

**CONCESSION STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2022 OPERATING BUDGET**

Revenue	
BIA Levy	\$118,963.97
Reserve Funding	\$11,742.25
Total Revenues	\$130,706.22
Expenses	
Rent	\$8,000
Telephone/Fax/Internet/Website	\$2,200
Office Supplies	\$1,200
Utilities	\$1,200
Auditor & Bookkeeper	\$4,450
Insurance	\$5,100
Administrative Services	\$59,800
Advertising	\$15,000
Events	\$18,500
Beautification & Maintenance	\$15,256.22
Total Expenses	\$130,706.22