the nearest \$5.
9	50-100 units - per unit	\$ 420.35	\$ 429.20	Y	2.1%	Guideline increase. Rounded to the nearest \$5.
10	100 units plus - per unit	\$ 314.16	\$ 402.65	Y	28.2%	Matching all per unit user fees across similar programs to same value.
11	Commercial Corridor Housing Loan & Grant Program - per unit	\$ 274.34	\$ 402.65	Y	46.8%	Matching all per unit user fees across similar programs to same value.
12	Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)	\$ 314.16	\$ 318.58	Y	1.4%	Guideline increase. Rounded to the nearest \$5.
13	Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase. Rounded to the nearest \$5.
14	Hamilton Heritage Property Grant Program greater than \$12,500	\$ 376.11	\$ 384.96	Y	2.4%	Guideline increase. Rounded to the nearest \$5.
15	Hamilton Downtown/West Harbourfront Remediation Loan Program	\$ 314.16	\$ 318.58	Y	1.4%	Guideline increase. Rounded to the nearest \$5.
16	Office Tenancy Assistance Program	\$ 513.27	\$ 522.12	Y	1.7%	Guideline increase. Rounded to the nearest \$5.
17	Commercial Property Improvement Grant Program for grants less than \$5,000	\$ 92.92	\$ 92.92	Y	0.0%	Guideline increase. Rounded to the nearest \$5.
18	Commercial Property Improvement Grant Program for grants greater than \$5,000	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase. Rounded to the nearest \$5.
<b>Hamilton Community Heritage Fund Loan Program - administration fees</b>						
19	a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2.10% of loan amount	2.10% of loan amount	Y	0.0%	Fee is not increased so as not to act as a disincentive
20	b) Other properties	\$ 300.88	\$ 305.31	Y	1.5%	Guideline increase. Rounded to the nearest \$5.
21	ERASE Study Grant	\$ 234.51	\$ 238.94	Y	1.9%	Guideline increase
22	ERASE Redevelopment Grant	\$ 840.71	\$ 858.41	Y	2.1%	Increase to be consistent with fee on other Tax Grants, rounded to the nearest five dollars after HST applied
23	LEED Grant Program	\$ 840.71	\$ 858.41	Y	2.1%	Increase to be consistent with fee on other Tax Grants, rounded to the nearest five dollars after HST applied
24	LEED Grant Program Administration Fees (Fee Per Unit)	\$ 393.81	\$ 455.75		15.7%	Matching all per unit user fees across similar programs to same value. This should be the same amount as the HTAX fee for Taxation and BTAX and Leed transfer to condo fee
25	Hamilton Heritage Conservation Grant Program Application Fee	\$ 92.92	\$ 92.92	Y	0.0%	Guideline increase, rounded to the nearest \$5 dollar after HST applied
26	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase. Rounded to the nearest \$5.
27	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 380.53	\$ 389.38	Y	2.3%	Guideline increase. Rounded to the nearest \$5.
28	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase. Rounded to the nearest \$5.
29	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500	\$ 840.71	\$ 858.41	Y	2.1%	Guideline increase. Rounded to the nearest \$5.
30	Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner	\$ 433.63	\$ 455.75	Y	5.1%	Guideline increase. Rounded to the nearest \$5. Matching all per unit user fees across similar programs to same value. This should be the same amount as the HTAX fee for Taxation and BTAX and Leed transfer to condo fee
31	Barton/Kenilworth Planning and Building Fee Rebate	\$ 92.92	\$ 92.92	Y	0.0%	Guideline increase, rounded to the nearest \$5 dollar after HST applied



**2022 PROPOSED USER FEES & CHARGES**

Department: Planning & Economic Development  
 Division: Economic Development - Urban Renewal

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase



## 2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 124.00	\$ 126.00	N	1.6%	Guideline increase
2	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 189.00	\$ 193.00	N	2.1%	Guideline increase
3	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 254.00	\$ 259.00	N	2.0%	Guideline increase
4	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 384.00	\$ 392.00	N	2.1%	Guideline increase
5	Sewage System and Sewage Comments	\$ 259.00	\$ 264.00	N	1.9%	Guideline increase
6	Site Plan Security Reduction Fee	\$ 336.00	\$ 342.48	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
7	Zoning Compliance Letter - liquor license	\$ 192.00	\$ 196.00	N	2.1%	Guideline increase
<b>Photocopy service</b>						
8	Computer Printouts per page	\$ 0.36	\$ 0.37	Y	2.8%	Guideline increase
9	Microfilm Copies (for up to 20 copies)	\$ 27.10	\$ 27.64	Y	2.0%	Guideline increase
10	Microfilm Copies (each additional copy)	\$ 1.20	\$ 1.22	Y	1.7%	Guideline increase
<b>Routine Disclosure of Building Division Records (new)</b>						
11	Routine Disclosure Application Fee (includes the first 15 minutes of file search time and up to 10 photocopies)	\$ 25.00	\$ 25.50	Y	2.0%	Guideline increase
12	For each additional 15 minutes of file search time above the first 15 minutes	\$ 19.85	\$ 20.25	Y	2.0%	Guideline increase
<b>Records searches</b>						
13	Including manual searches and preparation of information - for each 15 minutes	\$ 19.85	\$ 20.25	Y	2.0%	Guideline increase
<b>Computer Programming</b>						
14	For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 19.85	\$ 20.25	Y	2.0%	Guideline increase
15	Blasting Permit	\$ 133.00	\$ 135.66	N	2.0%	Guideline increase
16	Grading (Security) Deposit	\$ 1,530.00	\$ 1,560.60	N	2.0%	Guideline increase
17	Grading (Security) Deposit for a Single Lot (Infill)	\$ 7,650.00	\$ 7,803.00	N	2.0%	Guideline increase
18	Grading (Security) Deposit for a Semi-Detached Dwelling (Infill)	\$ 10,200.00	\$ 10,404.00	N	2.0%	Guideline increase
<b>Demolition Agreement for Building Replacement</b>						
19	a) Agreement	\$ 532.00	\$ 542.64	N	2.0%	Guideline increase
20	b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 128.00	\$ 130.56	N	2.0%	Guideline increase
21	Demolition Control Applications	\$ 532.00	\$ 542.64	N	2.0%	Guideline increase
<b>Application Fee for outdoor commercial patio exemption permits</b>						
22	a) Inspection Fee	\$ 526.00	\$ 536.52	Y	2.0%	Guideline increase
<b>Illegal Grow Operations</b>						
23	a) Inspection Fee	\$ 788.00	\$ 803.76	Y	2.0%	Guideline increase
24	b) Re-occupancy Fee	\$ 715.00	\$ 729.30	Y	2.0%	Guideline increase
25	Swimming Pool Enclosure Fee	\$ 255.00	\$ 260.10	N	2.0%	Guideline increase



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Reproductive Health</b>						
1	Prenatal Complete Class	\$ 47.79	\$ 49.56	Y	3.7%	Increase reflects the increases in program costs that provide this service, rounded to nearest dollar after HST applied
<b>Epidemiology, Wellness and Communicable Disease Control</b>						
<b>Inspection Fees (in addition to fees collected for Planning and/or Fire)</b>						
2	Personal Services Settings Fee	\$ 119.47	\$ 123.01	Y	3.0%	Increase reflects the increases in program costs that provide this service, rounded to nearest dollar after HST applied
<b>Healthy Environments</b>						
3	Property Status Reports (Work Orders) - No Inspection	\$ 53.10	\$ 54.16	Y	2.0%	Guideline increase
4	Rezoning By-Law & Official Plan Amendment - Inspection	\$ 119.47	\$ 121.86	Y	2.0%	Guideline increase
5	Land Severance - Inspection	\$ 119.47	\$ 121.86	Y	2.0%	Guideline increase
6	Migrant Farm Worker Housing	\$ 130.97	\$ 133.59	Y	2.0%	Guideline increase
7	Disinterment Inspections	\$ 132.74	\$ 135.40	Y	2.0%	Guideline increase
8	Funeral Home Inspection	\$ 64.60	\$ 65.89	Y	2.0%	Guideline increase
9	Letters of Compliance-Variou Agencies	\$ 37.17	\$ 37.91	Y	2.0%	Guideline increase
10	Special Events/Festivals - (per vendor/per event) - Inspection	\$ 36.28	\$ 37.01	Y	2.0%	Guideline increase
11	Food Handlers Course (per person) - No Inspection	\$ 53.10	\$ 54.16	Y	2.0%	Guideline increase
12	Special Events Late Fee - Inspection	\$ 27.43	\$ 27.98	Y	2.0%	Guideline increase
13	Food Handler Training Challenge Exam - No Inspection	\$ 10.62	\$ 10.83	Y	2.0%	Guideline increase
<b>Inspection Fees (in addition to fees collected for Planning and/or Fire)</b>						
14	Lodging House	\$ 113.27	\$ 115.54	Y	2.0%	Guideline increase
15	Residential Care Facilities - annual/per bed	\$ 66.37	\$ 67.70	Y	2.0%	Guideline increase
16	Food Safety Fee - High Risk	\$ 214.16	\$ 218.44	Y	2.0%	Guideline increase
17	Food Safety Fee - Medium Risk	\$ 98.23	\$ 100.19	Y	2.0%	Guideline increase
18	Food Safety Fee - Low Risk	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
19	Adult Entertainment Parlour	\$ 119.47	\$ 121.86	Y	2.0%	Guideline increase
20	Body Rub Parlour Owner	\$ 119.47	\$ 121.86	Y	2.0%	Guideline increase
21	Bed and Breakfast	\$ 98.23	\$ 100.19	Y	2.0%	Guideline increase
22	Mobile Home Park - per site	\$ 143.36	\$ 146.23	Y	2.0%	Guideline increase
23	Public Halls	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
24	Places of Amusement - Carnivals	\$ 41.59	\$ 42.42	Y	2.0%	Guideline increase
25	Places of Amusement - Circus	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
26	Proprietary Club	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
27	Refreshment Vehicle - Class A	\$ 98.23	\$ 100.19	Y	2.0%	Guideline increase
28	Refreshment Vehicle - Class B	\$ 98.23	\$ 100.19	Y	2.0%	Guideline increase
29	Refreshment Vehicle - Class C	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
30	Recreational Camping Establishment	\$ 143.36	\$ 146.23	Y	2.0%	Guideline increase
31	Seasonal Food Vendors	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
32	Tobacco Vendors - Inspection per Licence	\$ 199.12	\$ 203.10	Y	2.0%	Guideline increase
33	Electronic Cigarettes - Inspection per Licence	\$ 64.60	\$ 65.89	Y	2.0%	Guideline increase



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Sports Field Rentals (Effective January 1, 2022)</b>						
1	Field/Diamond-Premium (Hourly)	\$ 43.52	\$ 45.28	Y	4.0%	Combined guideline increase for 2021 & 2022
2	Field/Diamond-Premium-Youth Affiliated (Hourly)	\$ 22.90	\$ 23.83	Y	4.1%	Combined guideline increase for 2021 & 2022
3	Field/Diamond-A (Hourly)	\$ 38.52	\$ 40.08	Y	4.0%	Combined guideline increase for 2021 & 2022
4	Field/Diamond-A-Youth Affiliated (Hourly)	\$ 19.26	\$ 20.04	Y	4.0%	Combined guideline increase for 2021 & 2022
5	Field/Diamond-B (Hourly)	\$ 26.74	\$ 27.83	Y	4.1%	Combined guideline increase for 2021 & 2022
6	Field/Diamond-B-Youth Affiliated (Hourly)	\$ 13.37	\$ 13.92	Y	4.1%	Combined guideline increase for 2021 & 2022
7	Field/Diamond-C (Hourly)	\$ 4.55	\$ 4.74	Y	4.2%	Combined guideline increase for 2021 & 2022
8	Field/Diamond-C-Youth Affiliated (Hourly)	\$ 2.42	\$ 2.52	Y	4.1%	Combined guideline increase for 2021 & 2022
9	Field-MINI (Hourly)	\$ 3.14	\$ 3.27	Y	4.1%	Combined guideline increase for 2021 & 2022
10	Field-MINI-Youth Affiliated (Hourly)	\$ 1.81	\$ 1.89	Y	4.4%	Combined guideline increase for 2021 & 2022
11	Class A Artificial Turf (Hourly)	\$ 130.34	\$ 135.61	Y	4.0%	Combined guideline increase for 2021 & 2022
12	Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly)	\$ 65.17	\$ 67.81	Y	4.1%	Combined guideline increase for 2021 & 2022
<b>Hall Rentals (Effective July 1, 2022)</b>						
<b>Category A - Premium Community Rooms/Auditorium/Lobby/Gymnasium</b>						
13	Hourly Rate - Subsidized	\$ 20.89	\$ 21.74	Y	4.1%	Renamed from Community Group to Subsidized
14	Hourly Rate - Standard	\$ 49.16	\$ 51.15	Y	4.0%	Combined guideline increase for 2021 & 2022
15	Hourly Rate - Commercial/Non-Resident	\$ 73.76	\$ 76.74	Y	4.0%	Combined guideline increase for 2021 & 2022
<b>Category B - Standard Community Rooms</b>						
16	Hourly Rate - Affiliate (Arena Only)	\$ 11.94	\$ 12.43	Y	4.1%	Renamed (added arena only)
17	Hourly Rate - Subsidized	\$ 16.72	\$ 17.40	Y	4.1%	Renamed from Community Group to Subsidized
18	Hourly Rate - Standard	\$ 35.82	\$ 37.27	Y	4.0%	Combined guideline increase for 2021 & 2022
19	Hourly Rate - Commercial/Non-Resident	\$ 59.70	\$ 62.12	Y	4.1%	Combined guideline increase for 2021 & 2022
<b>Category C - Basic Community Rooms</b>						
20	Hourly Rate - Affiliate (Arena Only)	\$ 2.39	\$ 2.49	Y	4.2%	Renamed (added arena only)
21	Hourly Rate - Subsidized	\$ 4.78	\$ 4.98	Y	4.2%	Renamed from Community Group to Subsidized
22	Hourly Rate - Standard	\$ 14.33	\$ 14.91	Y	4.0%	Combined guideline increase for 2021 & 2022
23	Hourly Rate - Commercial/Non-Resident	\$ 23.89	\$ 24.86	Y	4.1%	Combined guideline increase for 2021 & 2022
<b>Gym Rentals (Effective July 1, 2022)</b>						
<b>Category A - Premium Gym 6000 Sq Ft+ (ARC Double, WMT Double, Central, BMRC Double)</b>						
24	Hourly Rate - Subsidized		\$ 37.50	Y		New Fee
25	Hourly Rate - Standard		\$ 75.00	Y		New Fee
26	Hourly Rate - Commercial/Non-Resident		\$ 112.50	Y		New Fee
<b>Category B - Gym 3500-6000Sq Ft+ (Ancaster Single, Dundas, Huntington, Bennetto, WMT Single)</b>						
27	Hourly Rate - Subsidized		\$ 31.60	Y		New Fee
28	Hourly Rate - Standard		\$ 63.20	Y		New Fee
29	Hourly Rate - Commercial/Non-Resident		\$ 94.40	Y		New Fee
<b>Category C - Gym - 3000-3499 (BMRC single, Winona)</b>						
30	Hourly Rate - Subsidized		\$ 15.80	Y		New Fee
31	Hourly Rate - Standard		\$ 31.60	Y		New Fee
32	Hourly Rate - Commercial/Non-Resident		\$ 47.40	Y		New Fee
<b>Parks (Effective July 1, 2022)</b>						
33	Parks - Hamilton Pavilion (Per Booking)	\$ 74.88	\$ 77.91	Y	4.0%	Combined guideline increase for 2021 & 2022



