



GENERAL ISSUES COMMITTEE REPORT 21-027

9:30 a.m.

Wednesday, December 8, 2021 and Friday, December 10, 2021
Due to COVID-19 and the Closure of City Hall, this meeting was held virtually.

December 8, 2021:

Present: Mayor F. Eisenberger, Deputy Mayor T. Jackson (Chair)
Councillors M. Wilson, J. Farr, N. Nann, S. Merulla, R. Powers,
J. P. Danko, B. Clark, M. Pearson, B. Johnson, L. Ferguson,
A. VanderBeek, T. Whitehead, J. Partridge

Absent: Councillors E. Pauls – Personal

December 10, 2021:

Present: Mayor F. Eisenberger, Deputy Mayor T. Jackson (Chair)
Councillors M. Wilson, J. Farr, N. Nann, S. Merulla, R. Powers,
E. Pauls, J. P. Danko, B. Clark, M. Pearson, B. Johnson,
A. VanderBeek, J. Partridge

Absent: Councillor T. Whitehead – Personal
Councillor L. Ferguson – Other City Business

THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 21-027, AND RESPECTFULLY RECOMMENDS:

1. Ottawa Street Business Improvement Area (BIA) Revised Board of Management (PED21229) (Wards 3 and 4) (Item 7.1)

That the following individual be appointed to the Ottawa Street Business
Improvement Area (BIA) Board of Management:

(a) Justin Abbiss

2. Downtown Hamilton Business Improvement Area (BIA) Revised Board of Management (PED21232) (Ward 2) (Item 7.2)

That the following individuals be appointed to the Downtown Hamilton Business Improvement Area (BIA) Board of Management:

- (a) Sadaf Saljooki
- (b) Michelle Blanchard

3. 2021 S&P Global Ratings Credit Rating Review (FCS21109) (City Wide) (Item 7.3)

That Report FCS21109, respecting 2021 S&P Global Ratings Credit Rating Review, be received.

4. Hamilton's Corporate-Wide Climate Change Update 2021 (CMO19008(b) / HSC19073(b)) (City Wide) (Item 8.2)

- (a) That the Climate Change Reserve Policy, attached as Appendix "A" to Report 21-027, be approved;
- (b) That the City of Hamilton's Corporate Climate Change 2021 Update, attached as Appendix "B" to Report CMO19008(b)/HSC19073(b) for the City's update on climate change work, be received;
- (c) That the Science of Climate Report for the City of Hamilton 2021, attached as Appendix "C" to Report CMO19008(b)/HSC19073(b), as part of the City's work on climate adaptation, be received;
- (d) That Hamilton's Climate Impact Adaptation Plan Engagement Log, attached as Appendix "D" to Report CMO19008(b)/HSC19073(b,) as part of the City's work on climate adaptation, be received;
- (e) That the following Outstanding Business List Items be removed:
 - (i) General Issues Committee March 2, 2020 (Budget) respecting the Establishment of a Climate Change Reserve for Sustainable Funding; and,
 - (ii) General Issues Committee November 4, 2020 respecting the Public Release of Internal Corporate Climate Change Task Force Agendas, Minutes and Names of Task Force Members; and,

- (f) That staff be directed to report back to the General Issues Committee, on an annual basis, with an understandable report card on the City's Climate Change abatement and mitigation.

5. Innovation Factory and Synapse Life Sciences Consortium Request for Funding Renewal (PED21204) (City Wide) (Item 10.1)

- (a) That the request by Innovation Factory to exercise their renewal option of the City's 2021 Annual Community Partnership contribution of \$50,000, be approved;
- (b) That the \$50,000 annual contribution for the Innovation Factory, to be funded from the Economic Development Investment Reserve Account No. 112221, be approved;
- (c) That the request by the Synapse Life Sciences Consortium to exercise their renewal option of the City's 2021 Annual Community Partnership contribution of \$10,000, be approved;
- (d) That the \$10,000 contribution for the Synapse Life Sciences Consortium, to be funded from the Economic Development Initiatives/Investment Reserve Account No. 112221, be approved;
- (e) That staff be directed, together with Innovation Factory and Synapse Life Sciences Consortium, to report back to General Issues Committee with an annual review of the Municipal Funding Program, prior to the approval of a renewal option for 2022, subject to satisfactory Key Performance Indicator results of the previous year.
- (f) That the items respecting Innovation Factory Request for Funding Renewal Option and Synapse Life Sciences Consortium Funding Update be identified as complete and removed from the General Issues Committee Outstanding Business List.

6. 2022 Budget Submission – Advisory Committee for Persons with Disabilities (HUR21012) (City Wide) (Item 10.2)

That the Advisory Committee for Persons with Disabilities (ACPD) 2022 base budget submission, attached as Appendix "B" to Report 21-027 in the amount of \$6,100, be approved and forwarded to the 2022 budget process for consideration.

7. Multi-Purpose Community Hub for Diverse and Marginalized Communities (HSC21045) (City Wide) (Item 10.3)

That Report HSC21045, respecting the Multi-Purpose Community Hub for Diverse and Marginalized Communities, be received.

8. Use of City Resources During an Election (FCS21113) (City Wide) (Item 10.4)

That the revisions to the Use of City Resources during an Election Period Policy, attached as Appendix “C” to Report 21-027, be approved.

9. Concession Street Business Improvement Area (BIA) Proposed Budget and Schedule of Payments for 2022 (PED21225) (Ward 7) (Item 10.5)

- (a) That the 2022 Operating Budget for the Concession Street Business Improvement Area (BIA), attached as Appendix “D” to Report 21-027, in the amount of \$130,706.22, be approved;
- (b) That the levy portion of the Operating Budget for the Concession Street Business Improvement Area, in the amount of \$118,963.97, be approved;
- (c) That the General Manager of the Finance and Corporate Services Department be authorized and directed to prepare the requisite By-law, pursuant to Section 208, *Ontario Municipal Act*, 2001, as amended, to levy the 2021 Operating Budget for the Concession Street Business Improvement Area; and,
- (d) That the following schedule of payments for 2022 Operating Budget for the Concession Street Business Improvement Area, be approved:
 - (i) January \$59,481.99
 - (ii) June \$59,481.98

10. Dundas Business Improvement Area (BIA) Proposed Budget and Schedule of Payments for 2022 (PED21226) (Ward 13) (Item 10.6)

- (a) That the 2022 Operating Budget for the Dundas Business Improvement Area (BIA), attached as Appendix “E” to Report 21-027, in the amount of \$269,069, be approved;
- (b) That the levy portion of the Operating Budget for the Dundas Business Improvement Area, in the amount of \$178,880, be approved;

- (c) That the General Manager of the Finance and Corporate Services Department be authorized and directed to prepare the requisite By-law, pursuant to Section 208, *Ontario Municipal Act*, 2001, as amended, to levy the 2022 Operating Budget for the Downtown Dundas Business Improvement Area; and,
- (d) That the following schedule of payments for 2022 Operating Budget for the Dundas Business Improvement Area, be approved:
 - (i) January \$89,440
 - (ii) June \$89,440

11. Ottawa Street Business Improvement Area (BIA) Proposed Budget and Schedule of Payments for 2022 (PED21228) (Wards 3 and 4) (Item 10.7)

- (a) That the 2022 Operating Budget for the Ottawa Street Business Improvement Area (BIA), attached as Appendix “F” to Report 21-027, in the amount of \$188,900, be approved;
- (b) That the levy portion of the Operating Budget for the Ottawa Street Business Improvement Area, in the amount of \$133,000, be approved;
- (c) That the General Manager of the Finance and Corporate Services Department be authorized and directed to prepare the requisite By-law, pursuant to Section 208, *Ontario Municipal Act*, 2001, as amended, to levy the 2022 Operating Budget for the Ottawa Street Business Improvement Area; and,
- (d) That the following schedule of payments for 2022 Operating Budget for the Ottawa Street Business Improvement Area, be approved:
 - (i) January \$66,500
 - (ii) June \$66,500

