

**DUNDAS  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2022 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$178,880
HST Recovery	\$13,000
Other Income	\$35,500
Grants	\$11,000
2020 Surplus	30,689
<b>Total Revenues</b>	<b>\$269,069</b>
<b>Expenses</b>	
<b><i>Events &amp; Promotions</i></b>	
General Advertising	\$15,100
Easter	\$7,000
Cactus Parade	\$1,000
Scarecrow Saturday	\$5,100
Dickens of a Christmas	\$47,000
Buskerfest/Summer Activities	\$25,000
Shopify Marketplace	\$1,250
<b><i>Beautification</i></b>	<b>\$40,140</b>
<b><i>Special Projects</i></b>	<b>\$30,689</b>
<b><i>Administration</i></b>	
Economic Development	\$3,000
Rent	\$20,100
Office	\$3,500
Member Services	\$2,100
Insurance	\$4,000
Salaries	\$58,590
Assessment appeals	\$2,000
Audit & Bookkeeping	\$3,500
<b>Total Expenses</b>	<b>\$269,069</b>