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
34	Parks - Hamilton (Per Booking)	\$ 105.45	\$ 109.72	Y	4.0%	Combined guideline increase for 2021 & 2022
35	Parks - Hamilton (Hourly)		\$ 13.72	Y		New Fee
36	Parks - Hamilton Premium (Per Booking)	\$ 343.81	\$ 357.70	Y	4.0%	Combined guideline increase for 2021 & 2022
37	Parks - Hamilton - Wedding Ceremony/Photos (Per Booking)	\$ 181.95	\$ 189.31	Y	4.0%	Combined guideline increase for 2021 & 2022
38	Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking)	\$ 789.34	\$ 821.23	Y	4.0%	Combined guideline increase for 2021 & 2022
39	Parks - Court Rental		\$ 28.44	Y		New Fee
<b>Pool Rentals (Effective July 1, 2022)</b>						
<b>Category A - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park)</b>						
40	Hourly Rate - Subsidized	\$ 133.89	\$ 139.30	Y	4.0%	Renamed from Community Group to Subsidized
41	Hourly Rate - Standard	\$ 214.23	\$ 222.89	Y	4.0%	Combined guideline increase for 2021 & 2022
42	Hourly Rate - Commercial/Non-Resident	\$ 332.78	\$ 346.23	Y	4.0%	Combined guideline increase for 2021 & 2022
43	Slide Rental (Hourly)	\$ 99.88	\$ 103.92	Y	4.0%	Combined guideline increase for 2021 & 2022
<b>Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities)</b>						
44	Hourly Rate - Subsidized	\$ 63.64	\$ 66.22	Y	4.1%	Renamed from Community Group to Subsidized
45	Hourly Rate - Standard	\$ 133.89	\$ 139.30	Y	4.0%	Combined guideline increase for 2021 & 2022
46	Hourly Rate - Commercial/Non-Resident	\$ 214.23	\$ 222.89	Y	4.0%	Combined guideline increase for 2021 & 2022
<b>Category C - Hot/Teach Pool (With 1 Lifeguard)</b>						
47	Hourly Rate -Subsidized	\$ 33.62	\$ 34.98	Y	4.0%	Renamed from Community Group to Subsidized
48	Hourly Rate - Standard	\$ 73.25	\$ 76.21	Y	4.0%	Combined guideline increase for 2021 & 2022
49	Hourly Rate - Commercial/Non-Resident	\$ 117.20	\$ 121.94	Y	4.0%	Combined guideline increase for 2021 & 2022
<b>Arena Floor Rates (Effective July 1, 2022)</b>						
50	Arena Floor Hamilton (Hourly)	\$ 50.10	\$ 52.13	Y	4.1%	Combined guideline increase for 2021 & 2022
51	Arena Special Event - Standard (Hourly)	\$ 108.17	\$ 112.55	Y	4.0%	Combined guideline increase for 2021 & 2022
52	Arena Special Event - Commercial/Non-Resident (Per Booking)	\$ 1,250.00	\$ 1,300.50	Y	4.0%	Combined guideline increase for 2021 & 2022
<b>Extra Rental Fees (Effective July 1, 2022)</b>						
53	Arena Event Cleaning Charge (Per Booking)	\$ 187.39	\$ 194.97	Y	4.0%	Combined guideline increase for 2021 & 2022
54	Arena Overtime (Per Booking)	\$ 375.12	\$ 390.28	Y	4.0%	Combined guideline increase for 2021 & 2022
55	Field & Park - Lights (Hourly)	\$ 13.92	\$ 14.49	Y	4.1%	Combined guideline increase for 2021 & 2022
56	Field & Park - Lights - Subsidized (Hourly)	\$ 7.73	\$ 8.05	Y	4.1%	Combined guideline increase for 2021 & 2022
57	Field & Park - Lights - Key Deposit	\$ 29.42	\$ 30.61	N	4.0%	Combined guideline increase for 2021 & 2022
58	Field & Park - Hydro Access Fee (Per Booking)	\$ 6.49	\$ 6.76	Y	4.2%	Combined guideline increase for 2021 & 2022
59	Field & Park - Staff Maintenance OT (Per Booking)	\$ 399.13				DELETE - Cost recovery charged through parks
60	Field & Park - Staff Maintenance OT Hourly (Hourly)	\$ 79.83				DELETE - Cost recovery charged through parks
61	Flat Fee Damage Charge (Per Booking)	\$ 355.47	\$ 369.84	Y	4.0%	Combined guideline increase for 2021 & 2022
62	Gym/Kitchen Equipment (Hourly)	\$ 10.16	\$ 10.58	Y	4.1%	Combined guideline increase for 2021 & 2022
63	Flat Fee Kitchen Sanitization	\$ 61.80	\$ 64.30	Y	4.0%	Combined guideline increase for 2021 & 2022
64	Flat Fee Set-up Full Gym (Per Booking)	\$ 224.21	\$ 233.27	Y	4.0%	Combined guideline increase for 2021 & 2022
65	Flat Fee Set-up Half Gym (Per Booking)	\$ 112.25	\$ 116.79	Y	4.0%	Combined guideline increase for 2021 & 2022
66	Flat Fee Set-up Meeting Room (Per Booking)	\$ 58.13	\$ 60.48	Y	4.0%	Combined guideline increase for 2021 & 2022
67	Locker Key Replacement Fee	\$ 11.25	\$ 11.71	Y	4.1%	Combined guideline increase for 2021 & 2022
68	Parking Lot (Spot/Day) (Special Events Only)	\$ 6.75	\$ 7.03	Y	4.1%	Combined guideline increase for 2021 & 2022
69	Rental Amendment	\$ 5.63	\$ 5.60	Y	-0.5%	To align with program unenrollment fee
70	Insurance Fee	\$ 5.47	\$ 5.60	Y	2.4%	To align with program unenrollment fee
71	Staff - Monitor/Additional Staffing (Hourly)	\$ 27.15	\$ 28.25	Y	4.1%	Combined guideline increase for 2021 & 2022
72	Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly)	\$ 41.21	\$ 42.88	Y	4.1%	Combined guideline increase for 2021 & 2022



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	Registered program fees are applied to instructional classes and charged once for the duration of the class. All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish the full program fee unless specified.					
	Preschool - 0 to 5 years Child - 6 to 12 years Youth - 13 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address					
	<b>Aquatic Programs (Effective July 1, 2022)</b>					
1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$ 8.39	\$ 8.73	Y	4.1%	Combined guideline increase for 2021 & 2022
2	Learn to Swim Program - Parented (30 Minute Class)	\$ 6.19	\$ 6.45	N	4.2%	Combined guideline increase for 2021 & 2022
3	Learn to Swim Program (30 Minute Class)	\$ 6.97	\$ 7.26	N	4.2%	Combined guideline increase for 2021 & 2022
4	Learn to Swim Program (45 Minute Class)	\$ 7.69	\$ 8.01	N	4.2%	Combined guideline increase for 2021 & 2022
5	Learn to Swim Program (45 Minute Class) (Senior)	\$ 6.16	\$ 6.41	Y	4.1%	Combined guideline increase for 2021 & 2022
6	Private Lesson - Semi (30 Minute Class)/per class	\$ 20.61	\$ 21.45	N	4.1%	Combined guideline increase for 2021 & 2022
7	Private Lesson - Tri (30 Minute Class)/per class	\$ 15.46	\$ 16.09	N	4.1%	Combined guideline increase for 2021 & 2022
8	Private Lesson (30 Minute Class)/per class	\$ 25.76	\$ 26.81	N	4.1%	Combined guideline increase for 2021 & 2022
9	Swim Patrol Program (1 Hour Class)	\$ 7.69	\$ 8.01	N	4.2%	Combined guideline increase for 2021 & 2022
10	Non-Resident Fee Applies to All of the Above Rates	\$ 1.56	\$ 1.56	Y	0.0%	FREEZE- Flat Rate
	<b>Aquatic Leadership Programs (Effective July 1, 2022)</b>					
	<i>Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.</i>					
11	Bronze Cross	\$ 105.35	\$ 109.61	N	4.0%	Combined guideline increase for 2021 & 2022
12	Bronze Medallion with Emergency First Aid	\$ 124.23	\$ 129.25	N	4.0%	Combined guideline increase for 2021 & 2022
13	Bronze Medallion/Bronze Cross Recertification	\$ 65.36	\$ 68.01	N	4.1%	Combined guideline increase for 2021 & 2022
14	Bronze Star	\$ 91.04	\$ 94.72	N	4.0%	Combined guideline increase for 2021 & 2022
15	Lifesaving Society Aquatic Safety Inspector	\$ 75.29	\$ 78.34	Y	4.1%	Combined guideline increase for 2021 & 2022
16	Lifesaving Society Aquatic Supervisor Training (AST)	\$ 84.08	\$ 87.48	Y	4.0%	Combined guideline increase for 2021 & 2022
17	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$ 87.85	\$ 91.40	Y	4.0%	Combined guideline increase for 2021 & 2022
18	Lifesaving Society Assistant Instructors	\$ 148.89	\$ 154.91	Y	4.0%	Combined guideline increase for 2021 & 2022
19	Lifesaving Society Combined Instructors	\$ 211.34	\$ 219.88	Y	4.0%	Combined guideline increase for 2021 & 2022
20	Lifesaving Society Examiner	\$ 41.72	\$ 43.41	Y	4.1%	Combined guideline increase for 2021 & 2022
21	Lifesaving Society First Aid Instructor	\$ 105.10	\$ 109.35	Y	4.0%	Combined guideline increase for 2021 & 2022
22	Lifesaving Society Safeguard	\$ 25.10	\$ 26.12	Y	4.1%	Combined guideline increase for 2021 & 2022
23	Lifesaving Society SEE Auditor	\$ 25.10	\$ 26.12	Y	4.1%	Combined guideline increase for 2021 & 2022
24	Lifesaving Society Standard First Aid	\$ 84.08	\$ 87.48	Y	4.0%	Combined guideline increase for 2021 & 2022
25	Lifesaving Society Standard First Aid (Senior)	\$ 67.26	\$ 69.98	Y	4.0%	Combined guideline increase for 2021 & 2022
26	Lifesaving Society Standard First Aid Recertification	\$ 61.50	\$ 63.99	Y	4.0%	Combined guideline increase for 2021 & 2022
27	Lifesaving Society Trainer	\$ 132.09	\$ 137.43	Y	4.0%	Combined guideline increase for 2021 & 2022
28	National Lifeguard	\$ 211.34	\$ 219.88	Y	4.0%	Combined guideline increase for 2021 & 2022
29	National Lifeguard Instructor Course	\$ 74.10	\$ 77.10	Y	4.0%	Combined guideline increase for 2021 & 2022
30	National Lifeguard Recertification	\$ 46.62	\$ 48.51	Y	4.1%	Combined guideline increase for 2021 & 2022
31	Swim for Fitness 13+	\$ 68.71	\$ 71.49	Y	4.0%	Combined guideline increase for 2021 & 2022
32	Swim for Fitness 6-12 years	\$ 69.25	\$ 72.05	N	4.0%	Combined guideline increase for 2021 & 2022
33	Swim Abilities (12 Weeks) (1 Hour Class)	\$ 81.92	\$ 85.23	N	4.0%	Combined guideline increase for 2021 & 2022
34	Synchro Routines/Diving Competition (1 Day)	\$ 9.19	\$ 9.57	N	4.1%	Combined guideline increase for 2021 & 2022
35	Synchro/Diving (45 Minute Class)	\$ 72.15	\$ 75.07	N	4.0%	Combined guideline increase for 2021 & 2022
36	Synchro/Diving (45 Minute Class) (Senior)	\$ 57.72	\$ 60.06	Y	4.1%	Combined guideline increase for 2021 & 2022
37	Synchro/Diving Program - Add-on Fee (45 Minute Class)	\$ 2.01	\$ 2.10	N	4.5%	Combined guideline increase for 2021 & 2022
38	Withdrawal Fee	\$ 25.00	\$ 25.00	Y	0.0%	FREEZE- Flat Rate



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
39	Non-Resident Fee Applies to All of the Above Rates	\$ 14.00	\$ 14.00	Y	0.0%	FREEZE- Flat Rate
<b>Programs (Effective July 1, 2022)</b>						
<i>All Facilities - Applied to all facilities unless otherwise identified</i>						
40	Adult - Art/Music Program (1 Hour Class)	\$ 5.10	\$ 5.31	Y	4.1%	Combined guideline increase for 2021 & 2022
41	Adult - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 7.52	\$ 7.83	Y	4.1%	Combined guideline increase for 2021 & 2022
42	Adult - Dance/Fitness Program (1 Hour Class)	\$ 6.30	\$ 6.56	Y	4.1%	Combined guideline increase for 2021 & 2022
43	Adult - Friday Framers Program (2 Hour Class)	\$ 2.88	\$ 3.00	N	4.2%	Combined guideline increase for 2021 & 2022
44	Adult - Sport Program (Non-Instructed) (2 Hour Class)	\$ 5.98	\$ 6.23	Y	4.2%	Combined guideline increase for 2021 & 2022
45	Camp without trip – Camp Kidaca Base Fee (5 day)	\$ 26.16	\$ 27.22	N	4.1%	Combined guideline increase for 2021 & 2022
46	Camp Specialty Add-On Fee (per day)	\$ 17.10	\$ 17.80	N	4.1%	Combined guideline increase for 2021 & 2022
47	Camp Trip Add-On Fee (per trip)	\$ 25.75	\$ 26.80	N	4.1%	Combined guideline increase for 2021 & 2022
48	Child - Cycling Program (15 Hours)	\$ 129.11	\$ 134.33	N	4.0%	Combined guideline increase for 2021 & 2022
49	Child - Home Alone Course (online)		\$ 25.00	Y		New Fee
50	Child - Music (Piano) (1 Hour Class)	\$ 13.92	\$ 14.49	N	4.1%	Combined guideline increase for 2021 & 2022
51	Child - Program (1 Hour)	\$ 3.82	\$ 3.98	N	4.2%	Combined guideline increase for 2021 & 2022
52	Child - Red Cross Babysitting (8 Hour Class)	\$ 46.40				Delete - Youth Leadership fee is used.
53	Child - Smash Volleyball League (1.5 Hour Class)	\$ 9.39	\$ 9.77	N	4.0%	Combined guideline increase for 2021 & 2022
54	High Five (PHCD) Certification (8 Hour Class - includes manual)	\$ 63.13	\$ 65.69	N	4.1%	Combined guideline increase for 2021 & 2022
55	Preschool - Parented Program (1 Hour Class)	\$ 3.72	\$ 3.88	N	4.3%	Combined guideline increase for 2021 & 2022
56	Preschool - Program (1 Hour Class)	\$ 5.10	\$ 5.31	N	4.1%	Combined guideline increase for 2021 & 2022
57	Senior - Dance/Fitness Program (1 Hour Class)	\$ 5.04	\$ 5.25	Y	4.2%	Combined guideline increase for 2021 & 2022
58	Senior - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 6.02	\$ 6.27	Y	4.2%	Combined guideline increase for 2021 & 2022
59	Senior - Art/Music Program (1 Hour Class)	\$ 4.08	\$ 4.25	Y	4.2%	Combined guideline increase for 2021 & 2022
60	Senior - Sport Program (Non-Instructed) (2 Hour Class)	\$ 4.78	\$ 4.98	Y	4.2%	Combined guideline increase for 2021 & 2022
61	Special Needs (3 Hours, 12 Weeks)	\$ 11.26	\$ 11.72	N	4.1%	Combined guideline increase for 2021 & 2022
62	Special Needs Fitness/Cooking (3 Hours, 6 Weeks)	\$ 15.25	\$ 15.87	N	4.1%	Combined guideline increase for 2021 & 2022
63	Youth - Leadership (8 Hours)	\$ 43.26	\$ 45.01	N	4.0%	Combined guideline increase for 2021 & 2022
64	Youth - Fitness Program (1 Hour Class)	\$ 4.91	\$ 5.11	N	4.1%	Combined guideline increase for 2021 & 2022
65	Late Pick-Up Fee (Per Each Half Hour)	\$ 10.00	\$ 10.00	N	0.0%	FREEZE- Flat Rate
Program Unenrollment Fee						
66	Withdrawal Fee (Camps)	\$ 25.00	\$ 25.00	Y	0.0%	FREEZE- Flat Rate
67	Withdrawal Fee (Registered Programs)	\$ 10.00	\$ 5.60	Y	-44.0%	RENAMED - from "Withdrawal Fee (Registered Programs)" and reduced to align with service.
68	Non-Resident Fee Applies to All of the Above Rates	\$ 1.56	\$ 1.56	Y	0.0%	FREEZE- Flat Rate