12. International Village Business Improvement Area (BIA) Proposed Budget and Schedule of Payments for 2022 (PED21227) (Ward 2) (Item 10.8)

- (a) That the 2022 Operating Budget for the International Village Business Improvement Area (BIA), attached as Appendix “G” to Report 21-027, in the amount of \$204,200, be approved;
- (b) That the levy portion of the Operating Budget for the International Village Business Improvement Area in the amount of \$179,200, be approved;

- (c) That the General Manager of the Finance and Corporate Services Department be authorized and directed to prepare the requisite By-law, pursuant to Section 208, *Ontario Municipal Act*, 2001, as amended, to levy the 2022 Operating Budget for the International Village Business Improvement Area; and,
- (d) That the following schedule of payments for 2022 Operating Budget for the International Village Business Improvement Area, be approved:
 - (i) January \$89,600
 - (ii) June \$89,600

13. Arts Advisory Commission Budget Submission (PED21218) (City Wide) (Item 10.9)

- (a) That the Arts Advisory Commission 2022 base Budget submission, attached as Appendix “H” to Report 21-027, in the amount of \$9,000, be approved and referred to the 2022 Budget process for consideration; and,
- (b) That, in addition to the base funding of \$9,000, a one-time Budget allocation for 2022 of \$10,330, for community outreach about pandemic recovery, to be funded by the Arts Advisory Commission Reserve, be approved and referred to the 2022 Budget process for consideration.

14. Hate Prevention, Mitigation and Community Initiatives Action Plan (CM19006(g) (City Wide) (Item 10.10)

- (a) That Government Relations & Community Initiatives staff be directed to implement the Hate Prevention, Mitigation and Community Initiatives Action Plan, as outlined in Appendix “I” attached to Report 21-027;
- (b) That staff be directed to engage with local organizations that are culturally-specific and serve equity-seeking groups or groups disadvantaged by discrimination, to determine opportunities for City staff to coordinate and accelerate existing initiatives, in response to the hate prevention and mitigation recommendations;
- (c) That the Government Relations & Community Initiatives staff work with other departments across the corporation with respect to related strategies including, but not limited to, the Urban Indigenous Strategy, the Hamilton Community Safety and Well-Being Plan, Hamilton’s 10-year Housing and Homelessness Action Plan, the City’s internal human resources Equity Diversity and Inclusion (EDI) workplan, and partner organizations such as the Hamilton Anti-Racism Resource Centre, the Hamilton Centre for Civic

Inclusion, and the No Hate in the Hammer Coalition in order to ensure that City policies and programming are informed by the hate prevention and mitigation recommendations presented by Sage Solutions and endorsed by Council in August 2021;

- (d) That the City initiate an ongoing Equity, Diversity and Inclusion (EDI) Coordination table of community representatives to foster information sharing regarding initiatives that are culturally-specific and serve equity-seeking groups or groups disadvantaged by discrimination, and to determine opportunities for the City to coordinate and accelerate existing initiatives; and,
- (e) That a coordinated response process involving the Office of the Mayor and the City Manager's Office that is proactive to ensure timely response to incidents of hate, be conducted in order to further external equity, diversity and inclusion priorities.

15. Support for the National Council of Canadian Muslims brought forward by the NCCM recommendations in Motion 6.2 (CM21015) (Item 10.11)

That Report CM21015, respecting the Support for the National Council of Canadian Muslims, brought forward by the NCCM recommendations in Motion 6.2, be received.

16. Business Improvement Area Advisory Committee Report 21-020, November 8, 2021 (Item 10.12)

(a) Downtown Dundas Business Improvement Area Expenditure Request (Item 11.1)

That the following expenditure requests from the Downtown Dundas Business Improvement Area, in the amount of \$14,564.99, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved:

- (a) Costs to clean and maintain public road allowance by picking up garbage, pulling weeds and other beautification efforts, in the amount of \$9,709.99; and,
- (b) The purchase of hanging baskets and planter materials, in the amount of \$4,857.00.

(b) Concession Street Business Improvement Area Expenditure Request (Item 11.2)

- (i) That the expenditure request from the Concession Street Business Improvement Area, in the amount of \$8,071.35, for the purchase of new banners along the Concession BIA, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved; and,
- (ii) That the expenditure request from the Concession Street Business Improvement Area, in the amount of \$14,271.77, for the cost of promotional initiatives including social media and tv campaigns, to be funded from the Deferred 2020 Shared Parking Revenue Program (Account 815010-52505), be approved.

(c) Ancaster Business Improvement Area Expenditure Request (Item 11.3)

That the expenditure request from the Ancaster Village Business Improvement Area, in the amount of \$5,626.30 for the costs of spring/summer flowers for the Ancaster Village Business Improvement Area, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved.

17. Proposal for the Adaptive Re-Use of Balfour House/Chedoke Estate (PED19168(b)) (Ward 14) (Item 10.13)

- (a) That staff be directed to finalize and enter into a Memorandum of Understanding with The Cardus Institute toward negotiating an Occupancy Agreement for the adaptive reuse of the Balfour House/Chedoke Estate, as depicted in Appendix “J” to Report 21-027, based substantially on the Criteria and Business Framework, outlined in Appendix “K” to Report 21-027, and such other terms and conditions that are deemed appropriate by the General Manager of Planning and Economic Development Department;
- (b) That staff, pursuant to entering into the final Memorandum of Understanding, negotiate the contemplated real estate Occupancy Agreement(s) with The Cardus Institute for the adaptive reuse of the Balfour House/Chedoke Estate incorporating the Criteria and Business Framework, as outlined in Appendix “K” to Report 21-027, and such other

terms and conditions deemed appropriate by the General Manager of the Planning and Economic Development Department;

- (c) That staff report back to General Issues Committee for approval of the negotiated Occupancy Agreement(s), with The Cardus Institute for the adaptive reuse of the Balfour House/Chedoke Estate;
- (d) That the General Manager, Planning and Economic Development Department or their designate, acting on behalf of the City, be authorized to provide any consents, approvals and notices related to the Memorandum of Understanding with The Cardus Institute for the adaptive reuse of the Balfour House/Chedoke Estate;
- (e) That the City Solicitor be authorized and directed to complete the Memorandum of Understanding with The Cardus Institute for the adaptive reuse of the Balfour House/Chedoke Estate, and any other requisite documents, on behalf of the City, including paying any necessary expenses, amending the closing, due diligence and other dates, and amending and waiving terms and conditions on such terms as considered reasonable; and,
- (f) That the Mayor and Clerk be authorized and directed to execute a Memorandum of Understanding and any other requisite documents herein, with The Cardus Institute for the adaptive reuse of the Balfour House/Chedoke Estate, in a form satisfactory to the City Solicitor.

18. 2022 Tax Supported User Fees (FCS21115) (City Wide) (Item 10.14)

- (a) That the 2022 User Fees, contained in Appendix “L” to attached to Report 21-027, be approved and implemented; and,
- (b) That the City Solicitor be authorized and directed to prepare all necessary by-laws, for Council approval, for the purposes of establishing the user fees contained in Appendix “L” to attached to Report 21-027.

19. Non-Union Benefit Plan Redesign (HUR21015) (City Wide) (Item 10.15)

- (a) That the proposed Non-Union Benefits and Compensation package, attached as Private & Confidential Appendix “A” to Report HUR21015, be approved; and,
- (b) That Report HUR21015, respecting the Non-Union Benefit Plan Redesign and its Appendix “A”, remain confidential until approved by Council.

