

**INTERNATIONAL VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2022 OPERATING BUDGET**

Revenues	
BIA Levy	\$179,200
Reserve Monies	\$25,000
Total Revenue	\$204,200
Expenses	
BIA Administration	\$126,000
Office Expenses	\$27,000
Promotions/Marketing	\$35,000
Beautification & Maintenance	\$3,500
Member Events & Contact	\$7,700
Contingency	\$5,000
Total Expenses	\$204,200