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	<b>Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for</b>					
1	non-registered drop-in programming.		\$ -			
	<b>Infant - 0 to 36 months (Free)</b> <b>Child/Youth - 3 to 17 years</b> <b>Adult - 18 to 54 years</b> <b>Seniors - 55+ years</b> <b>Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address</b>					
	<b>Recreation Centre &amp; Pool Admission Fees (Effective July 1, 2022)</b>					
	<i>Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.</i>					
2	Single Admit (Child/Youth/Senior)	\$ 3.08	\$ 3.21	Y	4.2%	Combined guideline increase for 2021 & 2022
3	Single Admit (Adult)	\$ 4.60	\$ 4.79	Y	4.1%	Combined guideline increase for 2021 & 2022
4	Single Admit (Family)	\$ 9.39	\$ 9.77	Y	4.0%	Combined guideline increase for 2021 & 2022
5	Single Admit (Fitness)	\$ 7.56	\$ 7.87	Y	4.1%	Combined guideline increase for 2021 & 2022
6	Single Admit (Fitness Specialty)	\$ 9.02	\$ 9.39	Y	4.1%	Combined guideline increase for 2021 & 2022
7	Single Admit (Fun Night)	\$ 6.09	\$ 6.34	N	4.1%	Combined guideline increase for 2021 & 2022
8	Single Admit (Initiative Program)	\$ 2.01	\$ 2.10	Y	4.5%	Combined guideline increase for 2021 & 2022
9	Aqua Bike Rental	\$ 5.58	\$ 5.81	Y	4.1%	Combined guideline increase for 2021 & 2022
10	10 Visit Clip Card (Child/Youth/Senior)	\$ 22.46	\$ 23.37	Y	4.1%	Combined guideline increase for 2021 & 2022
11	10 Visit Clip Card (Adult)	\$ 34.54	\$ 35.94	Y	4.1%	Combined guideline increase for 2021 & 2022
12	10 Visit Clip Card (Family)	\$ 70.45	\$ 73.30	Y	4.0%	Combined guideline increase for 2021 & 2022
13	Monthly Pass (Child/Youth/Senior) - Effective April 1, 2022	\$ 12.32	\$ 12.82	Y	4.1%	Combined guideline increase for 2021 & 2022
14	Monthly Pass (Adult) - Effective April 1, 2022	\$ 18.40	\$ 19.15	Y	4.1%	Combined guideline increase for 2021 & 2022
15	Monthly Pass (Family) - Effective April 1, 2022	\$ 37.56	\$ 39.08	Y	4.0%	Combined guideline increase for 2021 & 2022
16	Yearly Pass (Child/Youth/Senior)	\$ 42.75	\$ 44.48	Y	4.0%	Combined guideline increase for 2021 & 2022
17	Yearly Pass (Senior RFAP Clients)	\$ 10.69	\$ 11.13	Y	4.1%	Combined guideline increase for 2021 & 2022
18	Yearly Pass (Adult)	\$ 101.34	\$ 105.44	Y	4.0%	Combined guideline increase for 2021 & 2022
19	Yearly Pass (Adult RFAP Clients)	\$ 25.34	\$ 26.37	Y	4.1%	Combined guideline increase for 2021 & 2022
20	Yearly Pass (Family)	\$ 157.34	\$ 163.70	Y	4.0%	Combined guideline increase for 2021 & 2022
21	Yearly Pass (Replacement Card)	\$ 4.83	\$ 5.03	Y	4.1%	Combined guideline increase for 2021 & 2022
22	Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above	\$ 14.00	\$ 14.00	Y	0.0%	Frozen - Flat rate fee
23	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.00	\$ 10.41	Y	4.1%	Combined guideline increase for 2021 & 2022
	<b>Waterfit Admission Fees (Effective July 1, 2022)</b>					
	<i>Applied to instructor lead drop-in water fitness programs.</i>					
24	Single Admit (Senior)	\$ 2.24	\$ 2.34	Y	4.5%	Combined guideline increase for 2021 & 2022
25	Single Admit (Adult)	\$ 5.06	\$ 5.27	Y	4.2%	Combined guideline increase for 2021 & 2022
26	Single Admit (Warm Water Exercise) (Adult)	\$ 6.33	\$ 6.59	Y	4.1%	Combined guideline increase for 2021 & 2022
27	Single Admit (Warm Water Exercise) (Senior)	\$ 5.07	\$ 5.28	Y	4.1%	Combined guideline increase for 2021 & 2022
28	Warm Water Exercise (Senior Centre Partnership)	\$ 2.97	\$ 3.09	Y	4.0%	Combined guideline increase for 2021 & 2022
29	Monthly Pass (Senior)	\$ 7.40	\$ 7.70	Y	4.1%	Combined guideline increase for 2021 & 2022
30	Monthly Pass (Adult)	\$ 20.98	\$ 21.83	Y	4.1%	Combined guideline increase for 2021 & 2022
31	25 Visit Clip Card (Senior)	\$ 28.89	\$ 30.06	Y	4.0%	Combined guideline increase for 2021 & 2022
32	25 Visit Clip Card (Adult)	\$ 82.27	\$ 85.60	Y	4.0%	Combined guideline increase for 2021 & 2022
33	Yearly Pass (Senior)	\$ 74.65	\$ 77.67	Y	4.0%	Combined guideline increase for 2021 & 2022
34	Yearly Pass (Senior RFAP Clients)	\$ 37.33	\$ 38.84	Y	4.0%	Combined guideline increase for 2021 & 2022
35	Yearly Pass (Adult)	\$ 192.34	\$ 200.12	Y	4.0%	Combined guideline increase for 2021 & 2022
36	Yearly Pass (Adult RFAP Clients)	\$ 96.17	\$ 100.06	Y	4.0%	Combined guideline increase for 2021 & 2022
37	Yearly Pass (Replacement Card)	\$ 4.83	\$ 5.03	Y	4.1%	Combined guideline increase for 2021 & 2022
38	Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above	\$ 14.00	\$ 14.00	Y	0.0%	Frozen - Flat rate fee



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Arena Admission Fees (Effective July 1, 2022)</b>						
<i>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</i>						
39	Single Admit (Child/Youth/Senior)	\$ 3.08	\$ 3.21	Y	4.2%	Combined guideline increase for 2021 & 2022
40	Single Admit (Adult)	\$ 4.60	\$ 4.79	Y	4.1%	Combined guideline increase for 2021 & 2022
41	Shinny (Adult)	\$ 7.12	\$ 7.41	Y	4.1%	Combined guideline increase for 2021 & 2022
42	Shinny (Youth/Senior)	\$ 4.76	\$ 4.96	Y	4.2%	Combined guideline increase for 2021 & 2022
43	Single Admit (Family)	\$ 9.39	\$ 9.77	Y	4.0%	Combined guideline increase for 2021 & 2022
44	Figure Skating Ticket Ice	\$ 12.23	\$ 12.73	Y	4.1%	Combined guideline increase for 2021 & 2022
45	10 Visit Clip Card Shinny (Adult)	\$ 53.38	\$ 55.54	Y	4.0%	Combined guideline increase for 2021 & 2022
46	10 Visit Clip Card Shinny (Youth/Senior)	\$ 35.69	\$ 37.14	Y	4.1%	Combined guideline increase for 2021 & 2022
47	10 Visit Clip Card Figure Skating Ticket Ice	\$ 91.70	\$ 95.41	Y	4.0%	Combined guideline increase for 2021 & 2022
48	Yearly Pass (Child/Youth/Senior)	\$ 38.63	\$ 40.20	Y	4.1%	Combined guideline increase for 2021 & 2022
49	Yearly Pass (Adult)	\$ 59.27	\$ 61.67	Y	4.0%	Combined guideline increase for 2021 & 2022
50	Yearly Pass (Family)	\$ 87.40	\$ 90.94	Y	4.1%	Combined guideline increase for 2021 & 2022
51	Yearly Pass (Replacement Card)	\$ 4.83	\$ 5.03	Y	4.1%	Combined guideline increase for 2021 & 2022
52	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.00	\$ 14.00	Y	0.0%	Frozen - Flat rate fee
53	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.00	\$ 10.41	Y	4.1%	Combined guideline increase for 2021 & 2022
<b>Senior Facility Admission Fees (Effective July 1, 2022)</b>						
<i>Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</i>						
54	Single Admit	\$ 2.37	\$ 2.47	Y	4.2%	Combined guideline increase for 2021 & 2022
55	Yearly Pass (Senior Centre)	\$ 32.07	\$ 33.37	Y	4.1%	Combined guideline increase for 2021 & 2022
56	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.00	\$ 14.00	Y	0.0%	Frozen - Flat rate fee



**2022 PROPOSED USER FEES & CHARGES**

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>User Group Ice Rates (Hourly)</b> <b>(Effective July 1, 2022)</b>						
1	Prime Time Non Subsidized	\$ 292.49	\$ 310.31	Y	6.1%	Combined increase for 2021 & 2022.
2	Prime Time Subsidized	\$ 158.08	\$ 167.71	Y	6.1%	Combined increase for 2021 & 2022.
3	Non Prime Time	\$ 219.37	\$ 232.73	Y	6.1%	Combined increase for 2021 & 2022.
4	Tournaments (Subsidized Groups Only)	\$ 219.37	\$ 232.73	Y	6.1%	Combined increase for 2021 & 2022.
5	Summer Ice Non Subsidized	\$ 316.16	\$ 335.42	Y	6.1%	Combined increase for 2021 & 2022.
6	Summer Ice Subsidized	\$ 219.37	\$ 232.73	Y	6.1%	Combined increase for 2021 & 2022.
7	Last Minute Ice (48 Hours Prior to Use, Non-Refundable)	\$ 158.08	\$ 167.71	Y	6.1%	Renamed from "Last Minute Ice (48 Hours Prior to Use, Non-Refundable)." Combined increase for 2021 & 2022.
8	Shooter Pad (1 Hour)	\$ 27.12	\$ 28.78	Y	6.1%	Combined increase for 2021 & 2022.
9	Shooter Pad (1 Hour) (Block Booking >50 hours)	\$ 20.34	\$ 21.58	Y	6.1%	Combined increase for 2021 & 2022.



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>King's Forest Green Fees (Effective January 1, 2022)</b>						
1	Monday to Thursday - 18 Holes	\$ 56.90	\$ 59.20	Y	4.0%	Combined guideline increase for 2021 & 2022
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 64.49	\$ 67.10	Y	4.0%	Combined guideline increase for 2021 & 2022
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 43.63	\$ 45.40	Y	4.1%	Combined guideline increase for 2021 & 2022
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 50.26	\$ 52.30	Y	4.1%	Combined guideline increase for 2021 & 2022
5	Junior (18&under) - after 11 am	\$ 30.35	\$ 31.58	Y	4.1%	Combined guideline increase for 2021 & 2022
6	Twilight - Monday to Thursday	\$ 36.98	\$ 38.48	Y	4.1%	Combined guideline increase for 2021 & 2022
7	Twilight - Fri/Sat/Sun/Holidays	\$ 40.77	\$ 42.42	Y	4.0%	Combined guideline increase for 2021 & 2022
8	9 Hole - Any day	\$ 30.35	\$ 31.58	Y	4.1%	Combined guideline increase for 2021 & 2022
9	9 Hole Senior (60&up) - Any day	\$ 25.60	\$ 26.64	Y	4.1%	Combined guideline increase for 2021 & 2022
10	Spring/Fall Green Fees (walking) - Effective April 1, 2022	\$ 39.82	\$ 41.43	Y	4.0%	Combined guideline increase for 2021 & 2022
11	League Fee with cart (9 holes) - Effective April 1, 2022	\$ 35.40	\$ 36.84	Y	4.1%	Combined guideline increase for 2021 & 2022
12	League Fee with cart (18 holes) - Effective April 1, 2022	\$ 39.82	\$ 41.43	Y	4.0%	Combined guideline increase for 2021 & 2022
13	Tournament Green Rate (Monday - Thursday) - Effective April 1, 2022	\$ 66.37	\$ 69.06	Y	4.1%	Combined guideline increase for 2021 & 2022
14	Tournament Green Rate (Friday - Sunday) - Effective April 1, 2022	\$ 73.45	\$ 76.42	Y	4.0%	Combined guideline increase for 2021 & 2022
15	Sell off Rate (18 holes) - Effective April 1, 2022	\$ 32.74	\$ 34.07	Y	4.1%	Combined guideline increase for 2021 & 2022
<b>King's Forest (only) Advantage Packs (Effective January 1, 2022)</b>						
16	12 Rounds	\$ 608.19	\$ 632.77	Y	4.0%	Combined guideline increase for 2021 & 2022
17	24 Rounds	\$ 1,177.14	\$ 1,224.70	Y	4.0%	Combined guideline increase for 2021 & 2022
<b>King's Forest Golf Memberships (Effective January 1, 2022)</b>						
18	King's Forest -Adult	\$ 1,990.81	\$ 2,071.24	Y	4.0%	Combined guideline increase for 2021 & 2022
19	King's Forest -Couples	\$ 3,582.58	\$ 3,727.32	Y	4.0%	Combined guideline increase for 2021 & 2022
20	King's Forest -Junior (18&under) - any day	\$ 475.23	\$ 494.43	Y	4.0%	Combined guideline increase for 2021 & 2022
21	King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,420.75	\$ 1,478.15	Y	4.0%	Combined guideline increase for 2021 & 2022
22	King's Forest -Weekday	\$ 1,467.89	\$ 1,527.20	Y	4.0%	Combined guideline increase for 2021 & 2022
23	City Wide - Adult	\$ 2,461.10	\$ 2,560.53	Y	4.0%	Combined guideline increase for 2021 & 2022
24	City Wide - Couples	\$ 4,125.22	\$ 4,291.88	Y	4.0%	Combined guideline increase for 2021 & 2022
25	City Wide-Senior	\$ 1,789.10	\$ 1,861.38	Y	4.0%	Combined guideline increase for 2021 & 2022
26	City Wide - Weekday	\$ 1,863.64	\$ 1,938.94	Y	4.0%	Combined guideline increase for 2021 & 2022
27	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 1,050.60	\$ 1,093.05	Y	4.0%	Combined guideline increase for 2021 & 2022
28	City Wide - Junior (18 and under) - Effective April 1, 2022	\$ 617.11	\$ 642.05	Y	4.0%	Combined guideline increase for 2021 & 2022
29	City Wide - Immediate (19-35) - Effective April 1, 2022	\$ 1,297.49	\$ 1,349.91	Y	4.0%	Combined guideline increase for 2021 & 2022
30	Lower banquet room rental per hour	\$ 52.53				DELETE - Replaced with Special Event Fee
31	Main banquet room rental per hour	\$ 78.80				DELETE - Replaced with Special Event Fee
32	Lower banquet room rental - Special Event - Effective April 1, 2022	\$ 75.22	\$ 78.26	Y	4.0%	Combined guideline increase for 2021 & 2022
33	Main banquet room rental - Special Event - Effective April 1, 2022	\$ 150.44	\$ 156.52	Y	4.0%	Combined guideline increase for 2021 & 2022
<b>Flex Pass - King's Forest (Effective January 1, 2022)</b>						
<i>Flex Pass Characteristics - ADULT</i>						
34	Activation Fee to Purchase Pass - One Time Fee	\$ 272.95	\$ 283.98	Y	4.0%	Combined guideline increase for 2021 & 2022
35	Peak Green Fee (25% off before 11am)	\$ 45.58	\$ 47.43	Y	4.1%	Combined guideline increase for 2021 & 2022
36	Non-Peak Green Fee (40% off)	\$ 36.46	\$ 37.94	Y	4.1%	Combined guideline increase for 2021 & 2022
37	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
38	Activation Fee to Purchase Pass - One Time Fee	\$ 231.75	\$ 241.12	Y	4.0%	Combined guideline increase for 2021 & 2022
39	Peak Green Fee (25% off before 11am)	\$ 37.37	\$ 38.88	Y	4.0%	Combined guideline increase for 2021 & 2022
40	Non-Peak Green Fee (40% off)	\$ 30.08	\$ 31.30	Y	4.1%	Combined guideline increase for 2021 & 2022



**2022 PROPOSED USER FEES & CHARGES**

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
41	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
<b>Golf Carts - All Courses (Effective January 1, 2022)</b>						
42	9 hole pull cart	\$ 2.73	\$ <b>2.85</b>	Y	4.4%	Combined guideline increase for 2021 & 2022
43	18 hole pull cart	\$ 4.55	\$ <b>4.74</b>	Y	4.2%	Combined guideline increase for 2021 & 2022
44	18 hole power cart	\$ 30.99	\$ <b>32.25</b>	Y	4.1%	Combined guideline increase for 2021 & 2022
45	18 hole power cart - single rider	\$ 17.31	\$ <b>18.01</b>	Y	4.0%	Combined guideline increase for 2021 & 2022
46	9 hole power cart	\$ 18.23	\$ <b>18.97</b>	Y	4.1%	Combined guideline increase for 2021 & 2022
47	9 hole power cart - single rider	\$ 9.12	\$ <b>9.49</b>	Y	4.1%	Combined guideline increase for 2021 & 2022
48	Sunset (After 6pm) Power cart	\$ 9.12	\$ <b>9.49</b>	Y	4.1%	Combined guideline increase for 2021 & 2022
49	Sunset (After 6pm) Pull cart	\$ 2.73				DELETE - No longer used
<b>Notes:</b>						
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.						
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.						