20. Red Hill Valley Parkway Inquiry Update (LS19036(g)) City Wide) (Item 10.16)

- (a) That the City Solicitor be authorized to approve for payment external counsel invoices for services rendered, in support of the Red Hill Valley Parkway Judicial Inquiry, for amounts up to \$500,000;
- (b) That the City Manager be authorized to approve for payment external counsel invoices, for services rendered in support of the Red Hill Valley Parkway Judicial Inquiry, for amounts over \$500,00, but less than \$1,000,000; and,
- (c) That the revised estimated total cost of the Red Hill Valley Parkway Judicial Inquiry of up to \$20,000,000, to be funded through the Tax Stabilization Reserve (110046), be approved.

21. Amendment to the Outstanding Business List – Item to be Referred to Another Standing Committee (Item 13.1.c)

That the following Outstanding Business List Item, be REFERRED to the Planning Committee:

- (a) Draft Official Plan Amendment (OPA), as part of the Municipal Comprehensive Review (Item 13.1.c.a.)

22. Canadian Union of Public Employees Local 5167 (Macassa/ Wentworth Lodges), Ratification of Collective Agreement (HUR21014) (City Wide) (Item 14.3)

- (a) That the tentative agreement reached on October 14, 2021, between the City of Hamilton and the Canadian Union of Public Employees Local 5167 - Macassa/ Wentworth Lodges ("CUPE Lodges"), representing approximately 725 employees, regarding the collective agreement that covers the four (4) year term from April 1, 2019 to March 31, 2023, be ratified; and,
- (b) That Report HUR21014, respecting the Canadian Union of Public Employees, Local 5167 - Macassa/Wentworth Lodges ("CUPE Lodges") Ratification of Collective Agreement, remain confidential.

23. Investigation Update (AUD21012) (City Wide) (Item 14.4)

- (a) That Report AUD21012, respecting Investigation Update, be received;
- (b) That Report AUD21012 and Confidential Appendix “A” to Report AUD21012 respecting Investigation Update, remain confidential; and,
- (c) That Confidential Appendix “B” to Report AUD21012, respecting Investigation Update, be made public following Council, on Thursday, December 16, 2021 at 9:00 a.m.

24. Litigation Update – Property Damage Claim (LS21028) (City Wide) (Item 14.5)

- (a) That Report LS21028, respecting a Litigation Update – Property Damage Claim, be received; and,
- (b) That Report LS21028, respecting a Litigation Update – Property Damage Claim, remain confidential.

25. Disposition Strategy - Portion of Wentworth Lodge Lands (PED19138) (Ward 13) (Item 14.6)

- (a) That Report PED19138, respecting the Disposition Strategy - Portion of Wentworth Lodge Lands, be received; and,
- (b) That Report PED19138, respecting the Disposition Strategy - Portion of Wentworth Lodge Lands, remain confidential.

26. Red Hill Valley Parkway Inquiry Update (LS19036(h)) (City Wide) (Item 14.7)

- (a) That the direction provided to staff in Closed Session, respecting Report LS19036(h) - Red Hill Valley Parkway Inquiry Update, be approved; and,
- (b) That Report LS19036(h) - Red Hill Valley Parkway Inquiry Update, remain confidential.

FOR INFORMATION:

December 8, 2021:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

5. COMMUNICATIONS

- 5.1. Correspondence from Richard McKinnon, respecting Item 8.2 – Report CMO19008(b)/HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update

Recommendation: Be received and referred to consideration of Item 8.2.

- 5.2. Correspondence from Hollie Pocsai, respecting the Encampment Matter - J. C. Beemer Park

Recommendation: Be received.

- 5.3. Correspondence from Eshan Merali respecting the Encampment Matter - J.C. Beemer Park

Recommendation: Be received.

- 5.4. Correspondence from Eshan Merali respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan

Recommendation: Be received and referred to consideration of Item 10.10.

- 5.5. Correspondence from Rose Janson and Family respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan

Recommendation: Be received and referred to consideration of Item 10.10.

- 5.6. Correspondence from Gary Warner respecting the Encampment Matter - J.C. Beemer Park

Recommendation: Be received.

- 5.7. Correspondence from Katherine Walker Jones, respecting Item 10.10 - Report CMO19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan Recommendation:

Be received and referred to consideration of Item 10.10.

- 5.8. Correspondence from Kevin Intini, respecting Item 8.2 – Report CMO19008(b)/HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update

Recommendation: Be received and referred to consideration of Item 8.2.

- 5.9. Correspondence from Lia Hamelin, respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan

Recommendation: Be received and referred to consideration of Item 10.10.

- 5.10. Correspondence from Sarah Dawson respecting the Encampment Matter - J. C. Beemer Park

Recommendation: Be received.

- 5.11. Correspondence from Katie Sullivan, respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan

Recommendation: Be received and referred to consideration of Item 10.10.

- 5.12. Correspondence from Alex Wilson and Zoe Green, Action 13, respecting Item 8.2 – Report CMO19008(b)/HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update

Recommendation: Be received and referred to consideration of Item 8.2.

- 5.13 Correspondence from Ian Graham, Copetown Institute on Climate Response, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) – Hamilton's Corporate-Wide Climate Change Update

Recommendation: Be received and referred to consideration of Item 8.2.

6. DELEGATION REQUESTS

- 6.3. Ian Borsuk, Environment Hamilton, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (For the December 8, 2021 GIC)
- 6.4. Don McLean, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (For the December 8, 2021 GIC)
- 6.5. Ian Graham, Copetown Institute on Climate Response, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (For the December 8, 2021 GIC)

This delegation withdrew their request to appear, and has provided written correspondence in place of a presentation.

- 6.6. Dr. James Quinn, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (For the December 8, 2021 GIC)
- 6.7. David Carson, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (For the December 8, 2021 GIC)
- 6.8. James Lambert respecting the Encampment Matter - J. C. Beemer Park (For the December 8, 2021 GIC)

- 6.9. Merima Menzildzic respecting the Encampment Matter - J. C. Beemer Park (For the December 8, 2021 GIC)
- 6.10. Joanna Aitcheson respecting Item 10.10 – Report CM19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan (For the December 8, 2021 GIC)
- 6.11. Kojo Dampsey, Hamilton Center for Civic Inclusion, respecting Item 10.10 – Report CM19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan; and, the Encampment Matter - J.C. Beemer Park (For the December 8, 2021 GIC)
- 6.12. Video Submissions respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021 (For the December 8, 2021 GIC)
 - 6.12.a. Grant Linney, Climate Change Reality Canada
 - 6.12.b. Neil Woodley
 - 6.12.c. Miriam Sager

10. DISCUSSION ITEMS

- 10.14. 2022 Tax Supported User Fees (FCS21115) (City Wide)
- 10.15. Non-Union Compensation Sub-Committee Report 21-001, December 3, 2021
- 10.16. Red Hill Valley Parkway Inquiry Update (LS19036(g)) City Wide)

13. GENERAL INFORMATION / OTHER BUSINESS

13.1. Amendments to the Outstanding Business List

Items 13.1.a. and 13.1.b. are duplicate to the recommendation to remove the items in the staff report; therefore, have been removed from the amendments to the Outstanding Business List.

The following Proposed New Due Date was added to the agenda:

13.1.b. Proposed New Due Dates:

- 13.1.b.m. Draft City of Hamilton Public Engagement
Policy Current Due Date: May 4, 2022
Proposed New Due Date: June 15, 2022

13.2 J.C. Beemer Park Verbal Overview

14. PRIVATE & CONFIDENTIAL

Staff have requested that the following Closed Session items be moved up on the agenda to be considered immediately following Item 14.2:

14.4 Investigation Update (AUD21012)

14.5 Litigation Update – Property Damage Claim (LS21028)

The following Closed Session report has been added to the agenda:

14.7. Red Hill Valley Parkway Inquiry Update (LS19036(h)) (City Wide)

Item 13.2, respecting the J.C. Beemer Park Verbal Overview, was moved up on the agenda to be addressed as Item 8.3.

