

**OTTAWA STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2022 OPERATING BUDGET**

Revenue	
BIA Levy	\$133,000
Market Rent	\$4,400
Grants	\$30,500
Sew Hungry	\$21,000
Total Revenues	\$188,900
Expenses	
Insurance	\$3,500
Office Facilities	\$31,900
Contract Employee(s)	\$32,000
Occasional Employees	\$3,500
Administration	\$4,100
Beautification	\$33,400
Marketing/Advertising	\$39,500
Events/Operational	\$15,000
Sew Hungry	\$26,000
Total Expenses	\$188,900