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Chedoke Green Fees-Beddoe (Effective January 1, 2022)</b>						
1	Monday to Thursday - 18 Holes	\$ 40.77	\$ 42.42	Y	4.0%	Combined guideline increase for 2021 & 2022
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 47.42	\$ 49.34	Y	4.0%	Combined guideline increase for 2021 & 2022
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 36.04	\$ 37.50	Y	4.1%	Combined guideline increase for 2021 & 2022
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 40.77	\$ 42.42	Y	4.0%	Combined guideline increase for 2021 & 2022
5	Junior (18&under) - after 11 am	\$ 26.55	\$ 27.63	Y	4.1%	Combined guideline increase for 2021 & 2022
6	Twilight - Monday to Thursday	\$ 28.45	\$ 29.60	Y	4.0%	Combined guideline increase for 2021 & 2022
7	Twilight - Fri/Sat/Sun/Holidays	\$ 33.19	\$ 34.54	Y	4.1%	Combined guideline increase for 2021 & 2022
8	9 Hole - Monday to Thursday	\$ 23.70	\$ 24.66	Y	4.1%	Combined guideline increase for 2021 & 2022
9	9 Hole - Fri/Sat/Sun/Holidays	\$ 26.55	\$ 27.63	Y	4.1%	Combined guideline increase for 2021 & 2022
10	9 Hole Senior (60&up) - Monday to Thursday	\$ 20.86	\$ 21.71	Y	4.1%	Combined guideline increase for 2021 & 2022
11	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 22.76	\$ 23.68	Y	4.0%	Combined guideline increase for 2021 & 2022
12	Sunset - after 6pm	\$ 23.70	\$ 24.66	Y	4.1%	Combined guideline increase for 2021 & 2022
13	Spring/Fall Green Fees (walking) - Effective April 1, 2022	\$ 30.97	\$ 32.23	Y	4.1%	Combined guideline increase for 2021 & 2022
14	League Fee with cart (9 holes) - Effective April 1, 2022	\$ 26.55	\$ 27.63	Y	4.1%	Combined guideline increase for 2021 & 2022
15	League Fee with cart (18 holes) - Effective April 1, 2022	\$ 30.97	\$ 32.23	Y	4.1%	Combined guideline increase for 2021 & 2022
16	Tournament Green Rate (Monday - Thursday) - Effective April 1, 2022	\$ 51.33	\$ 53.41	Y	4.1%	Combined guideline increase for 2021 & 2022
17	Tournament Green Rate (Friday - Sunday) - Effective April 1, 2022	\$ 57.52	\$ 59.85	Y	4.1%	Combined guideline increase for 2021 & 2022
18	Sell off Rate (18 holes) - Effective April 1, 2022	\$ 23.89	\$ 24.86	Y	4.1%	Combined guideline increase for 2021 & 2022
<b>Chedoke Green Fees - Martin (Effective January 1, 2022)</b>						
19	Monday to Thursday - 18 Holes	\$ 31.29	\$ 32.56	Y	4.1%	Combined guideline increase for 2021 & 2022
20	Fri/Sat/Sun/Holidays - 18 Holes	\$ 36.04	\$ 37.50	Y	4.1%	Combined guideline increase for 2021 & 2022
21	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 27.50	\$ 28.62	Y	4.1%	Combined guideline increase for 2021 & 2022
22	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 30.35	\$ 31.58	Y	4.1%	Combined guideline increase for 2021 & 2022
23	Junior (18&under) - after 11 am	\$ 20.86	\$ 21.71	Y	4.1%	Combined guideline increase for 2021 & 2022
24	Twilight - Monday to Thursday	\$ 21.81	\$ 22.70	Y	4.1%	Combined guideline increase for 2021 & 2022
25	Twilight - Fri/Sat/Sun/Holidays	\$ 25.60	\$ 26.64	Y	4.1%	Combined guideline increase for 2021 & 2022
26	9 Hole - Monday to Thursday	\$ 18.01	\$ 18.74	Y	4.1%	Combined guideline increase for 2021 & 2022
27	9 Hole - Fri/Sat/Sun/Holidays	\$ 19.91	\$ 20.72	Y	4.1%	Combined guideline increase for 2021 & 2022
28	9 Hole Senior (60&up) - Monday to Thursday	\$ 16.12	\$ 16.78	Y	4.1%	Combined guideline increase for 2021 & 2022
29	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 17.07	\$ 17.76	Y	4.0%	Combined guideline increase for 2021 & 2022
30	Sunset - after 6pm	\$ 18.01	\$ 18.74	Y	4.1%	Combined guideline increase for 2021 & 2022
31	Spring/Fall Green Fees (walking) - Effective April 1, 2022	\$ 22.12	\$ 23.02	Y	4.1%	Combined guideline increase for 2021 & 2022
32	League Fee with cart (9 holes) - Effective April 1, 2022	\$ 22.12	\$ 23.02	Y	4.1%	Combined guideline increase for 2021 & 2022
33	League Fee with cart (18 holes) - Effective April 1, 2022	\$ 26.55	\$ 27.63	Y	4.1%	Combined guideline increase for 2021 & 2022
34	Tournament Green Rate (Monday - Thursday) - Effective April 1, 2022	\$ 43.36	\$ 45.12	Y	4.1%	Combined guideline increase for 2021 & 2022
35	Tournament Green Rate (Friday - Sunday) - Effective April 1, 2022	\$ 47.79	\$ 49.73	Y	4.1%	Combined guideline increase for 2021 & 2022
36	Sell off Rate (18 holes) - Effective April 1, 2022	\$ 18.58	\$ 19.34	Y	4.1%	Combined guideline increase for 2021 & 2022
37	Winter Golf Green Fee - Effective April 1, 2022	\$ 20.35	\$ 21.18	Y	4.1%	Combined guideline increase for 2021 & 2022
<b>Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2022)</b>						
38	12 Rounds	\$ 446.20	\$ 464.23	Y	4.0%	Combined guideline increase for 2021 & 2022
39	24 Rounds	\$ 839.00	\$ 872.90	Y	4.0%	Combined guideline increase for 2021 & 2022
<b>Chedoke Golf Memberships (Effective January 1, 2022)</b>						
40	Beddoe & Martin - Adult - any day	\$ 1,891.92	\$ 1,968.36	Y	4.0%	Combined guideline increase for 2021 & 2022
41	Beddoe & Martin - Couples - any day	\$ 3,310.85	\$ 3,444.61	Y	4.0%	Combined guideline increase for 2021 & 2022
42	Beddoe & Martin - Junior (18 & under) - any day	\$ 474.17	\$ 493.33	Y	4.0%	Combined guideline increase for 2021 & 2022



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
43	Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,418.94	\$ 1,476.27	Y	4.0%	Combined guideline increase for 2021 & 2022
44	Beddoe & Martin - Weekday (excluding holidays)	\$ 1,418.94	\$ 1,476.27	Y	4.0%	Combined guideline increase for 2021 & 2022
45	Martin-Adult	\$ 1,232.83	\$ 1,282.64	Y	4.0%	Combined guideline increase for 2021 & 2022
46	Martin-Couples	\$ 2,157.44	\$ 2,244.61	Y	4.0%	Combined guideline increase for 2021 & 2022
47	Martin-Junior (18 & under) - any day	\$ 331.91	\$ 345.32	Y	4.0%	Combined guideline increase for 2021 & 2022
48	Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 924.62	\$ 961.98	Y	4.0%	Combined guideline increase for 2021 & 2022
49	Martin-Weekday - excluding holidays	\$ 924.62	\$ 961.98	Y	4.0%	Combined guideline increase for 2021 & 2022
50	City Wide - Adult	\$ 2,460.00	\$ 2,559.39	Y	4.0%	Combined guideline increase for 2021 & 2022
51	City Wide - Couples	\$ 4,125.22	\$ 4,291.88	Y	4.0%	Combined guideline increase for 2021 & 2022
52	City Wide - Senior	\$ 1,789.10	\$ 1,861.38	Y	4.0%	Combined guideline increase for 2021 & 2022
53	City Wide - Weekday - excluding holidays	\$ 1,863.64	\$ 1,938.94	Y	4.0%	Combined guideline increase for 2021 & 2022
54	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 945.54	\$ 983.74	Y	4.0%	Combined guideline increase for 2021 & 2022
55	City Wide - Intermediate Membership (19 - 35) - Effective April 1, 2022	\$ 1,297.49	\$ 1,349.91	Y	4.0%	Combined guideline increase for 2021 & 2022
56	City Wide - Junior (18 and under) - Effective April 1, 2022	\$ 617.11	\$ 642.05	Y	4.0%	Combined guideline increase for 2021 & 2022
	<b>Flex Pass - Chedoke - Beddoe (Effective January 1, 2022)</b>					
	<i>Flex Pass Characteristics - ADULT</i>					
57	Activation Fee to Purchase Pass - One Time Fee	\$ 272.95	\$ 283.98	Y	4.0%	Combined guideline increase for 2021 & 2022
58	Peak Green Fee (25% off before 11am)	\$ 31.90	\$ 33.19	Y	4.0%	Combined guideline increase for 2021 & 2022
59	Non-Peak Green Fee (40% off)	\$ 25.52	\$ 26.56	Y	4.1%	Combined guideline increase for 2021 & 2022
60	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
	<i>Flex Pass Characteristics - SENIOR (60+)</i>					
61	Activation Fee to Purchase Pass - One Time Fee	\$ 231.75	\$ 241.12	Y	4.0%	Combined guideline increase for 2021 & 2022
62	Peak Green Fee (25% off before 11am)	\$ 27.35	\$ 28.46	Y	4.1%	Combined guideline increase for 2021 & 2022
63	Non-Peak Green Fee (40% off)	\$ 21.88	\$ 22.77	Y	4.1%	Combined guideline increase for 2021 & 2022
64	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
	<i>Flex Pass Characteristics - ADULT</i>					
65	Activation Fee to Purchase Pass - One Time Fee	\$ 272.95	\$ 283.98	Y	4.0%	Combined guideline increase for 2021 & 2022
66	Peak Green Fee (25% off before 11am)	\$ 19.14	\$ 19.92	Y	4.1%	Combined guideline increase for 2021 & 2022
67	Non-Peak Green Fee (40% off)	\$ 19.14	\$ 19.92	Y	4.1%	Combined guideline increase for 2021 & 2022
68	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
	<i>Flex Pass Characteristics - SENIOR (60+)</i>					
69	Activation Fee to Purchase Pass - One Time Fee	\$ 231.75	\$ 241.12	Y	4.0%	Combined guideline increase for 2021 & 2022
70	Peak Green Fee (25% off before 11am)	\$ 16.41	\$ 17.08	Y	4.1%	Combined guideline increase for 2021 & 2022
71	Non-Peak Green Fee (40% off)	\$ 16.41	\$ 17.08	Y	4.1%	Combined guideline increase for 2021 & 2022
72	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
	<b>Golf Carts - All Courses (Effective January 1, 2022)</b>					
73	9 hole pull cart	\$ 2.73	\$ 2.85	Y	4.4%	Combined guideline increase for 2021 & 2022
74	18 hole pull cart	\$ 4.55	\$ 4.74	Y	4.2%	Combined guideline increase for 2021 & 2022
75	18 hole power cart	\$ 30.99	\$ 32.25	Y	4.1%	Combined guideline increase for 2021 & 2022
76	18 hole power cart - single rider	\$ 17.31	\$ 18.01	Y	4.0%	Combined guideline increase for 2021 & 2022
77	9 hole power cart	\$ 18.23	\$ 18.97	Y	4.1%	Combined guideline increase for 2021 & 2022
78	9 hole power cart - single rider	\$ 9.12	\$ 9.49	Y	4.1%	Combined guideline increase for 2021 & 2022
79	Sunset (After 6pm) Power cart	\$ 9.12	\$ 9.49	Y	4.1%	Combined guideline increase for 2021 & 2022
80	Sunset (After 6pm) Pull cart	\$ 2.73				DELETE - No longer used



**2022 PROPOSED USER FEES & CHARGES**

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Notes:</b>						
	Golf Assoc of Ont (GOA) Fee is added on top of regular fee.					
	Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.					



**2022 PROPOSED USER FEES & CHARGES**

Department: Healthy and Safe Communities  
 Division: Long Term Care

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Macassa Lodge</b>						
1	Day Program - All Day	\$ 23.20	\$ 23.66	N	2.0%	Guideline increase
<b>Wentworth Lodge</b>						
2	Meals-on-Wheels	\$ 7.35	\$ 7.50	N	2.0%	Guideline increase



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Triggering alarm not including testing alarm:</b>						
1	4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined)	\$ 805.00	\$ 829.16	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
2	6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined)	\$ 805.00	\$ 829.16	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
3	Testing alarm without notification to Fire Department (property owner)	\$ 805.00	\$ 829.16	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Responses for Motor vehicles</b>						
4	Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) Fee per Fire Department vehicle for the 1st hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 751.06	\$ 773.63	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
5	- Each Additional Hour (In Half Hour Increments)	\$ 375.53	\$ 386.82	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Response for Open Air Burning</b>						
6	Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 798.05	\$ 821.99	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
7	- Each Additional Hour (In Half Hour Increments)	\$ 399.03	\$ 411.02	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Response for Natural Gas Leaks</b>						
8	Failure to obtain Utility Service Locate (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 751.06	\$ 773.63	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
9	- Each Additional Hour (In Half Hour Increments)	\$ 375.53	\$ 386.82	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Reports / Letters / File Searches</b>						
10	Fire Department incident report	\$ 43.10	\$ 44.38	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
11	Clearance/status letter	\$ 38.76	\$ 39.91	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
12	Outstanding work order file search	\$ 76.19	\$ 78.50	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
13	Environmental property search	\$ 507.21	\$ 522.44	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Fire Routes</b>						
14	Establishing new fire routes or reviewing existing fire routes	\$ 258.14	\$ 265.89	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Events</b>						
15	Non-emergency stand-by for events (per vehicle)	\$ 537.52	\$ 553.63	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
16	Full cost recovery for crew	Full Cost Recovery	Full Cost Recovery	Y		
17	Approvals for pyrotechnic and firework displays and film shoot pyrotechnics	\$ 326.42	\$ 336.19	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
18	Capacity cards per room (upon request)	\$ 153.01	\$ 157.61	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Inspections of Residential Buildings</b>						
19	Daycares – licensed	\$ 172.26	\$ 177.43	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
20	Daycares – private home	\$ 71.73	\$ 73.90	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
21	Foster care homes with a capacity of less than or equal to 4	\$ 71.73	\$ 73.90	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
22	Group homes with a capacity of less than or equal to 4	\$ 71.73	\$ 73.90	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
23	Foster care homes and group homes with a capacity of more than 4	\$ 272.66	\$ 280.89	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
24	Student housing, Bed & Breakfast, Lodging house	\$ 272.66	\$ 280.89	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
25	Residential buildings with 1 dwelling	\$ 71.73	\$ 73.90	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
26	Residential buildings with 2 dwellings	\$ 344.38	\$ 354.73	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
27	Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 602.57	\$ 620.66	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
28	Residential buildings with 4 - 6 stories	\$ 1,018.77	\$ 1,049.34	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
29	Residential buildings with 7 - 11 stories	\$ 1,190.04	\$ 1,225.75	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
30	Residential buildings with 12 - 18 stories	\$ 1,362.48	\$ 1,403.41	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
31	Residential buildings with more than 18 stories	\$ 1,720.22	\$ 1,771.82	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Inspections of Non-Residential Buildings</b>						
32	Non-residential buildings with less than 5 stories and less than 3,000 sq. ft per floor	\$ 272.66	\$ 280.89	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
33	Non-residential buildings with less than 5 stories and 3,000 sq. ft to 5,000 sq. ft per floor	\$ 430.71	\$ 443.63	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
34	Non-residential buildings with less than 5 stories and more than 5,000 sq. ft per floor	\$ 574.29	\$ 591.59	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
35	Non-residential buildings with 5 or more stories and less than 3,000 sq. ft per floor	\$ 644.96	\$ 664.29	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
36	Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq. ft per floor	\$ 760.53	\$ 783.41	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
37	Non-residential buildings with 5 or more stories and more than 5,000 sq. ft per floor	\$ 1,018.58	\$ 1,049.16	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Other Inspections</b>						
38	AGCO liquor licence – indoor	\$ 186.72	\$ 192.35	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
39	AGCO liquor licence – patio	\$ 86.73	\$ 89.38	Y	3.1%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
40	Municipal business licence	\$ 152.21	\$ 156.77	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
41	Open air burning	\$ 172.26	\$ 177.43	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
42	Rental Housing License		\$ 246.14	Y	n/a	NEW FEE for 2022 PED 21097/LS21022
<b>All Re-Inspections</b>						
43	2nd or subsequent re-inspection	\$ 71.73	\$ 73.90	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Permits</b>						
44	Family fireworks sale permit – store	\$ 215.31	\$ 221.77	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
45	Family fireworks sale permit – trailer	\$ 430.40	\$ 443.32	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
46	Open air burning permit	\$ 25.50	\$ 26.30	N	3.1%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities</b>						
47	Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 3,025.88	\$ 3,116.64	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
48	Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,513.01	\$ 1,558.41	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
49	Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,239.21	\$ 2,306.37	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
50	Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 302.56	\$ 311.64	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
<b>Extraordinary Costs</b>						
51	Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to:	Full Cost Recovery	Full Cost Recovery		N/A	
	- renting equipment (e.g. specialized equipment);					
	- hiring contractors;					
	- hiring professional services (e.g. engineering services);					
	- using consumable materials (e.g. foam)					
	- replacing damaged equipment (e.g. bunker gear, firefighting hose); or					
	- purchasing materials (e.g. shoring lumber)					
52	Alternative Solutions Review for Ontario Fire Code	\$ 819.07	\$ 843.63	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
53	Fire Safety Plan Review - 3rd or subsequent review	\$ 181.02	\$ 186.46	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST



## 2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Paramedic Service

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Special Event Coverage</b>						
1	Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 1,005.93	\$ 1,038.14	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
2	- Each Additional Hour (In Half Hour Increments)	\$ 251.90	\$ 260.00	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
3	Event coverage - First Response Unit & 1 Paramedic - min. 4 hours	\$ 783.19	\$ 808.23	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
4	- Each Additional Hour (In Half Hour Increments)	\$ 195.93	\$ 202.21	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
<b>Ambulance Reports/Investigations</b>						
5	Copy of Ambulance Call Reports to Outside Agencies	\$ 85.31	\$ 88.05	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
6	Investigative Interview of Paramedics by Outside Agencies (Per Hour)	\$ 153.72	\$ 158.63	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
<b>Preceptor Fees</b>						
7	Paramedic Student Equipment Fee	\$ 59.16	\$ 61.06	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
8	Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour)	\$ 2.04	\$ 2.13	Y	4.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
9	Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour)	\$ 2.92	\$ 3.05	Y	4.6%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)  
Division: Transit

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Cash Fare	\$ 3.25	\$ 3.25	N	0.0%	Per Report PW14015c; report PW14015(a), effective September 1, 2022
2	Adult Ticket	\$ 2.55	\$ 2.60	N	2.0%	Inflationary increase
3	Child Fare (6-12)	\$ 2.10	\$ 2.15	N	2.4%	Inflationary increase
4	Youth (13-19) Fare	\$ 2.10	\$ 2.15	N	2.4%	Inflationary increase
5	Senior Fare	\$ 2.10	\$ 2.15	N	2.4%	Inflationary increase
6	Adult Monthly Pass	\$ 112.20	\$ 114.40	N	2.0%	Inflationary increase
7	Child (6-12) Monthly Pass	\$ 92.40	\$ 94.60	N	2.4%	Inflationary increase
8	Youth (13-19) Monthly Pass	\$ 92.40	\$ 94.60	N	2.4%	Inflationary increase
9	Senior Monthly Pass	\$ 35.50	\$ 38.50	N	8.5%	Per Report PW14015c; report PW14015(a), effective September 1, 2022
10	Senior Annual Pass	\$ 355.00	\$ 385.00	N	8.5%	Per Report PW14015c; report PW14015(a), effective September 1, 2022
11	Golden Age Pass (80 years+)	Free	Free	N	N/A	Per Report PW14015c; report PW14015(a), effective September 1, 2022
12	Day Pass	\$ 15.30	\$ -	N	0.0%	This pass is no longer be available per report PW17033(e), effective September 1, 2021
13	University College Transit Pass (UCTP)	\$ 199.35	\$ 203.20	N	1.9%	Current contract expires August 2023
14	McMaster Undergraduate UCTP	\$ 228.52	\$ 232.96	N	1.9%	Current contract expires August 2023
15	McMaster Graduate Student Association (GSA) UCTP	\$ 288.55	\$ 294.15	N	1.9%	Current contract expires August 2023
16	Columbia International College Transit Pass (off campus residence)	\$ 70.00	\$ 71.40	N	2.0%	Inflationary increase
17	Columbia International College Transit Pass (on campus residence)	\$ 25.00	\$ 25.50	N	2.0%	Inflationary increase
18	Columbia International College Transit Pass (non residence)	\$ 80.00	\$ 81.60	N	2.0%	Inflationary increase
19	Employee Commuter Pass	\$ 107.10	\$ 109.24	N	2.0%	Per Report PW14015c; report PW14015(a), effective September 1, 2022
20	School Hour Only Pass	\$ 65.57	\$ 68.62	N	4.7%	Based on % of approved Youth Pass rate
21	School Plus Pass	\$ 26.00	\$ 26.00	N	0.0%	No increase, as current fee is sufficient
22	Affordable Transit Pass	\$ 56.10	\$ 57.20	N	2.0%	Per Report PW14015c; report PW14015(a), effective September 1, 2022
23	TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	N/A	No increase, as current fee is sufficient
24	Urban Charters	\$ 147.45	\$ 150.40	Y	2.0%	Inflationary increase
25	HSR Photo ID - Elementary/Secondary School Students	\$ 5.25	\$ 5.36	Y	2.0%	Inflationary increase
26	HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 15.76	\$ 16.08	Y	2.0%	Inflationary increase
27	Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.64	\$ 4.73	Y	1.9%	Inflationary increase
28	Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card)	\$ 3.68	\$ 3.75	Y	1.8%	Inflationary increase
29	Event Coverage – PER Supervisory Charge for event related activities including crowd disbursement, operational needs, and other customer related event needs	\$ 235.75	\$ 240.47	Y	2.0%	Inflationary increase
30	Minimum: First 4 Hours Additional \$/Hr beyond 4 Hours	\$ 58.94	\$ 60.12	Y	2.0%	Inflationary increase

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>RENTAL RATES</b>						
<b>Community Sport Programming</b>						
1	Adults & Non-affiliated Youth (Hourly)	\$ 136.50	\$ 139.30	Y	2.1%	Inflationary increase
2	Youth Affiliated (Hourly)	\$ 68.30	\$ 69.70	Y	2.0%	Inflationary increase
3	Lights when required (Hourly)	\$ 28.50	Negotiable	Y		Market Driven by Utility Costs
<b>Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)</b>						
4	Lower Bowl - west side only per Hour	\$ 133.80	\$ 136.50	Y	2.0%	Inflationary increase
5	Upper & Lower Bowl - west side only (Daily)**	\$ 5,100.00	\$ 5,202.00	Y	2.0%	Inflationary increase
6	Full Stadium (Daily)**	\$ 7,650.00	\$ 7,803.00	Y	2.0%	Inflationary increase
7	Lights when required (Hourly)	N/A	Negotiable	Y		Market Driven by Utility Costs
<b>Corporate Gatherings/Professional Sports</b>						
8	Field of Play Use - No Spectators (Daily) **	N/A	\$ 5,202.00	Y	N/A	New Fee Structure Market Driven
9	Upper & Lower Bowl - west side only (Daily)**	\$ 10,200.00	\$ 10,404.00	Y	2.0%	Market Driven
10	Full Stadium (Daily)**	\$ 15,300.00	\$ 15,606.00	Y	2.0%	Market Driven
<b>Community Room Rentals - Level 1 Room 1E501 - Alumni Room (1,800 sq ft.)</b>						
11	Commercial/Non-resident (Hourly)	\$ 136.70	\$ 139.50	Y	2.0%	Inflationary increase
12	Resident (Hourly)	\$ 82.00	\$ 83.70	Y	2.1%	Inflationary increase
13	Community Group (Hourly)	\$ 38.30	\$ 39.10	Y	2.1%	Inflationary increase
14	Affiliate Group (Hourly)	\$ 27.40	\$ 28.00	Y	2.2%	Inflationary increase
15	Cleaning Cost (Per Booking)		\$ 16.80	Y	N/A	Fee added to recover operational costs
<b>Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)</b>						
16	Commercial/Non-resident (Hourly) **	\$ 136.70	\$ 139.50	Y	2.0%	Inflationary increase
17	Resident (Hourly) **	\$ 82.00	\$ 83.70	Y	2.1%	Inflationary increase
18	Community Group (Hourly) **	\$ 38.30	\$ 39.10	Y	2.1%	Inflationary increase
19	Affiliate Group (Hourly) **	\$ 27.40	\$ 28.00	Y	2.2%	Inflationary increase
20	Cleaning Cost (Per Booking)	N/A	\$ 33.95	Y	N/A	Fee added to recover operational costs.
<b>Green Rooms 1 (Hourly Rate)</b>						
21	Commercial/Non-resident (Hourly) **	N/A	\$ 50.00	Y	N/A	New Fee Structure
22	Resident (Hourly) **	N/A	\$ 20.00	Y	N/A	"
23	Community Group (Hourly) **	N/A	\$ 14.00	Y	N/A	"

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
24	Affiliate Group (Hourly) **	N/A	\$ 10.00	Y	N/A	"
25	Cleaning Cost (Per Booking)	N/A	\$ 50.50	Y	N/A	Fee added to recover operational costs.
<b>Green Rooms 2 (Hourly Rate)</b>						
26	Commercial/Non-resident (Hourly) **	N/A	\$ 22.20	Y	N/A	New Fee Structure
27	Resident (Hourly) **	N/A	\$ 13.30	Y	N/A	"
28	Community Group (Hourly) **	N/A	\$ 9.75	Y	N/A	"
29	Affiliate Group (Hourly) **	N/A	\$ 7.75	Y	N/A	"
30	Cleaning Cost (Per Booking)	N/A	\$ 25.10	Y	N/A	Fee added to recover operational costs.
<b>Green Rooms 3 (Hourly Rate)</b>						
31	Commercial/Non-resident (Hourly) **	N/A	\$ 22.20	Y	N/A	New Fee Structure
32	Resident (Hourly) **	N/A	\$ 13.30	Y	N/A	"
33	Community Group (Hourly) **	N/A	\$ 9.75	Y	N/A	"
34	Affiliate Group (Hourly) **	N/A	\$ 7.75	Y	N/A	"
35	Cleaning Cost (Per Booking)	N/A	\$ 25.10	Y	N/A	Fee added to recover operational costs.
<b>Change Rooms 1 (Hourly Rate)</b>						
36	Commercial/Non-resident (Hourly) **	N/A	\$ 25.00	Y	N/A	New Fee Structure
37	Resident (Hourly) **	N/A	\$ 15.00	Y	N/A	"
38	Community Group (Hourly) **	N/A	\$ 10.00	Y	N/A	"
39	Affiliate Group (Hourly) **	N/A	\$ 7.50	Y	N/A	"
40	Cleaning Cost (Per Booking)	N/A	\$ 50.15	Y	N/A	Fee added to recover operational costs.
<b>Change Rooms 2 (Hourly Rate)</b>						
41	Commercial/Non-resident (Hourly) **	N/A	\$ 25.00	Y	N/A	New Fee Structure
42	Resident (Hourly) **	N/A	\$ 15.00	Y	N/A	"
43	Community Group (Hourly) **	N/A	\$ 10.00	Y	N/A	"
44	Affiliate Group (Hourly) **	N/A	\$ 7.50	Y	N/A	"
45	Cleaning Cost (Per Booking)	N/A	\$ 33.45	Y	N/A	Fee added to recover operational costs.
<b>Change Rooms 3 (Hourly Rate)</b>						
46	Commercial/Non-resident (Hourly) **	N/A	\$ 25.00	Y	N/A	New Fee Structure
47	Resident (Hourly) **	N/A	\$ 15.00	Y	N/A	"
48	Community Group (Hourly) **	N/A	\$ 10.00	Y	N/A	"
49	Affiliate Group (Hourly) **	N/A	\$ 7.50	Y	N/A	"
50	Cleaning Cost (Per Booking)	N/A	\$ 33.45	Y	N/A	Fee added to recover operational costs.

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Change Rooms 4 (Hourly Rate)</b>						
51	Commercial/Non-resident (Hourly) **	N/A	\$ 25.00	Y	N/A	New Fee Structure
52	Resident (Hourly) **	N/A	\$ 15.00	Y	N/A	"
53	Community Group (Hourly) **	N/A	\$ 10.00	Y	N/A	"
54	Affiliate Group (Hourly) **	N/A	\$ 7.50	Y	N/A	"
55	Cleaning Cost (Per Booking)	N/A	\$ 33.45	Y	N/A	Fee added to recover operational costs.
<b>Community Room Rentals - Level 2</b>						
<b>Room 2W 600 - City Lounge (1,625 sq ft.)</b>						
56	Commercial/Non-resident (Hourly)	\$ 56.90	\$ 58.05	Y	2.0%	Inflationary increase
57	Resident (Hourly)	\$ 34.20	\$ 34.90	Y	2.0%	Inflationary increase
58	Community Group (Hourly)	\$ 16.00	\$ 16.30	Y	1.9%	Inflationary increase
59	Affiliate Group (Hourly)	\$ 11.40	\$ 11.65	Y	2.2%	Inflationary increase
60	Cleaning Cost (Per Booking)	N/A	\$ 50.95	Y	N/A	Fee added to recover operational costs.
<b>Room 2W 336 - Community Video Room (194 sq ft.)</b>						
61	Commercial/Non-resident (Hourly)	\$ 22.80	\$ 23.25	Y	2.0%	Inflationary increase
62	Resident (Hourly)	\$ 13.70	\$ 15.25	Y	11.3%	Increase to recover administrative costs
63	Community Group (Hourly)	\$ 4.60	\$ 9.75	Y	112.0%	Increase to recover administrative costs
64	Affiliate Group (Hourly)	\$ 2.30	\$ 7.75	Y	237.0%	Increase to recover administrative costs
65	Cleaning Cost (Per Booking)	N/A	\$ 8.50	Y	N/A	Fee added to recover operational costs.
<b>Room 2W 601 - Community Room (280 sq ft.)</b>						
66	Commercial/Non-resident (Hourly)	\$ 22.80	\$ 23.25	Y	2.0%	Inflationary increase
67	Resident (Hourly)	\$ 13.70	\$ 15.25	Y	11.3%	Increase to recover administrative costs
68	Community Group (Hourly)	\$ 4.60	\$ 9.75	Y	112.0%	Increase to recover administrative costs
69	Affiliate Group (Hourly)	\$ 2.30	\$ 7.75	Y	237.0%	Increase to recover administrative costs
70	Cleaning Cost (Per Booking)	N/A	\$ 8.50	Y	N/A	Fee added to recover operational costs.
<b>Room 2W 602 - Community Room (280 sq ft.)</b>						
71	Commercial/Non-resident (Hourly)	\$ 22.80	\$ 23.25	Y	2.0%	Inflationary increase
72	Resident (Hourly)	\$ 13.70	\$ 15.25	Y	11.3%	Increase to recover administrative costs
73	Community Group (Hourly)	\$ 4.60	\$ 9.75	Y	112.0%	Increase to recover administrative costs
74	Affiliate Group (Hourly)	\$ 2.30	\$ 7.75	Y	237.0%	Increase to recover administrative costs
75	Cleaning Cost (Per Booking)	N/A	\$ 8.50	Y	N/A	Fee added to recover operational costs.