The agenda for the December 8, 2021 General Issues Committee was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

Councillor L. Ferguson declared an interest to Item 10.14, respecting Report FCS21115 – 2022 Tax Supported User Fees, as his family has an interest in the taxi industry.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 4)

(i) November 9, 17 and 19, 2021 (Items 4.1, 4.2 and 4.3)

The Minutes of the November 9, 17 and 19, 2021 General Issues Committee meetings were approved, as presented.

(d) COMMUNICATION ITEMS (Item 5)

The communication Items were approved, as follows:

- (i) Correspondence from Richard McKinnon, respecting Item 8.2 – Report CMO19008(b)/HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (Item 5.1)

Recommendation: Be received and referred to consideration of Item 8.2.

- (ii) Correspondence from Hollie Pocsai, respecting the Encampment Matter - J. C. Beemer Park (Item 5.2)

Recommendation: Be received.

- (iii) Correspondence from Eshan Merali respecting the Encampment Matter - J.C. Beemer Park (Item 5.3)

Recommendation: Be received.

- (iv) Correspondence from Eshan Merali respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan (Item 5.4)

Recommendation: Be received and referred to consideration of Item 10.10.

- (v) Correspondence from Rose Janson and Family respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan (Item 5.5)

Recommendation: Be received and referred to consideration of Item 10.10.

- (vi) Correspondence from Gary Warner respecting the Encampment Matter - J.C. Beemer Park (Item 5.6)

Recommendation: Be received.

- (vii) Correspondence from Katherine Walker Jones, respecting Item 10.10 - Report CMO19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan (Item 5.7)

Recommendation: Be received and referred to consideration of Item 10.10.

- (viii) Correspondence from Kevin Intini, respecting Item 8.2 – Report CMO19008(b)/HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (Item 5.8)

Recommendation: Be received and referred to consideration of Item 8.2.

- (ix) Correspondence from Lia Hamelin, respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan (Item 5.9)

Recommendation: Be received and referred to consideration of Item 10.10.

- (x) Correspondence from Sarah Dawson respecting the Encampment Matter - J. C. Beemer Park (Item 5.10)

Recommendation: Be received.

- (xi) Correspondence from Katie Sullivan, respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan (Item 5.11)

Recommendation: Be received and referred to consideration of Item 10.10.

- (xii) Correspondence from Alex Wilson and Zoe Green, Action 13, respecting Item 8.2 – Report CMO19008(b)/HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (Item 5.12)

Recommendation: Be received and referred to consideration of Item 8.2.

- (xiii) Correspondence from Ian Graham, Copetown Institute on Climate Response, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) – Hamilton's Corporate-Wide Climate Change Update (Item 5.13)

Recommendation: Be received and referred to consideration of Item 8.2.

(e) DELEGATION REQUESTS (Item 6)

The delegation requests were approved, as follows:

- (i) Cameron Kroestch (Chair) and Rebecca Banky (Chair Elect), LGBTQ Advisory Committee, respecting Changes to the Code of Conduct for Advisory Committees (For the January 17, 2022 Special GIC) (Item 6.1)
- (ii) Bianca Caramento, Bay Area Climate Change Council, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (For the December 8, 2021 GIC) (Item 6.2)
- (iii) Ian Borsuk, Environment Hamilton, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (For the December 8, 2021 GIC) (Item 6.3)
- (iv) Don McLean, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (For the December 8, 2021 GIC) (Item 6.4)
- (v) Dr. James Quinn, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (For the December 8, 2021 GIC) (Item 6.6)
- (vi) David Carson, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (For the December 8, 2021 GIC) (Item 6.7)
- (vii) James Lambert respecting the Encampment Matter - J. C. Beemer Park (For the December 8, 2021 GIC) (Item 6.8)
- (viii) Merima Menzildzic respecting the Encampment Matter - J. C. Beemer Park (For the December 8, 2021 GIC) (Item 6.9)
- (ix) Joanna Aitcheson respecting Item 10.10 – Report CM19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan (For the December 8, 2021 GIC) (Item 6.10)

- (x) Kojo Dampney, Hamilton Center for Civic Inclusion, respecting Item 10.10 – Report CM19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan; and, the Encampment Matter - J.C. Beemer Park (For the December 8, 2021 GIC) (Item 6.11)
- (xi) Video Submissions respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021 (For the December 8, 2021 GIC) (Item 6.12)
 - (1) Grant Linney, Climate Change Reality Canada (Item 6.12.a.)
 - (2) Neil Woodley (Item 6.12.b.)
 - (3) Miriam Sager (Item 6.12.c.)

(f) PRESENTATIONS (Item 8)

(i) COVID-19 Verbal Update (Item 8.1)

Jason Thorne, General Manager, Planning and Economic Development and Director of the Emergency Operations Centre; and, Dr. Elizabeth Richardson, Medical Officer of Health, provided the verbal update regarding COVID-19.

The verbal update respecting the COVID-19 was received.

(ii) Hamilton's Corporate-Wide Climate Change Update 2021 (CMO19008(b) / HSC19073(b)) (City Wide) (Item 8.2)

Janette Smith, City Manager, introduced the presentation respecting Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update 2021.

Trevor Imhoff, Senior Project Manager - Air Quality & Climate Change, continued with the balance of the PowerPoint presentation.

The presentation, respecting Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update 2021, was received.

1. Deferral of Consideration of Report

Consideration of Report CMO19008(b) / HSC19073(b), respecting Hamilton's Corporate-Wide Climate Change Update 2021, was DEFERRED until after the delegates have been heard.

2. Amendment – Addition of New Sub-Section (f)

Report CMO19008(b)/HSC19073(b), respecting Hamilton's Corporate-Wide Climate Change Update 2021, ***was amended*** by adding a new sub-section (f) to read as follows:

- (f) That staff be directed to report back to the General Issues Committee, on an annual basis, with an understandable report card on the City's Climate Change abatement and mitigation.***

For disposition of this matter, please refer to Item 4.

(iii) J. C. Beemer Park Overview (Item 8.3)

The following staff spoke to the events that occurred at J. C. Beemer Park on November 24, 2021, and answered questions of Committee:

- Grace Mater, Acting General Manager, Healthy & Safe Communities
- Edward John, Director of Housing Services
- Chief David Cunliffe, Hamilton Fire Department
- Chief Michael Sanderson, Hamilton Paramedic Service
- Monica Ciriello, Director Licensing and Bylaw Services

The verbal overview respecting the J.C. Beemer Park matter was received.

Further discussion respecting the J. C. Beemer Park matter was DEFERRED until the delegates had been heard.

The General Issues Committee recessed for one half hour until 12:40 p.m.

(g) DELEGATIONS (Item 9)

The following delegations were received:

- (i) David Carter, Innovation Factory, respecting Item 10.1 - Report PED21204, Innovation Factory and Synapse Life Sciences Consortium Request for Funding Renewal (Item 9.1)

- (ii) Bianca Caramento, Bay Area Climate Change Council, respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021 (Item 9.2)
- (iii) Ian Borsuk, Environment Hamilton, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (Item 9.3)
- (iv) Don McLean, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (Item 9.4)
- (v) Dr. James Quinn, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (Item 9.6)
- (vi) David Carson, respecting Item 8.2 – Report CMO19008(b) / HSC19073(b) - Hamilton's Corporate-Wide Climate Change Update (Item 9.7)

During the meeting, the delegate withdrew their request to speak.

- (vii) James Lambert respecting the Encampment Matter - J. C. Beemer Park (Item 9.8)
- (viii) Merima Menzildzic respecting the Encampment Matter - J. C. Beemer Park (Item 9.9)
- (ix) Joanna Aitcheson respecting Item 10.10 – Report CM19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan (Item 9.10)
- (x) Kojo Dampsey, Hamilton Center for Civic Inclusion, respecting Item 10.10 – Report CM19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan; and, the Encampment Matter - J.C. Beemer Park (Item 9.11)
- (xi) Video Submissions respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021 (Item 9.12)
 - 9.12.a. Grant Linney, Climate Change Reality Canada (Item 9.12.a.)
 - 9.12.b. Neil Woodley (Item 9.12.b.)
 - 9.12.c. Miriam Sager (Item 9.12.c.)

(h) **DISCUSSION ITEMS (Item 10)**

At the request of Committee, sub-section (c) was voted on separately.

The following Motion was DEFEATED:

(i) **Red Hill Valley Parkway Inquiry Update (LS19036(g)) City Wide) (Item 10.16)**

- (c) That one (1) temporary FTE be approved effective January 2022 for a 12 month period, namely a RHVP Communications Officer, and that the annual compensation costs totalling \$115,000 to be funded from the Tax Stabilization Reserve (110046).

For further disposition of this matter, please refer to Item 20.

(i) **GENERAL INFORMATION / OTHER BUSINESS (Item 13)**

(i) **Amendments to the Outstanding Business List (Item 13.1)**

The following amendments to the General Issues Committee's Outstanding Business List, were approved, **as amended**:

(a) **Amendments to the Outstanding Business List (Item 13.1)**

(1) **Items to be removed:**

- (aa) Multi-Purpose Community Hub for Diverse & Marginalized Communities – Business Case Addressed on this agenda as Item 10.3. (Item 13.1.a.c.)
- (bb) Hate Prevention and Mitigation Update Addressed on today's agenda as Item 10.10. (13.1.a.d.)
- (cc) NCCM Recommendations brought forward by the National Council of Canadian Muslims – Recommendation 59 Addressed on this agenda as Item 10.11. (13.1.a.e.)
- (dd) Adaptive Reuse Project at Balfour House/Chedoke Estate by The Cardus Institute Addressed on this agenda as Item 10.13. (13.1.a.f.)

- (ee) Land Needs Assessment and the Municipal Comprehensive Review Survey Results Addressed at the November 19, 2021 GIC - Reports PED17010(m), PED17010(n), and PED17010(o). (13.1.a.g.)
- (ff) Land Needed to Accommodate Growth to 2051 Addressed at the November 19, 2021 GIC - Reports PED17010(m), PED17010(n), and PED17010(o). (13.1.a.h.)
- (gg) GRIDS 2 and Municipal Comprehensive Review – Employment Land Review Addressed at the November 19, 2021 GIC - Reports PED17010(m), PED17010(n), and PED17010(o). (13.1.a.i.)
- (hh) GRIDS and Municipal Comprehensive Review - Consultation Update and Evaluation Framework and Phasing Principles Addressed at the November 19, 2021 GIC - Reports PED17010(m), PED17010(n), and PED17010(o). (13.1.a.j.)
- (ii) Discontinuation of Water Billing Services by Alectra Utilities Alectra representatives attended at the November 17, 2021 GIC meeting. (13.1.a.k.)
- (jj) 2020 Property and Liability Insurance Renewal Report (LS20010) Addressed at as Item 10.8 at the August 9, 2021 GIC - Report LS21029. 13.1.a.m. Options for Resolving the Parking Issues at the Carl Luke Cemetery Was addressed as Item 14.2 at the October 5, 2021 Planning Committee - Report PED21171 (13.1.a.l.)
- (2) Proposed New Due Dates (Item 13.1.b.)
 - (aa) Update on Request for Information – Downtown Parking Structure (PED16105 and PED15183) (13.1.b.a.)
Current Due Date: December 8, 2021
Proposed New Due Date: April 6, 2022
 - (bb) Corporate Strategic Growth Initiatives – Annual Update (13.1.b.b.)
Current Due Date: November 17, 2021
Proposed New Due Date: March 23, 2022

- (cc) Revenue Enhancement Opportunities at the John C. Munro International Airport (13.1.b.c.)
Current Due Date: September 22, 2021
Proposed New Due Date: March 23, 2022
- (dd) Potential Solutions to the Chedoke Creek Matter (13.1.b.d)
Current Due Date: December 8, 2021
Proposed New Due Date: January 12, 2022
- (ee) Airport Employment Growth District (AEGD) Wastewater Servicing Update and Capacity Allocation Policy (13.1.b.e.)
Current Due Date: November 3, 2021
Proposed New Due Date: February 2, 2022
- (ff) Mayor's Task Force on Economic Recovery (13.1.b.f.)
Current Due Date: December 8, 2021
Proposed New Due Date: January 12, 2022
- (gg) Recommendations related to the implementation of the Municipal Accommodation Tax and the updated Hamilton Tourism Strategy 2021(13.1.b.g.)
Current Due Date: November 17, 2021
Proposed New Due Date: January 12, 2022
- (hh) ACPD Environmental Working Group Plan (13.1.b.h.)
Current Due Date: December 8, 2021
Proposed New Due Date: March 23, 2022
- (ii) Protection of Privacy (13.1.b.i.)
Current Due Date: November 17, 2021
Proposed New Due Date: February 16, 2022
- (jj) Downtown Entertainment Precinct Master Agreement – Municipal Capital Facility Agreement By-Laws (13.1.b.j.)
Current Due Date: December 8, 2021
Proposed New Due Date: February 16, 2022
- (kk) Considerations to Implement a Vacant Home Tax in Hamilton (FCS21017(a) / PED21114) (13.1.b.k.)
Current Due Date: December 8, 2021
Proposed New Due Date: January 12, 2022

- (ll) Community Benefits Protocol (13.1.b.l.)
Current Due Date: Deferred at the June 16, 2021 GIC
Proposed New Due Date: March 23, 2022
- (mm) Draft City of Hamilton Public Engagement Policy
(13.1.b.m.)
Current Due Date: May 4, 2022
Proposed New Due Date: June 15, 2022

The following Motion was DEFEATED:

That the General Issues Committee recess for one half hour until 8:00 p.m.

(h) RECESS (Item 14)

The General Issues Committee recessed until 9:30 a.m. on Friday, December 10, 2021.

December 10, 2021:

FOR INFORMATION:

(a) PRIVATE & CONFIDENTIAL

- (i) **Closed Session Minutes – November 17 and 19, 2021 (Items 14.1 and 14.2)**
 - (a) The Closed Session Minutes of the November 17 and 19, 2021 General Issues Committee meetings, were approved, as presented; and,
 - (b) The Closed Session Minutes of the November 17 and 19, 2021 General Issues Committee meetings shall remain confidential.

Committee moved into Closed Session respecting Items 14.3 to 14.7, pursuant to Section 9.1, Sub-sections (b), (c), (d), (e), (f), (i) and (k) of the City's Procedural By-law 21-021 and Section 239(2), Sub-sections sections (b), (c), (d), (e), (f), (i) and (k) of the *Ontario Municipal Act*, 2001, as amended, as the subject matters pertain to personal matters about an identifiable individual, including municipal or local board employees; a proposed or pending acquisition or disposition of land by the municipality or local board; labour relations or employee negotiations; litigation or potential litigation, including matters before administrative tribunals,

affecting the municipality or local board; advice that is subject to solicitor-client privilege, including communications necessary for that purpose; a trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

(b) ADJOURNMENT (Item 15)

There being no further business, the General Issues Committee adjourned at 2:23 p.m.