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Room 2W 603 - Community Room (366 sq ft.)</b>						
76	Commercial/Non-resident (Hourly)	\$ 22.80	\$ 23.25	Y	2.0%	Inflationary increase
77	Resident (Hourly)	\$ 13.70	\$ 15.25	Y	11.3%	Increase to recover administrative costs
78	Community Group (Hourly)	\$ 4.60	\$ 9.75	Y	112.0%	Increase to recover administrative costs
79	Affiliate Group (Hourly)	\$ 2.30	\$ 7.75	Y	237.0%	Increase to recover administrative costs
80	Cleaning Cost (Per Booking)	N/A	\$ 8.50	Y	N/A	Fee added to recover operational costs.
<b>Corporate Room Rentals - Level 4</b>						
<b>Room 4W 300 (1,012 sq ft.) - Club Room 1</b>						
81	Social/Corporate - Day Rate **	\$ 334.50	\$ 341.20	Y	2.0%	Inflationary increase
82	Social/Corporate - Evening Rate **	\$ 334.50	\$ 341.20	Y	2.0%	Inflationary increase
83	Social/Corporate - Day & Evening Rate **	\$ 602.10	\$ 614.20	Y	2.0%	Inflationary increase
84	Community Groups (not-for-profit) - Day Rate **	\$ 200.70	\$ 204.80	Y	2.0%	Inflationary increase
85	Community Groups (not-for-profit) - Evening Rate **	\$ 200.70	\$ 204.80	Y	2.0%	Inflationary increase
86	Community Groups (not-for-profit) - Day & Evening**	\$ 361.30	\$ 368.60	Y	2.0%	Inflationary increase
87	City of Hamilton - Day Rate **	\$ 100.40	\$ 102.50	Y	2.1%	Inflationary increase
88	City of Hamilton - Evening Rate **	\$ 100.40	\$ 102.50	Y	2.1%	Inflationary increase
89	City of Hamilton - Day & Evening Rate **	\$ 180.70	\$ 184.40	Y	2.0%	Inflationary increase
90	Cleaning Cost (Per Booking)	N/A	\$ 17.00	Y	N/A	Fee added to recover operational costs.
<b>Room 4W 301 (1,410 sq ft.) - Club Room 2</b>						
91	Social/Corporate - Day Rate **	\$ 501.80	\$ 511.90	Y	2.0%	Inflationary increase
92	Social/Corporate - Evening Rate **	\$ 501.80	\$ 511.90	Y	2.0%	Inflationary increase
93	Social/Corporate - Day & Evening Rate **	\$ 903.10	\$ 921.20	Y	2.0%	Inflationary increase
94	Community Groups (not-for-profit) - Day Rate **	\$ 301.10	\$ 307.20	Y	2.0%	Inflationary increase
95	Community Groups (not-for-profit) - Evening Rate **	\$ 301.10	\$ 307.20	Y	2.0%	Inflationary increase
96	Community Groups (not-for-profit) - Day & Evening**	\$ 541.90	\$ 552.80	Y	2.0%	Inflationary increase
97	City of Hamilton - Day Rate **	\$ 150.60	\$ 153.70	Y	2.1%	Inflationary increase
98	City of Hamilton - Evening Rate **	\$ 150.60	\$ 153.70	Y	2.1%	Inflationary increase
99	City of Hamilton - Day & Evening Rate **	\$ 271.00	\$ 276.50	Y	2.0%	Inflationary increase
100	Cleaning Cost (Per Booking)	N/A	\$ 25.50	Y	N/A	Fee added to recover operational costs.
<b>Room 4W 313 (5,952 sq ft.) - Club Room 3</b>						
101	Social/Corporate - Day Rate **	\$ 1,560.90	\$ 1,592.20	Y	2.0%	Inflationary increase
102	Social/Corporate - Evening Rate **	\$ 1,560.90	\$ 1,592.20	Y	2.0%	Inflationary increase
103	Social/Corporate - Day & Evening Rate **	\$ 2,809.60	\$ 2,865.80	Y	2.0%	Inflationary increase
104	Community Groups (not-for-profit) - Day Rate **	\$ 936.60	\$ 955.40	Y	2.0%	Inflationary increase

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
105	Community Groups (not-for-profit) - Evening Rate **	\$ 936.60	\$ 955.40	Y	2.0%	Inflationary increase
106	Community Groups (not-for-profit) - Day & Evening**	\$ 1,685.80	\$ 1,719.60	Y	2.0%	Inflationary increase
107	City of Hamilton - Day Rate **	\$ 468.30	\$ 477.70	Y	2.0%	Inflationary increase
108	City of Hamilton - Evening Rate **	\$ 468.30	\$ 477.70	Y	2.0%	Inflationary increase
109	City of Hamilton - Day & Evening Rate **	\$ 842.90	\$ 859.80	Y	2.0%	Inflationary increase
110	Cleaning Cost (Per Booking)	N/A	\$ 93.40	Y	N/A	Fee added to recover operational costs.
<b>Room 4W 314 (1,410 sq ft.) - Club Room 4</b>						
111	Social/Corporate - Day Rate **	\$ 501.80	\$ 511.90	Y	2.0%	Inflationary increase
112	Social/Corporate - Evening Rate **	\$ 501.80	\$ 511.90	Y	2.0%	Inflationary increase
113	Social/Corporate - Day & Evening Rate **	\$ 903.10	\$ 921.20	Y	2.0%	Inflationary increase
114	Community Groups (not-for-profit) - Day Rate **	\$ 301.10	\$ 307.20	Y	2.0%	Inflationary increase
115	Community Groups (not-for-profit) - Evening Rate **	\$ 301.10	\$ 307.20	Y	2.0%	Inflationary increase
116	Community Groups (not-for-profit) - Day & Evening**	\$ 541.90	\$ 552.80	Y	2.0%	Inflationary increase
117	City of Hamilton - Day Rate **	\$ 150.60	\$ 153.70	Y	2.1%	Inflationary increase
118	City of Hamilton - Evening Rate **	\$ 150.60	\$ 153.70	Y	2.1%	Inflationary increase
119	City of Hamilton - Day & Evening Rate **	\$ 271.00	\$ 276.50	Y	2.0%	Inflationary increase
120	Cleaning Cost (Per Booking)	N/A	\$ 25.50	Y	N/A	Fee added to recover operational costs.
<b>Room 4W 315 (1,012 sq ft.) - Club Room 5</b>						
121	Social/Corporate - Day Rate **	\$ 334.50	\$ 341.20	Y	2.0%	Inflationary increase
122	Social/Corporate - Evening Rate **	\$ 334.50	\$ 341.20	Y	2.0%	Inflationary increase
123	Social/Corporate - Day & Evening Rate **	\$ 602.10	\$ 614.20	Y	2.0%	Inflationary increase
124	Community Groups (not-for-profit) - Day Rate **	\$ 200.70	\$ 204.80	Y	2.0%	Inflationary increase
125	Community Groups (not-for-profit) - Evening Rate **	\$ 200.70	\$ 204.80	Y	2.0%	Inflationary increase
126	Community Groups (not-for-profit) - Day & Evening**	\$ 361.30	\$ 368.60	Y	2.0%	Inflationary increase
127	City of Hamilton - Day Rate **	\$ 100.40	\$ 102.50	Y	2.1%	Inflationary increase
128	City of Hamilton - Evening Rate **	\$ 100.40	\$ 102.50	Y	2.1%	Inflationary increase
129	City of Hamilton - Day & Evening Rate **	\$ 180.70	\$ 184.40	Y	2.0%	Inflationary increase
130	Cleaning Cost (Per Booking)	N/A	\$ 17.00	Y	N/A	Fee added to recover operational costs.
<b>Club Level - includes all rooms noted above (10,796 sq ft.)</b>						
131	Social/Corporate - Day Rate **	\$ 2,285.60	\$ 2,331.40	Y	2.0%	Inflationary increase
132	Social/Corporate - Evening Rate **	\$ 2,285.60	\$ 2,331.40	Y	2.0%	Inflationary increase
133	Social/Corporate - Day & Evening Rate **	\$ 4,114.00	\$ 4,196.30	Y	2.0%	Inflationary increase
134	Community Groups (not-for-profit) - Day Rate **	\$ 1,371.40	\$ 1,398.90	Y	2.0%	Inflationary increase
135	Community Groups (not-for-profit) - Evening Rate **	\$ 1,371.40	\$ 1,398.90	Y	2.0%	Inflationary increase
136	Community Groups (not-for-profit) - Day & Evening**	\$ 2,468.40	\$ 2,517.80	Y	2.0%	Inflationary increase

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
137	City of Hamilton - Day Rate **	\$ 687.90	\$ 701.70	Y	2.0%	Inflationary increase
138	City of Hamilton - Evening Rate **	\$ 687.90	\$ 701.70	Y	2.0%	Inflationary increase
139	City of Hamilton - Day & Evening Rate **	\$ 1,234.20	\$ 1,258.90	Y	2.0%	Inflationary increase
140	Cleaning Cost (Per Booking)	N/A	\$ 178.25	Y	N/A	Fee added to recover operational costs.
<b>Film/Video Shoots</b>						
141	Film/Video Shoots	Negotiable	Negotiable	Y	N/A	Market Driven
<b>Photography (Commercial Rate)</b>						
142	Flat Fee - First 4 Hours	\$ 1,781.90	\$ 1,817.60	Y	2.0%	Inflationary increase
143	Hourly fee beyond 4 hours	\$ 432.50	\$ 441.20	Y	2.0%	Inflationary increase
144	Photography (Wedding Photography Only) (2 hour maximum)	\$ 191.30	\$ 195.20	Y	2.0%	Inflationary increase
<b>Concerts</b>						
145	West Stands Only	Negotiable	Negotiable	Y	N/A	Market Driven
146	Full Stadium	Negotiable	Negotiable	Y	N/A	Market Driven
<b>South Plaza - outside gates SE corner</b>						
147	Commercial/Non-resident (Hourly)**	\$ 546.60	\$ 139.40	Y	N/A	Revised fee structure from daily max to hourly rate
148	Resident (Hourly)**	\$ 328.00	\$ 83.65	Y	N/A	Revised fee structure from daily max to hourly rate
149	Community Group (Hourly)**	\$ 153.30	\$ 39.10	Y	N/A	Revised fee structure from daily max to hourly rate
150	Affiliate Group (Hourly)**	\$ 109.40	\$ 27.90	Y	N/A	Revised fee structure from daily max to hourly rate
<b>Coors Banquet Patio - East Side 2nd Floor &amp; Concourse</b>						
151	Commercial/Non-resident (Hourly)**	\$ 546.60	\$ 139.40	Y	N/A	Revised fee structure from daily max to hourly rate
152	Resident (Hourly)**	\$ 328.00	\$ 83.65	Y	N/A	Revised fee structure from daily max to hourly rate
153	Community Group (Hourly)**	\$ 153.30	\$ 39.10	Y	N/A	Revised fee structure from daily max to hourly rate
154	Affiliate Group (Hourly)**	\$ 109.40	\$ 27.90	Y	N/A	Revised fee structure from daily max to hourly rate
<b>Coors Light Patio - North End</b>						
155	Commercial/Non-resident (Hourly)**	\$ 546.60	\$ 139.40	Y	N/A	Revised fee structure from daily max to hourly rate
156	Resident (Hourly)**	\$ 328.00	\$ 83.65	Y	N/A	Revised fee structure from daily max to hourly rate
157	Community Group (Hourly)**	\$ 153.30	\$ 39.10	Y	N/A	Revised fee structure from daily max to hourly rate
158	Affiliate Group (Hourly)**	\$ 109.40	\$ 27.90	Y	N/A	Revised fee structure from daily max to hourly rate
<b>Stipley BBQ Area - South Plaza inside the gates</b>						
159	Commercial/Non-resident (Hourly)**	\$ 546.60	\$ 139.40	Y	N/A	Revised fee structure from daily max to hourly rate

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
160	Resident (Hourly)**	\$ 328.00	\$ 83.65	Y	N/A	Revised fee structure from daily max to hourly rate
161	Community Group (Hourly)**	\$ 153.30	\$ 39.10	Y	N/A	Revised fee structure from daily max to hourly rate
162	Affiliate Group (Hourly)**	\$ 109.40	\$ 27.90	Y	N/A	Revised fee structure from daily max to hourly rate
** All additional operational expenses are to be added to the above noted rates.						

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)  
Division: Transportation Operations & Maintenance

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7% Admin Fee	<b>Cost + 7% Admin Fee</b>	N	N/A	Fee set at cost plus 7%
2	Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7% Admin Fee	<b>Cost + 7% Admin Fee</b>	Y	N/A	Fee set at cost plus 7%
3	Municipal Numbering Fees - Full installation by City Forces	\$ 192.00	<b>\$ 195.84</b>	N	2.0%	Inflationary increase
4	Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 34.00	<b>\$ 34.68</b>	N	2.0%	Inflationary increase
5	Traffic Signal Timing Plans - Inquiries	\$ 272.00	<b>\$ 277.44</b>	Y	2.0%	Inflationary increase
6	Traffic Signal Timing Plans - Drawings	\$ 64.00	<b>\$ 65.28</b>	Y	2.0%	Inflationary increase
7	Traffic Count Fee - provision of count data on file, on request	\$ 69.40	<b>\$ 70.79</b>	Y	2.0%	Inflationary increase
8	Traffic Warning Boards - install and remove	Cost + 7% Admin Fee	<b>Cost + 7% Admin Fee</b>	Y	N/A	Fee set at cost plus 7%
9	Traffic Signs - remove and replace	Cost + 7% Admin Fee	<b>Cost + 7% Admin Fee</b>	Y	N/A	Fee set at cost plus 7%
10	Publication Box Permit - Initial Fee	\$ 52.00	<b>\$ 53.04</b>	N	2.0%	Inflationary increase
11	Publication Box Annual Permit Renewal	\$ 35.00	<b>\$ 35.70</b>	N	2.0%	Inflationary increase
12	Culvert Installation - Roads - Priced per job	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
13	Culvert Installation - Inspection Only - Priced per job	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
14	Repair-Replace Property on City Roads - Priced per job	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
15	Approach Ramp Installation	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
16	Personal Item Retrieval (Catch Basin Retrieval)	\$ 117.00	<b>\$ 119.34</b>	N	2.0%	Inflationary increase
17	Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
18	Snow Removal - Public School Board - Sidewalks - Cost Actuals	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
19	Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
20	Temporary Road Access Permit Application Fee - per application	\$ 123.00	<b>\$ 125.46</b>	N	2.0%	Inflationary increase
21	Temporary Road Access Permit Security Deposit - per application	\$ 1,051.00	<b>\$ 1,072.02</b>	N	2.0%	Inflationary increase
22	Street Lighting Subdivision Review and Evaluation Fee	\$ 6,550.00	<b>\$ 6,681.00</b>	Y	2.0%	Inflationary increase
23	Banner Installations - Main Street West	\$ 335.00	<b>\$ 341.70</b>	Y	2.0%	Inflationary increase
24	Banner Installations - King Street West (Dundas)	Full Cost Recovery	<b>Full Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)  
Division: Environmental Services - Waste Management

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Non-Residential Recycling Blue Box Container	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
2	Non-Residential Recycling Blue Carts	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
3	Non-Residential Green Cart	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
4	Non-Residential Kitchen "Mini-bin" Organics Container	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
<b>Waste Management Per Event Fee for Non-Funded Festivals and Events (#5-#11):</b>						
5	- Recycling (up to 25 barrels)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
6	- Garbage - per roll off bin (plus tipping fees)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
7	- Organics (up to 25 green carts)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
8	- Administrative Fee per event	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
9	- Recycling Containers - replacement of damaged blue barrels	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
10	- Organics Containers - replacement of damaged green carts	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
11	- Garbage Containers - replacement of damaged containers	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
12	Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 359.90	\$ 367.10	Y	2.0%	Inflationary increase
13	Backyard Composters	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
14	Tipping Fee per 100 kilograms	\$ 12.10	\$ 10.00	N	-17.4%	Fee reduction to be consistent with Residential Minimum Vehicle Fee.
15	Minimum Vehicle Fee	\$ 10.00	\$ 10.00	N	0.0%	No change required in 2022. Rate increase on hold until 2023.
<b>Deposit Fees at Transfer Stations (#16-#20):</b>						
16	- 0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	Refundable deposit no increase required.
17	- 2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	Refundable deposit no increase required.
18	- 3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	Refundable deposit no increase required.
19	- 6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	Refundable deposit no increase required.
20	- Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	Refundable deposit no increase required.
21	Impacted Soil Fee (per tonne)	\$ 12.60	\$ 12.85	N	2.0%	Inflationary increase
22	Waste Site Searches	\$ 50.00	\$ 50.00	Y	0.0%	Flat fee no change required in 2022
23	Special Event Waste Containers - replacement of damaged containers	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
24	Fees charged for inspections carried out by the City resulting from non-compliance with the City's Solid Waste Management By-law and the City's Parks By-law - Initial inspection	\$ 302.65	\$ 308.70	Y	2.0%	Inflationary increase
25	Fees charged for inspections carried out by the City resulting from non-compliance with the City's Solid Waste Management By-law and the City's Parks By-law - Subsequent inspection	\$ 154.87	\$ 157.96	Y	2.0%	Inflationary increase
26	Fee for Commercial Vehicles possessing a signed affidavit transporting Waste for personal use. One trip per month (for the first 100 kg)	\$ 10.00	\$ 10.00	N	0.0%	To match Minimum Vehicle Fee
27	Recreational Vehicle Liquid Waste	\$ 8.75	\$ 8.95	N	2.3%	Inflationary increase
28	Septic Waste (per 100 kg)	\$ 0.90	\$ 0.92	N	2.2%	Inflationary increase
29	Weight verification	\$ 5.10	\$ 5.20	N	2.0%	Inflationary increase
30	Alternate Minimum Fee for Private Haulers and Commercial Vehicles in the event that the weigh scales become inoperative	\$ 20.00	\$ 30.00	N	50.0%	Fees increased to account for replacement costs