Respectfully submitted,

Tom Jackson, Deputy Mayor
Chair, General Issues Committee

Stephanie Paparella
Legislative Coordinator,
Office of the City Clerk

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| POLICY STATEMENT | This Policy sets out the guidelines for the sources, uses and appropriate target level for the balance in the Climate Change Reserve. |
| PURPOSE | To fund initiatives that advance the City's approved Climate Change goals. |
| SCOPE | This Policy applies to all City employees who manage financial resources. |
| PRINCIPLES | <p>The following principles apply to this Policy:</p> <p>Authority:</p> <ul style="list-style-type: none"> • The General Manager of Finance and Corporate Services has the authority to recommend the use of the Climate Change Reserve or other reserves to Council to fund expense or revenue shortfalls. • The Corporate Climate Change Task Force will make recommendations to the Senior Leadership Team regarding use of the funds in this reserve. <p>The source of funds that may be transferred to this Reserve include:</p> <ul style="list-style-type: none"> • A portion of the annual operating savings or revenue that may be generated from initiatives funded from the Climate Change Reserve. • Annual Council approved operating budget transfer to reserve. • A portion of the year-end operating budget surplus, subject to final approval of the Tax and Rate Operating Budget Variance Report by Council. • Repayment of principal plus interest for any internal borrowings from the Reserve as per policies and procedures. • Investment income earned on the reserve's balance as per policies and procedures. <p>The use of funds from this Reserve is permitted if other sources of funding are not available. Uses may include:</p> <ul style="list-style-type: none"> • The Reserve should be used to fund new and innovative projects approved by Council that directly supports advancement of the Corporate Climate Change Task Force Corporate Goals and Areas of Focus for Climate Mitigation and Adaptation, the forthcoming Community Energy and Emissions Plan, and other approved innovative climate change related actions and work plans. |

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| | <ul style="list-style-type: none"> • The Reserve should be used to pilot and/or test emerging technology or technology that has the potential to scale or leverage other opportunities. • The Reserve should be used for preventative measures that enable effective recovery from extreme weather events or other climate events that cause widespread damage and for which funding from other levels of government will not cover the total recovery cost. • The Reserve should be used for major adaptation and resiliency initiatives where funding from other levels of government will not cover the total cost, and where investments are required to avoid widespread property damage, health and safety impacts, or loss of life, as described in the forthcoming Climate Change Impact Adaptation Plan. • The Reserve may be used to support innovative one-time community-led climate change actions with prioritization given that can demonstrate benefit to equity seeking groups in the City of Hamilton including but not limited to Indigenous Peoples, racialized communities, LGQBT2+ groups, women, youth, disabled people, immigrants and newcomers, and other minority populations. Community-led projects and actions will be directed through the Community Enrichment Fund process once an establish stream has been created and/or updated that this reserve can provide funding to. • The Reserve may be used to leverage the application for funding from senior levels of government or leverage other community partnership opportunities that advance climate action in the City of Hamilton. • Projects approved must demonstrate a clear climate change impact within the City of Hamilton. • Projects approved should be supported by a business case including project costs and other sources of funding. • Where funding is used to support community partnerships there needs to be a demonstrated clear public benefit to the local community. • The Reserve should not be used to fund any incremental costs related to climate actions already established. • The Reserve should not be used to fund initiatives that would be eligible for funding from the established Energy Reserve. |
| RESERVE BALANCE TARGET LEVEL | <p>The overall target balance is proposed as 0.1% of total City asset values with not more than 50% of the Reserve balance being allocated to community led initiatives accepted through the Community Enrichment Fund. This target balance should be</p> |

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| | revisited upon completion of Asset Management Plans being developed through provincial regulation. |
| GOVERNING LEGISLATION | <p>There is no legislation governing the use of this Reserve.</p> <p>The Reserve was established in 2019 through Report FCS19062. Initial funding of \$1.5 M was provided in 2021 through Report FCS20069(b).</p> |
| RESPONSIBILITY FOR THE POLICY | City Manager's Office |
| POLICY HISTORY | N/A |

CITY OF HAMILTON

2022

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

Advisory Committee for Persons With Disabilities (ACPD)

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

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|--------------------------|----------------|
| Shahan Aaron | Paula Kilburn |
| Patty Cameron | Aznive Mallett |
| Elizabeth (Jayne) Cardno | Tom Manzuk |
| Michelle Dent | Corbin McBride |
| Lance Dingman | Mark McNeil |
| Anthony Frisina | Tim Murphy |
| Sophie Geffros | Kim Nolan |
| Levi Janosi | Tim Nolan |
| James Kemp | Bob Semkow |

MANDATE:

The Advisory Committee for Persons with Disabilities recommends to the City of Hamilton policies, procedures and guidelines that address the needs and concerns of persons with disabilities.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Terms of Reference

1. To advise Council annually about the preparation, implementation, and effectiveness of its accessibility plan required pursuant to the Ontarians with Disabilities Act, the Accessibility for Ontarians with Disabilities Act, and related regulations.
2. To provide advice and recommendations to City Council and staff with respect to the implementation of Provincial standards, and policies, procedures and guidelines that address the needs and concerns of persons with disabilities.
3. To ensure that the right of access for persons with disabilities to programs and services provided by the City is sustained, maintained, and/or improved in accordance with Provincial legislation, regulations and City standards.
4. To review and comment to Council and other levels of government on pertinent reports, proposed legislation and studies which affect all persons with disabilities, where appropriate.
5. To provide a forum where persons with disabilities and service representatives can express their concerns, share information and recommend improvements to the existing level of City services for persons with disabilities.
6. To educate and increase awareness of the City on issues which affect people with disabilities.
7. To support the work of the committee through sub-committees and working groups, as required, and specifically related to the Provincial standards, including Customer Service, Transportation, Employment, Built Environment, and Information and Communications.
8. To maintain knowledge of the work of the committee through attendance at meetings and review of agendas and supporting materials.
9. To regularly review the progress and measure the success of the committee and its activities.

Please check off which Council approved Strategic Commitments your Advisory Committee supports

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|--|---|--|---|
| 1) Community Engagement & Participation | X | 2) Economic Prosperity & Growth | X |
| 3) Healthy & Safe Communities | X | 4) Clean & Green | X |
| 5) Built Environment & Infrastructure | X | 6) Culture & Diversity | X |

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| 7) Our People & Performance | X | | |
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ALIGNMENT WITH CORPORATE GOALS:

PART C: Budget Request

INCIDENTAL COSTS:

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| Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.) | \$300.00 |
| Administrative Assistance (note-taking) for special meetings such as Roundtable. | |
| Refreshments: | |
| <ul style="list-style-type: none"> Advisory Committee for People with Disabilities \$1500.00 Built Environment Working Group \$750.00 Transportation Working Group \$850.00 Housing Working Group \$600.00 Outreach Working Group \$600.00 Wheelchair and Scooter Safety Committee | \$4300.00 |
| SUB TOTAL | \$4,600.00 |

SPECIAL EVENT/PROJECT COSTS:

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| Conferences and related travel expenses | \$1500.00 |
| SUB TOTAL | \$1500.00 |

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| TOTAL COSTS | \$ 6100.00 |
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| Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances) | \$ n/a |
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| TOTAL 2022 BUDGET REQUEST (net of reserve funding) | \$ 6100.00 |
| PREVIOUS YEAR (2021) APPROVED BUDGET (2021 Request \$6100.00) | \$6100.00 |

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: **Paula Kilburn**

Signature: **signed electronically**

Date: **October 22, 2021**

Telephone #: **905 573 7771**



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| Use of City Resources During an Election | City Clerk – Election Office |
| | Policy No. EO-02-21 |
| | Revision Date: November 1, 2021 |
| | Effective Date: December 15, 2021 |

1. Policy Statement

This policy establishes provisions respecting the use of City of Hamilton facilities, resources, assets, infrastructure and personnel for election purposes to maintain the independent and non-partisan functions of municipal government. This policy has been developed to adhere to the legislative requirements of section 88.18 of the *Municipal Elections Act, 1996 S.O. 1996, c. 32, Sched* (the “MEA”), to adopt and maintain a policy respecting the use of corporate resources as it relates to municipal elections.