### 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Waste Management

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
31	P.I.N. Property Search	N/A	<b>Full Cost Recovery</b>	Y	N/A	New - Fees set at 100% cost recovery

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Interment of an Adult at Standard Depth (6-ft)	\$ 1,142.00	\$ 1,165.00	Y	2.0%	Fee set at 100% cost recovery
2	Interment of an Adult at Double Depth (8-ft)	\$ 1,423.00	\$ 1,450.00	Y	1.9%	Fee set at 100% cost recovery
3	Entombment in a Mausoleum Crypt - includes sealing	\$ 680.00	\$ 695.00	Y	2.2%	Fee set at 100% cost recovery
4	Interment of a Child - Stillborn - Case up to 24"	\$ 235.00	\$ 240.00	Y	2.1%	Fee set at 100% cost recovery
5	Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 710.00	\$ 725.00	Y	2.1%	Fee set at 100% cost recovery
6	Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 956.00	\$ 975.00	Y	2.0%	Fee set at 100% cost recovery
7	Interment of Cremated Remains - Urn Garden Grave	\$ 457.00	\$ 465.00	Y	1.8%	Fee set at 100% cost recovery
8	Interment of Cremated Remains - Columbarium Niche	\$ 389.00	\$ 395.00	Y	1.5%	Fee set at 100% cost recovery
9	Interment of Cremated Remains - Cremorial (Woodland Only)	\$ 389.00	\$ 395.00	Y	1.5%	Fee set at 100% cost recovery
10	Interment - Second set of cremated remains with another burial	\$ 105.00	\$ 107.00	Y	1.9%	Fee set at 100% cost recovery
11	Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 247.00	\$ 250.00	Y	1.2%	Fee set at 100% cost recovery
12	Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 207.00	\$ 212.00	Y	2.4%	Fee set at 100% cost recovery
13	Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 836.00	\$ 855.00	Y	2.3%	Fee set at 100% cost recovery
14	Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 661.00	\$ 675.00	Y	2.1%	Fee set at 100% cost recovery
15	Interment on Non-Statutory Holiday - Traditional Burial 8:30am to 11:00am	\$ 1,470.00	\$ 1,500.00	Y	2.0%	Fee set at 100% cost recovery
16	Interment on Non-Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 803.00	\$ 820.00	Y	2.1%	Fee set at 100% cost recovery
17	Interment on Statutory Holiday - Traditional Burial - 8:30am to 11:00am	\$ 2,154.00	\$ 2,195.00	Y	1.9%	Fee set at 100% cost recovery
18	Interment on Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 1,457.00	\$ 1,485.00	Y	1.9%	Fee set at 100% cost recovery
19	Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 4,244.00	\$ 4,330.00	Y	2.0%	Fee set at 100% cost recovery
20	Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,539.00	\$ 3,610.00	Y	2.0%	Fee set at 100% cost recovery
21	Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,853.00	\$ 1,890.00	Y	2.0%	Fee set at 100% cost recovery
22	Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,541.00	\$ 1,570.00	Y	1.9%	Fee set at 100% cost recovery
23	Interment - Scattering (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 Care and maintenance fee as per BAO	\$ 408.00	\$ 420.00	Y	2.9%	Fee set at 100% cost recovery
24	Interment - Scattering + Memorialization (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 care and maintenance fee as per BAO	\$ 663.00	\$ 675.00	Y	1.8%	Fee set at 100% cost recovery
25	Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,716.00	\$ 3,790.00	Y	2.0%	Fee set at 100% cost recovery
26	Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,608.00	\$ 4,700.00	Y	2.0%	Fee set at 100% cost recovery
27	Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 3,052.00	\$ 3,115.00	Y	2.1%	Fee set at 100% cost recovery
28	Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,742.00	\$ 3,815.00	Y	2.0%	Fee set at 100% cost recovery
29	Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,121.00	\$ 1,145.00	Y	2.1%	Fee set at 100% cost recovery
30	Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,515.00	\$ 1,545.00	Y	2.0%	Fee set at 100% cost recovery
31	Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 915.00	\$ 933.00	Y	2.0%	Fee set at 100% cost recovery
32	Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,389.00	\$ 1,415.00	Y	1.9%	Fee set at 100% cost recovery
33	Disinterment of Cremated Remains - Urn Garden Grave	\$ 457.00	\$ 465.00	Y	1.8%	Fee set at 100% cost recovery
34	Disinterment of Cremated Remains - Columbarium Niche	\$ 389.00	\$ 395.00	Y	1.5%	Fee set at 100% cost recovery
35	Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,163.00	\$ 1,190.00	Y	2.3%	Fee set at 100% cost recovery
36	Lot Sale - single flat marker only	\$ 2,030.00	\$ 2,070.00	Y	2.0%	Fee set at 100% cost recovery
37	Lot Sale- green/natural section	\$ 2,091.00	\$ 2,135.00	Y	2.1%	Fee set at 100% cost recovery

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
38	Lot Sale -preferred single premium lot	\$ 3,015.00	\$ 3,015.00	Y	0.0%	Fee set at 100% cost recovery
39	Lot Sale - two grave flat marker only	\$ 4,060.00	\$ 4,140.00	Y	2.0%	Fee set at 100% cost recovery
40	Lot Sale - three grave flat marker only	\$ 6,089.00	\$ 6,210.00	Y	2.0%	Fee set at 100% cost recovery
41	Lot Sale - four grave flat marker only	\$ 8,119.00	\$ 8,280.00	Y	2.0%	Fee set at 100% cost recovery
42	Lot Sale - monument	\$ 2,193.00	\$ 2,240.00	Y	2.1%	Fee set at 100% cost recovery
43	Lot Sale - two grave monument	\$ 4,386.00	\$ 4,480.00	Y	2.1%	Fee set at 100% cost recovery
44	Lot Sale - three grave monument	\$ 6,579.00	\$ 6,720.00	Y	2.1%	Fee set at 100% cost recovery
45	Lot Sale - four grave monument	\$ 8,772.00	\$ 8,960.00	Y	2.1%	Fee set at 100% cost recovery
46	Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 1,076.00	\$ 1,100.00	Y	2.2%	Fee set at 100% cost recovery
47	Lot Sale - Child: Stillborn - Case up to 24": C&M Portion	\$ 150.00	\$ 175.00	Y	16.7%	Fees Prescribed by Ministry
48	Lot Sale - Child 72"	\$ 536.00	\$ 550.00	Y	2.6%	Fee set at 100% cost recovery
49	Lot Sale - Mausoleum Crypt	\$ 3,111.00	\$ 3,175.00	Y	2.1%	Fee set at 100% cost recovery
50	Lot Sale - Cremation Urn Garden Grave	\$ 1,046.00	\$ 1,070.00	Y	2.3%	Fee set at 100% cost recovery
51	Lot Sale - Green/Natural Section - Cremation Grave	\$ 1,046.00	\$ 1,070.00	Y	2.3%	Fee set at 100% cost recovery
52	Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$ 1,382.00	\$ 1,410.00	Y	2.0%	Fee set at 100% cost recovery
53	Lot Sale - Cremation Urn Garden Grave - (with monument privileges)	n/a	\$ 1,605.00	Y		New Product
54	Lot Sale - Garden Stone interment right	\$ 1,382.00	\$ 1,410.00	Y	2.0%	Fee set at 100% cost recovery
55	Lot Sale - 6 ft Burials ONLY	\$ 3,177.00	\$ 3,240.00	Y	2.0%	Fee set at 100% cost recovery
56	Lot Sale - two grave lot Premium (Woodland Sec 14)	\$ 6,395.00	\$ 6,530.00	Y	2.1%	Fee set at 100% cost recovery
57	Lot Sale - three grave monument (Woodland Sec 14)	\$ 9,593.00	\$ 9,795.00	Y	2.1%	Fee set at 100% cost recovery
58	Lot Sale - four grave monument (Woodland Sec 14)	\$ 12,791.00	\$ 13,060.00	Y	2.1%	Fee set at 100% cost recovery
59	Niche Sale - Bronze Wreath Plaque	\$ 3,075.00	\$ 3,140.00	Y	2.1%	Fee set at 100% cost recovery
60	Niche Sale - Monument engraved plaque	\$ 2,377.00	\$ 2,495.00	Y	5.0%	Fee set at 100% cost recovery
61	Niche Sale - Cremorial (Woodland only)	\$ 1,749.00	\$ 1,785.00	Y	2.1%	Fee set at 100% cost recovery
62	Niche Sale - Lower Level (Rows 1, 2, 6)	\$ 2,259.00	\$ 2,305.00	Y	2.0%	Fee set at 100% cost recovery
63	Niche Sale - Upper Level (Rows 3-5)	\$ 2,978.00	\$ 3,040.00	Y	2.1%	Fee set at 100% cost recovery
64	Niche Sale - Woodland Tranquility Gardens - Rows 3, 4 (bottom)	\$ 5,335.00	\$ 5,445.00	Y	2.1%	Fee set at 100% cost recovery
65	Niche Sale - Woodland Tranquility Gardens - Rows 1, 2 (top)	\$ 5,891.00	\$ 6,010.00	Y	2.0%	Fee set at 100% cost recovery
66	Niche Sale - Premium (Row 1,2,6)(Hamilton Cemetery)	\$ 3,958.00	\$ 4,155.00	Y	5.0%	Fee set at 100% cost recovery
67	<b>Niche Sale - Premium (Row3,4,5)(Hamilton Cemetery)</b>		\$ 4,950.00	Y	n/a	Fee set at 100% cost recovery
68	Cremation Bench Sale (Tranquility Gardens) interment rights (for 2) Granite bench	\$ 2,627.00	\$ 2,680.00	Y	2.0%	Fee set at 100% cost recovery
69	Cremation Bench Sale (Tranquility Gardens) granite benche Internment rights (for 2)	\$ 5,771.00	\$ 5,890.00	Y	2.1%	Fee set at 100% cost recovery
70	Non-Resident Surcharge (%)	\$ 0.25	\$ 0.25	Y	0.0%	Tied directly to the land sale fee (25% of the sale on non-resident land purchases).
71	Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 143.00	\$ 143.00	Y	0.0%	Fee set at 100% cost recovery
72	Markers and Foundations - Foundation Removal Fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
73	Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 158.00	\$ 165.00	Y	4.4%	Fee set at 100% cost recovery
74	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 184.00	\$ 190.00	Y	3.3%	Fee set at 100% cost recovery

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
75	Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 255.00	\$ 260.00	Y	2.0%	Fee set at 100% cost recovery
76	Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$ 221.00	\$ 225.00	Y	1.8%	Fee set at 100% cost recovery
77	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 255.00	\$ 260.00	Y	2.0%	Fee set at 100% cost recovery
78	Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$ 197.00	\$ 200.00	Y	1.5%	Fee set at 100% cost recovery
79	Care & Maintenance - Flat Marker (173 inches or greater)	\$ 50.00	\$ 100.00	Y	100.0%	Fees Prescribed by Ministry
80	Care & Maintenance - DVA Flat Marker	\$ 50.00	\$ 100.00	Y	100.0%	Fees Prescribed by Ministry
81	Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq. inches)	\$ 100.00	\$ 200.00	Y	100.0%	Fees Prescribed by Ministry
82	Care & Maintenance - Large Foundations (greater than 532 sq. inches)	\$ 200.00	\$ 400.00	Y	100.0%	Fees Prescribed by Ministry
83	Care & Maintenance - DVA Upright Marker	\$ 100.00	\$ 200.00	Y	100.0%	Fees Prescribed by Ministry
84	Cemetery license fees	\$ 12.00	\$ 13.63	Y	13.6%	Fees Prescribed by Ministry
85	Columbarium Niche Bronze Plaque	\$ 670.00	\$ 685.00	Y	2.2%	Fee set at 100% cost recovery
86	Columbarium Niche Bronze Plaque - Date scroll	\$ 145.00	\$ 150.00	Y	3.4%	Fee set at 100% cost recovery
87	Columbarium Niche - Companion Vase (Plastic)	\$ 168.00	\$ 175.00	Y	4.2%	Fee set at 100% cost recovery
88	Columbarium Niche - Companion Vase (Bronze)	\$ 195.00	\$ 200.00	Y	2.6%	Fee set at 100% cost recovery
89	Cremorial Bronze Plaque	\$ 350.00	\$ 365.00	Y	4.3%	Fee set at 100% cost recovery
90	Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$ 635.00	\$ 650.00	Y	2.4%	Fee set at 100% cost recovery
91	Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 32.00	\$ 33.00	Y	3.1%	Fee set at 100% cost recovery
92	Merchandise / Miscellaneous Services - Genealogical Research	\$ 40.00	\$ 41.00	Y	2.5%	Fee set at 100% cost recovery
93	Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,219.00	\$ 1,245.00	Y	2.1%	Fee set at 100% cost recovery
94	Merchandise / Miscellaneous Services - Memorial Tree Planting (14" X 14" stone; inscription)	\$ 1,525.00	\$ 1,555.00	Y	2.0%	Fee set at 100% cost recovery
95	Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	Starting at \$1795	\$ 2,250.00	Y	2.0%	Fee set at 100% cost recovery
96	Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 112.00	\$ 115.00	Y	2.7%	Fee set at 100% cost recovery
97	Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 158.00	\$ 160.00	Y	1.3%	Fee set at 100% cost recovery
98	Outer Container - Concrete Crypt - Youth	\$ 801.00	\$ 820.00	Y	2.4%	Fee set at 100% cost recovery
99	Outer Container - Concrete Crypt - Intermediate	\$ 872.00	\$ 890.00	Y	2.1%	Fee set at 100% cost recovery
100	Outer Container - Concrete Crypt - Oversize	\$ 1,051.00	\$ 1,075.00	Y	2.3%	Fee set at 100% cost recovery
101	Temporary Access Permit from Cemetery Lands onto Private Property	\$ 135.00	\$ 185.00	Y	37.0%	Fee set at 100% cost recovery
102	Temporary Access Permit deposit (returned if no damage incurred)	n/a	\$ 1,000.00	Y	n/a	Market rate
103	Administrative Fee: Third Party Resale and/or Property Exchange; Family Authorization Fee	\$ 248.00	\$ 255.00	Y	2.8%	Fee set at 100% cost recovery
104	Tent Rental 10'x10' per use and Chair Rental 4 chairs per use	\$ 265.00	\$ 270.00	Y	1.9%	Fee set at 100% cost recovery
105	Vaults - Various: Starting Prices	\$ 1,290.00	\$ 1,325.00	Y	2.7%	Market rate
106	Urn Vaults - Various: Starting Prices	\$ 875.00	\$ 895.00	Y	2.3%	Market rate
107	Inscription Dateline: Flat Charge	\$ 320.00	\$ 330.00	Y	3.1%	Fee set at 100% cost recovery
108	Additional Charge per letter	\$ 7.40	\$ 7.55	Y	2.0%	Fee set at 100% cost recovery
109	Monument/Marker cleaning - Various: Starting Prices	\$ 367.00	\$ 375.00	Y	2.2%	Fee set at 100% cost recovery
110	Repainting of letters on monument/marker - Various: Starting Prices	\$ 367.00	\$ 375.00	Y	2.2%	Fee set at 100% cost recovery
111	Urns - Various: Starting Prices	\$ 300.00	\$ 310.00	Y	3.3%	Fee set at 100% cost recovery