In compliance with the MEA, public funds are not to be used for any election-related purposes, including the promotion of or opposition to the candidacy of a person for elected office. Section 29(1) of the *Election Finances Act, R.S.O. 1990, c. E7* and Section 363(1) of the *Canada Elections Act S.C. 2000, c.9* further prohibit municipal corporations from contributing to any candidate, constituency association, nomination contestant, leadership contestant, or political party.

2. Purpose

The purpose of the Use of City Resources During an Election Policy (the “Policy”) is to meet the City of Hamilton’s responsibilities under the *Municipal Elections Act, 1996*, the *Election Finances Act* and the *Canada Elections Act*, by outlining the requirements and restrictions relating to the use of city resources and city financial or in kind contributions to election campaigns for candidates, third parties, City of Hamilton employees, and members of the community.

3. Application

- 3.1 This Policy applies to Members of Council and its Local Boards, candidates for elected office, third parties and Staff during a campaign period.

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OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

3.2 The following exceptions apply to this policy:

- (a) Municipal information prepared, posted and maintained by the City, names and photographs of Members of Council, their contact information, and a list of current representation on committees that is prepared, posted and maintained by the City.
- (b) Agendas and minutes of Council and Committee meetings.
- (c) Media releases and City materials that describe inter-governmental activities of the Mayor, in the capacity as Head of Council, and Chief Executive Officer of the City.

4. Authority/Legislative reference(s)

- Municipal Elections Act, 1996 S.O. 1996, c. 32, Sched
- Municipal Act, 2001, S.O. 2001, c. 25
- Election Finances Act, R.S.O. 1990, c. E.7
- Canada Elections Act, S.C. 2000, c.9
- Council Code of Conduct By-Law 16-290
- Election Sign By-Law (Under Review)
- Commercial Advertising and Sponsorship Policy
- Policy and Guidelines for Eligible Expenses for Elected Officials: Budget for the Office of the Mayor, Legislative Budget and Councillor Ward Office Budget
- City of Hamilton Code of Conduct for Employees Policy

5. Definitions

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| Campaign | shall mean any campaign related to an election or by-election at the municipal, provincial and federal level of government, or a campaign related to the submission of a question on the ballot to the electors. |
| Campaign Period | For a municipal and school board election, beginning May 1 in the year of an election, and ending on voting day. For a provincial election, beginning on the date the writ is issued and ending on voting day. |

For a federal election, beginning on the date the writ is issued and ending on voting day.

For a ballot question, beginning the date on which Council passes the necessary by-law and ending on voting day.

For a by-election, beginning the first date that nominations can be submitted and ending on voting day.

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| Campaign Related Activities | This can include, but is not limited to; events, canvassing, fundraising, research, purchasing, poster and social media posting, related to a candidate, political party or a question on the ballot in a municipal, provincial or federal election. |
| Candidate | means a Person whose nomination to run in a Municipal, Provincial or Federal election, including school board elections, has been certified or confirmed by the necessary Election official as required by the governing legislation |
| City | The City of Hamilton and its local boards. |
| City-Organized Event | Events that are funded and organized through the City. This may include events that are jointly organized with community organizations or with external sponsors only where the City is involved as a primary partner. |
| City Resources | includes tangible assets, (such as buildings, equipment, financial resources, and materials); intangible assets (such as technology, intellectual property); and staff of the municipality. |
| Local Board | a school board, municipal service board, transportation commission, public library board, board of health, police services board, planning board, or any other board, commission, committee, body or local authority established or exercising any power or |

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authority under any general or special Act with respect to any of the affairs or purposes, including school purposes, of a municipality or of two or more municipalities or parts thereof; (“conseil local”) (*Municipal Act, 2001*, as amended)

Third Party

Any individual, corporation or trade union registered in accordance with Section 88.6 of the Municipal Elections Act, 1996 Section 37.5 of the Election Finances Act, R.S.O. 1990, c.E.7, or Section 353 of the Canada Elections Act, S. C. 2000, c. 9.

Staff

All regular full and part time, temporary and contract employees, volunteers, students and interns at the City of Hamilton.

6. Policy

6.1 General

6.1.1 The City shall not provide city resources or financial or in-kind contributions to election campaigns for candidates or third parties in municipal, provincial or federal elections.

6.1.2 Members of Council must abide by the City of Hamilton’s Council Code of Conduct, including the provisions of section 7;

(a) No Member shall use facilities, equipment, supplies, services or other resources of the City for any election campaign or campaign-related activities, except on the same basis (including paying a fee if any) as such resources are normally made available to members of the public.

(b) No Member shall use their newsletter or website linked through the City’s website, for any election campaign or campaign-related activities.

(c) No Member shall use the services of any City employee for any election campaign or campaign-related activities during hours in which those City employees receive any compensation from the City.

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6.1.3 During a campaign period, Members of Council, candidates, and third parties are not permitted to:

- (a) Use equipment, assets, supplies, services, staff or other resources of the City for any campaign or campaign related activities;
- (b) Use City funds to acquire any resources for any campaign or campaign related activities, including ordering of stationery and office supplies;
- (c) Use City facilities or property for campaign events unless the facility or property is rented in accordance with approved corporate policies and procedures;
- (d) Use City funds to print or distribute any material that makes reference to, or contains the names or photographs, or identifies candidates or third parties;
- (e) Use a City brand, logo, crest, coat of arms, chain of office, slogan or corporate program identifiers, including the Municipal Election logo, on any election campaign related material, either printed or on a campaign website;
- (f) Use City Information Technology (IT) assets, infrastructure, or data (e.g. computers, wireless devices, portals, corporate email, web pages, blogs, telephone) to communicate election related messages. Links to the City's website are permitted from a candidate's election website for the purpose of obtaining information about the election or sharing program/service information;
- (g) Use distribution lists or contact lists developed and/or paid for using corporate resources or funding; and
- (h) Use photographic images or videos produced for and owned by the City of Hamilton for any election purposes.

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6.2 Advertising and Communications

6.2.1 Campaign-related signs or materials shall not be displayed at or in City-owned or leased facilities, unless permitted under the Election Sign By-law and/or the Commercial Advertising and Sponsorship Policy.

6.2.2 Materials produced or prepared by Staff or Members of Council, shall not contain campaign-related materials and messaging.

(a) Notwithstanding section 6.2.2, City owned or produced material or websites prepared for the purposes of public education during an Election or for the administration of an election are permitted.

(b) Notwithstanding section 6.2.2, Members of Council are not prohibited from engaging with constituents on ward or city-related matters.

6.2.3 The following services will be discontinued for Members of Council who have been certified as a candidate in municipal election, as of August 31:

(a) All forms of advertising, including municipal publications (e.g. paper or web-based); and,

(b) All printing services, including printing, photocopying and distribution of publications, such as newsletters and ward reports, with the exception of communications specifically related to an authorized or scheduled City event (e.g. Public Meeting).

6.2.4 No Member of Council, including candidates for election and those acclaimed to office, may distribute newsletters following August 31 of an election year in adherence to the Policy and Guidelines for Eligible Expenses for Elected Officials: Budget for the Office of the Mayor, Legislative Budget and Councillor Ward Office Budget; and

6.2.5 Notwithstanding section 6.2.3 and 6.2.4, communications from Members of Council to constituents and use of city resources in response to a declared emergency are permitted with the approval of the City Manager in consultation with the City Clerk.

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

6.3 Member of Council, Candidate and Third Party Conduct

- 6.3.1 Candidates and third parties may attend City-organized events but are not permitted to campaign or disseminate election-related campaign materials at such events;
- 6.3.2 A Member of Council attending an event as a representative of City Council is not permitted to campaign while in attendance at the event; and,
- 6.3.4 Members of Council, staff, candidates and third parties are not permitted to engage in campaign related activities directed at City employees while those employees are at their workplace or engaged in work for the City.