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
112	Porcelain Pictures - b/w	\$ 337.00	\$ 345.00	Y	2.4%	Fee set at 100% cost recovery
113	Porcelain Pictures - colour	\$ 388.00	\$ 395.00	Y	1.8%	Fee set at 100% cost recovery
114	Vigil Lights - Various: Starting Prices	\$ 495.00	\$ 505.00	Y	2.0%	Fee set at 100% cost recovery
115	Turf Repair fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
116	Green/Natural Section Memorialization	\$ 627.00	\$ 640.00	Y	2.1%	Fee set at 100% cost recovery
117	Access Fee - for Photo shoots, birdwatching etc. - per day	\$ 12.00	\$ 12.50	Y	4.2%	Fee set at 100% cost recovery
118	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Inscription only	\$ 27.00	\$ 28.00	Y	3.7%	Fee set at 100% cost recovery
119	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Flat Memorial	\$ 53.00	\$ 54.00	Y	1.9%	Fee set at 100% cost recovery
120	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Upright Memorial	\$ 105.00	\$ 107.00	Y	1.9%	Fee set at 100% cost recovery
121	Garden Stones ( 24 x 24 X 16 ) (stone/carving/delivery)	\$ 2,550.00	\$ 2,600.00	Y	2.0%	Fee set at 100% cost recovery
122	Shrub removal - less than 4 ft tall	\$ 25.00	\$ 30.00	Y	20.0%	Fee set at 100% cost recovery
123	Private Columbarium Unit	starting at \$3500	starting at \$5000	Y		Fee set at 100% cost recovery
124	Shrub removal - 4ft tall or larger	\$ 50.00	\$ 60.00	Y	20.0%	Fee set at 100% cost recovery
125	Interment on Sunday - Traditional Burial or Created Remains - Only on Approval of Appropriate Authority	Full Cost Recovery + 7% Admin Fee	Full Cost Recovery + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
126	Vase on Monument - Mt Hamilton (Includes, vase, plaque and setting)	N/A	\$ 620.00	Y	N/A	New Product
127	Columbarium Plaque Engraving	\$ 385.00	\$ 395.00	Y	2.6%	Fee set at 100% cost recovery

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)  
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Mum Show Admissions - Adult (13 - 54 years old)	\$ 6.64	\$ 6.86	Y	3.3%	Inflationary increase
2	Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old)	\$ 5.75	\$ 5.97	Y	3.8%	Inflationary increase
3	Mum Show Admissions - Family Rate ( 2 Adults, 2 Children)	\$ 19.47	\$ 19.69	Y	1.1%	Family rate is the cost of 2 adults and 1 child
4	Mum Show Admissions - Week Pass	\$ 19.47	\$ 20.58	Y	5.7%	Inflationary increase
5	Mum Show Admissions - Tour Group (20 people)	\$ 97.35	\$ 101.77	Y	4.5%	Inflationary increase
6	Mum Show School Tour - Full Class	\$ 97.35	\$ 101.77	Y	4.5%	Inflationary increase
7	Roadway tree trimming - per tree	Full Cost Recovery	Full Cost Recovery	N	N/A	Fee set at 100% cost recovery
8	Work done for others Forestry - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
9	New Development Tree Installation (and minimum replacement value of tree)	\$ 657.80	\$ 670.96	Y	2.0%	Inflationary increase
<b>Permit for work performed on, in or under a public tree (#10-#11):</b>						
10	- Minor: small scale project not requiring review of a Tree Management Plan	\$ 55.80	\$ 56.92	Y	2.0%	Inflationary increase
11	- Major: larger scale project requiring review of a Tree Management Plan	\$ 278.80	\$ 284.38	Y	2.0%	Inflationary increase
12	Removal of a public tree for a private individual or entity	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
13	"Loss of Canopy calculations using the Trunk Formula technique from the Guide for Plant Appraisal, 10th Edition"	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
14	Wedding photos in Greenhouse - before 5 pm (2 hour block)	\$ 236.40	\$ 241.13	Y	2.0%	Inflationary increase
15	Wedding photos in Greenhouse - after 5 pm (2 hour block)	\$ 315.20	\$ 321.50	Y	2.0%	Inflationary increase
16	Work done for others by Horticulture - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
17	Gage Park Electronic Sign (Programming)	\$ 105.10	\$ 107.20	Y	2.0%	Inflationary increase
18	Gage Park Tropical Greenhouse Rental - half day (4 hrs.) between 9am and 5pm	\$ 336.60	\$ 355.00	Y	5.5%	Market rate
19	Gage Park Tropical Greenhouse Rental - full day (7 hrs.) between 9am and 5pm	\$ 472.80	\$ 500.00	Y	5.8%	Market rate
20	Gage Park Tropical Greenhouse Rental - Evening between 5pm and 11pm.	\$ 567.40	\$ 600.00	Y	5.7%	Market rate
21	Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 562.83	\$ 575.00	Y	2.2%	Inflationary increase
22	Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 374.90	\$ 385.00	Y	2.7%	Inflationary increase
23	Work done for others Parks Maintenance - Priced per Job	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Inflationary increase
24	Park amenity donation - Priced per job Commemorative Program	Full Cost Recovery	Full Cost Recovery	Y	N/A	Inflationary increase
25	Temporary Parks Access Permit Application Fee - per application	\$ 178.50	\$ 185.00	N	3.6%	Inflationary increase
26	Cost to Repair Damage	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
27	Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit only no increase required.
28	Stage Rental -Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
29	Per parking space per day	\$ 15.30	\$ 15.60	Y	2.0%	Market rate
30	Picnic Table Rental-6 pack/72hours: per booking	\$ 367.80	\$ 375.00	Y	2.0%	Inflationary increase
31	Garbage Can Rental 10pack/72hours; per booking	\$ 315.20	\$ 322.00	Y	2.2%	Inflationary increase
32	Fence Cost Share Program - Application Fee	\$ 178.50	\$ 185.00	Y	3.6%	Inflationary increase

### 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers						

## 2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)  
Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Digital Records Fee per image	\$ 30.00	\$ 30.60	Y	2.0%	Inflationary increase
2	Annual Login Account fee to Engineering/Consultants	\$ 300.00	\$ 306.00	Y	2.0%	Inflationary increase
3	City Specification Manual	\$ 96.10	\$ 98.02	Y	2.0%	Inflationary increase
4	Reports - Environmental Assessments and Master Plans	\$ 15.20	\$ 15.50	Y	2.0%	Inflationary increase
5	- plus fee/page	\$ 0.11	\$ 0.11	Y	0.0%	No increase as current fee is sufficient
	Intrusive Environmental Investigations on City Owned Property:					
6	General Administration Fee - Application Review by SEP	\$ 265.80	\$ 271.12	Y	2.0%	Inflationary increase
7	General Administration Fee - Application Workplan Review by Design	\$ 265.80	\$ 271.12	Y	2.0%	Inflationary increase
8	Agreement Preparation Fee	\$ 135.20	\$ 137.90	Y	2.0%	Inflationary increase
9	Field Review (Utility Co-ordinator Call Out)	\$ 246.80	\$ 251.74	N	2.0%	Inflationary increase
10	Compliance Requests	\$ 107.10	\$ 109.24	N	2.0%	Inflationary increase
11	Lawyer Fees - Inquiries	cost + 7%	cost + 7%	Y	N/A	Fee set at cost plus 7%
12	Road Cut Permit Fees (EP)	\$ 605.30	\$ 617.41	N	2.0%	Inflationary increase
13	Municipal Consent permit fees (MC) Short Stream	\$ 605.30	\$ 617.41	N	2.0%	Inflationary increase
14	Municipal Consent permit fees (MC) Long Stream	\$ 1,210.40	\$ 1,234.61	N	2.0%	Inflationary increase
15	Access Permits - Commercial or Multiple Dwelling	\$ 123.80	\$ 126.28	N	2.0%	Inflationary increase
16	Overland Permit Annual - Overdimensional	\$ 135.80	\$ 300.00	N	120.9%	Market rate
17	Overload Permit Annual- Per tonne Overweight	\$ 212.80	\$ 217.06	N	2.0%	Inflationary increase
18	Administration Invoice Processing Fee	\$ 66.60	\$ 67.93	Y	2.0%	Inflationary increase
19	Overload Permit Single Trip	\$ 67.90	\$ 150.00	N	120.9%	Market rate
20	Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 334.10	\$ 340.78	Y	2.0%	Inflationary increase
21	Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 64.40	\$ 65.69	Y	2.0%	Inflationary increase
22	Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,624.00	\$ 1,656.48	Y	2.0%	Inflationary increase
23	Encroachments - Temporary ROW Use ( Annual Fee - Areaways-% of Market Value)	\$ -	\$ 118.42	Y	n/a	Increased oversight and guidance of temporary placement of fixtures within City ROW to compliment MLE enforcement
24	Encroachments - Compliance Requests & Discharge Agreements	\$ 107.10	\$ 109.24	Y	2.0%	Inflationary increase
25	Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%	Y	N/A	Fee set at cost plus 7%
26	Permanent Road Closure Application Fee + Cost of Advertisement (AD) + Cost of Environmental Assessment (EA)	\$4,868.50 + Cost of AD + Cost of EA	\$4,868.50 + Cost of AD + Cost of EA	N	2.0%	Inflationary increase
27	Formal Consultation for Permanent Road Closure	\$ 1,082.50	\$ 1,104.15	N	2.0%	Inflationary increase
28	Temporary Lane Closure	\$ 53.60	\$ 54.67	N	2.0%	Inflationary increase
29	Temporary Sidewalk Closure	\$ 116.10	\$ 118.42	N	2.0%	Inflationary increase
30	Temporary Road Closure - FULL Special Events & Filming (one time fee)	\$ 707.10	\$ 721.24	N	2.0%	Inflationary increase
31	Temporary Road Closure - FULL Construction (one time fee)	\$ 1,519.90	\$ 1,550.30	N	2.0%	Inflationary increase
	<b>Note:</b>					
	For documents that due to the size would not warrant the Approved user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.					

## 2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services  
 Division: POA

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Administrative review cost recovery fee	\$ 61.20	\$ <b>62.45</b>	N	2.0%	Full Cost Recovery
2	Collection cost recovery fee	Varies	<b>Varies</b>	Y	N/A	Pass through of collection fees to the defendant
3	Court Documents (POA) - per page	\$ 2.60	\$ <b>2.65</b>	N	1.9%	Guideline Increase.
4	Certified Court Documents (POA) - per page	\$ 4.80	\$ <b>4.90</b>	N	2.1%	Guideline Increase.

## 2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services  
Division: Various

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Manual searches for records (per 15 minutes)	\$ 13.00	\$ 13.27	Y	2.1%	Guideline Increase.
2	Preparation of Records for release (per 15 minutes)	\$ 13.00	\$ 13.27	Y	2.1%	Guideline Increase.
3	Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 20.90	\$ 21.33	Y	2.1%	Guideline Increase.
4	Encrypted USB Charge	\$ 30.00	\$ 30.49	Y	1.6%	Guideline Increase.
5	Routine Disclosure Administration fee	\$ 10.00	\$ 10.18	Y	1.8%	Guideline Increase.

## 2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Planning, Administration & Policy

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Subdivision Agreement Finance Processing Flat Fee	\$ 1,552.30	\$ 1,583.35	N	2.0%	Guideline Increase.
2	Subdivision Agreement Finance Processing Per Lot Fee	\$ 16.20	\$ 16.50	N	1.9%	Guideline Increase.
3	Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,552.30	\$ 1,583.35	N	2.0%	Guideline Increase.
4	Subdivision Compliance Fee	\$ 73.00	\$ 74.45	N	2.0%	Guideline Increase.

## 2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services  
Division: Financial Services - Taxation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Registration of Delinquent Accounts - Phase 1	\$ 1,160.90	\$ 1,184.10	N	2.0%	Guideline Increase.
2	Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,482.60	\$ 1,512.25	N	2.0%	Guideline Increase.
3	Extension Agreements	\$ 214.70	\$ 219.00	N	2.0%	Guideline Increase.
4	Tax Certificate (manual and on-line)	\$ 64.40	\$ 65.70	N	2.0%	Guideline Increase.
5	Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 28.40	\$ 29.00	N	2.1%	Guideline Increase.
6	Ownership change fee	\$ 15.30	\$ 15.60	N	2.0%	Guideline Increase.
7	Mortgage Company - on-line account balance/status (annual fee per property account)	\$ 6.05	\$ 6.15	N	1.7%	Guideline Increase.
8	Mortgage Company - payout statement / account detail (per account)	\$ 12.35	\$ 12.60	N	2.0%	Guideline Increase.
9	Tax Transfer Fee - Balances transferred to City tax roll	\$ 36.02	\$ 36.73	Y	2.0%	Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied
10	NSF Fee - Processing fee on all 'returned' payments	\$ 36.02	\$ 36.73	Y	2.0%	Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied
11	Admin Fee for Arrears Notices (on arrears > \$50)	\$ 3.15	\$ 3.20	N	1.6%	Guideline Increase.
12	Admin Fee for 3 Years Arrears Letter (Pending Lien Registration)	\$ 10.20	\$ 10.40	N	2.0%	Guideline Increase.
13	New tax roll account fee	\$ 18.95	\$ 19.35	N	2.1%	Guideline Increase.
14	Apportionment fee - Current year	\$ 63.10	\$ 64.35	N	2.0%	Guideline Increase.
15	On-line Tax Certificate - delinquent account turn off/on	\$ 36.02	\$ 36.73	Y	2.0%	Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied
16	Misapplied Payments - payment transfer (Taxpayer or Financial Institution error)	\$ 36.02	\$ 36.73	Y	2.0%	Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied
17	Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 12.35	\$ 12.60	N	2.0%	Guideline Increase.
18	Full Tax Deferral Program - application fee	\$ 200.00	\$ 200.00	Y	0.0%	The deferral program is for low income seniors and low income persons with disabilities.
19	Full Tax Deferral Program - annual renewal fee	\$ 100.00	\$ 100.00	Y	0.0%	The deferral program is for low income seniors and low income persons with disabilities.
20	Debit Authorizations from Financial Institutions	\$ 36.02	\$ 36.73	Y	2.0%	Guideline Increase.

## 2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services  
Division: City Clerk's

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Marriage Licence Fee	\$ 163.00	\$ 166.00	N	1.8%	Guideline increase, rounded to the nearest dollar
2	Death Registration Administration Fee	\$ 48.00	\$ 49.00	N	2.1%	Guideline increase, rounded to the nearest dollar
3	Certified Copies	\$ 28.60	\$ 29.20	Y	2.1%	Guideline increase, rounded to the nearest dime after HST applied
4	Photocopies per page (8.5x11 or 8.5x14)	\$ 0.40	\$ 0.41	Y	2.5%	Guideline increase, rounded to the nearest dime
5	Photocopies large scale drawings (greater than 8.5x14)	\$ 10.00	\$ 10.18	Y	1.8%	Guideline increase, rounded to the nearest dime after HST applied
6	Commissioner of Oaths	\$ 23.01	\$ 23.45	Y	1.9%	Guideline increase, rounded to the nearest dime after HST applied
7	Proof of Residence Letter	\$ 26.50	\$ 26.99	Y	1.8%	Guideline increase, rounded to the nearest dime after HST applied
8	Commissioner of Oaths - Pension Forms	\$ 18.50	\$ 18.94	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
9	Civil Marriage Ceremony	\$ 306.19	\$ 312.39	Y	2.0%	Guideline increase, rounded to the nearest dime after HST applied
10	Renewal of Vows Ceremony	\$ 51.11	\$ 52.21	Y	2.2%	Guideline increase, rounded to the nearest dime after HST applied
11	Fee for Witnesses	\$ 25.50	\$ 26.11	Y	2.4%	Guideline increase, rounded to the nearest dime after HST applied
12	Storage Charge for an Unlawful Election Sign - per sign/day	\$ 37.17	\$ 38.05	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied

## 2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services  
Division: Financial Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tenders and RFPs	\$ 49.29	\$ 50.22	Y	1.9%	Guideline Increase.
2	Tenders and RFPs - Complex	\$ 169.65	\$ 173.05	Y	2.0%	Guideline Increase.
3	Change in Banking Information (Note 1)	\$ 27.43	\$ 28.01	Y	2.1%	Guideline Increase.
<b>Consideration of assignment/corporate change requests (Note 2)</b>						
4	Simple	\$ 387.39	\$ 395.13	Y	2.0%	Guideline Increase.
5	Standard	\$ 696.02	\$ 709.91	Y	2.0%	Guideline Increase.
6	Complex	\$ 927.92	\$ 946.50	Y	2.0%	Guideline Increase.
<b>Notes:</b>						
1. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.						
2. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.						



**2022 PROPOSED USER FEES & CHARGES**

Department: City Manager  
 Division: Human Resources

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Employee File Duplication:						
1	Base rate (0-10 pages)	\$ 126.40	\$ 128.93	Y	2.0%	Guideline increase
2	Greater than 10 pages (per page)	\$ 1.31	\$ 1.33	Y	1.9%	Guideline increase