6.4 Staff Involvement in Election Campaigns

- 6.4.1 Staff shall adhere to the Code of Conduct for Employees Policy and associated Schedule D: Outside Employment and Activity. Under these policies, City staff must ensure that their employment with the City is separate and distinct from any involvement in campaign related activities;
- 6.4.2 Staff shall not perform any work in support of a candidate or third party (e.g. campaign), during hours in which a person is receiving any compensation from the City, except during scheduled time off (e.g. scheduled vacation time);
- 6.4.3 Staff shall not post or distribute campaign material on behalf of a candidate or third party at a City facility or while on City property;
- 6.4.4 Staff shall not use equipment, assets, supplies, services, staff or other resources of the City to support any campaign or campaign related activities;
- 6.4.5 Staff shall not make reference to and/or identify any individual as a candidate, political party, third party or a supporter or opposition of a question on a ballot during an election, at any meeting or any social media sites, blogs, and other new media created and managed by City employees; and
- 6.4.6 Staff must comply with all applicable City policies, including those pertaining to fee structures, advertising, and service levels. For greater clarity, Staff shall adhere to the requirements of their role and not provide greater or lesser service or support to candidates or third-parties than is normally provided to all clients.

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7. Roles and Responsibilities

- 7.1.1 The City Clerk’s Office is responsible for communicating this policy to Members of Council, Staff, candidates and third parties.
- 7.1.2 People Leaders at the City of Hamilton are responsible for communicating this policy to their staff in advance of Nomination day. People Leaders are responsible for investigating reported contraventions of this policy by their staff to ensure compliance.
- 7.1.3 The City Clerk is authorized and directed to take such action as necessary to give effect to this policy, including investigating alleged contraventions of this policy and resolving any issues arising from the allegations. The Clerk may consult with the Integrity Commissioner regarding allegations made against Members of Council.
- 7.1.4 Where a breach of this policy has been verified by the City Clerk, parties who are responsible for the breach will be required to repay costs associated with the unauthorized use of city resources, as identified by established user fees, market rate, or as determined by the City Clerk.
- 7.1.5 Following the election, the City Clerk will report all verified breaches of the Use of City Resources During an Election.

8. Revision History

| Date | Description |
|------------------|--|
| April 25, 2018 | Policy approved by Council (General Issues Committee Report 18-009 - April 18, 2018) |
| October 2021 | Review and Revisions to Policy |
| December 8, 2021 | General Issues Committee |

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**CONCESSION STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2022 OPERATING BUDGET**

| | |
|--------------------------------|---------------------|
| Revenue | |
| BIA Levy | \$118,963.97 |
| Reserve Funding | \$11,742.25 |
| | |
| Total Revenues | \$130,706.22 |
| | |
| Expenses | |
| Rent | \$8,000 |
| Telephone/Fax/Internet/Website | \$2,200 |
| Office Supplies | \$1,200 |
| Utilities | \$1,200 |
| Auditor & Bookkeeper | \$4,450 |
| Insurance | \$5,100 |
| Administrative Services | \$59,800 |
| Advertising | \$15,000 |
| Events | \$18,500 |
| Beautification & Maintenance | \$15,256.22 |
| | |
| Total Expenses | \$130,706.22 |

DUNDAS
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2022 OPERATING BUDGET

| | |
|---------------------------------------|------------------|
| Revenue | |
| BIA Levy | \$178,880 |
| HST Recovery | \$13,000 |
| Other Income | \$35,500 |
| Grants | \$11,000 |
| 2020 Surplus | 30,689 |
| Total Revenues | \$269,069 |
| | |
| Expenses | |
| <i>Events & Promotions</i> | |
| General Advertising | \$15,100 |
| Easter | \$7,000 |
| Cactus Parade | \$1,000 |
| Scarecrow Saturday | \$5,100 |
| Dickens of a Christmas | \$47,000 |
| Buskerfest/Summer Activities | \$25,000 |
| Shopify Marketplace | \$1,250 |
| | |
| <i>Beautification</i> | \$40,140 |
| | |
| <i>Special Projects</i> | \$30,689 |
| | |
| <i>Administration</i> | |
| Economic Development | \$3,000 |
| Rent | \$20,100 |
| Office | \$3,500 |
| Member Services | \$2,100 |
| Insurance | \$4,000 |
| Salaries | \$58,590 |
| Assessment appeals | \$2,000 |
| Audit & Bookkeeping | \$3,500 |
| | |
| Total Expenses | \$269,069 |

**OTTAWA STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2022 OPERATING BUDGET**

| | |
|-----------------------|------------------|
| Revenue | |
| BIA Levy | \$133,000 |
| Market Rent | \$4,400 |
| Grants | \$30,500 |
| Sew Hungry | \$21,000 |
| | |
| Total Revenues | \$188,900 |
| | |
| Expenses | |
| Insurance | \$3,500 |
| Office Facilities | \$31,900 |
| Contract Employee(s) | \$32,000 |
| Occasional Employees | \$3,500 |
| Administration | \$4,100 |
| Beautification | \$33,400 |
| Marketing/Advertising | \$39,500 |
| Events/Operational | \$15,000 |
| Sew Hungry | \$26,000 |
| | |
| Total Expenses | \$188,900 |
| | |

**INTERNATIONAL VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2022 OPERATING BUDGET**

| | |
|------------------------------|------------------|
| Revenues | |
| BIA Levy | \$179,200 |
| Reserve Monies | \$25,000 |
| Total Revenue | \$204,200 |
| | |
| Expenses | |
| BIA Administration | \$126,000 |
| Office Expenses | \$27,000 |
| Promotions/Marketing | \$35,000 |
| Beautification & Maintenance | \$3,500 |
| Member Events & Contact | \$7,700 |
| Contingency | \$5,000 |
| | |
| Total Expenses | \$204,200 |

CITY OF HAMILTON

2022

ADVISORY COMMITTEES

BUDGET SUBMISSION

| |
|--|
| <p>ARTS ADVISORY COMMISSION</p> |
|--|

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

| | |
|----------------------------|--|
| Annette Paiement-Chair | (Resigned - Steve Parton – Vice-Chair) |
| Elizabeth Jayne Cardno | Janna Malseed |
| Monika Ciolek | (Resigned - Eileen Reilly – Co Chair) |
| Lisa La Rocca | Ranil Sonnadara |
| Monolina Bhattacharyya-Ray | Councillor Jason Farr |
| Councillor John-Paul Danko | |

MANDATE:

To recommend activities for the stabilization and strengthening of the arts community; to inform Council of issues and achievements in the Hamilton arts community; to liaise with and act as a point of contact for members of the arts community regarding issues affecting the arts community; to monitor and assist with the implementation of the Public Art Program; to monitor and assist with the implementation of the Arts Awards Program.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

In 2022, based on the Celebrating Resilience in the Arts project the Arts Advisory Commission (AAC) will be undertaking consultation and outreach events with the arts community to share ideas and support the community in its recovery from the COVID pandemic. These events will be focussed on a symposium planned for early 2022.

The AAC continues its work monitoring and assisting with the implementation of the Public Art Program and the City of Hamilton Arts Awards Program.

ALIGNMENT WITH CORPORATE GOALS:

| Please check off which Council approved Strategic Commitments your Advisory Committee supports | | | |
|--|---|---------------------------------|---|
| 1) Community Engagement and Participation | X | 2) Economic Prosperity & growth | X |
| 3) Healthy and Safe Communities | | 4) Clean & Green | X |
| 5) Built Environment & Infrastructure | X | 6) Culture and Diversity | X |
| 7) Our People & Performance | | | |

PART C: Budget Request

INCIDENTAL COSTS:

| | |
|---|---------------|
| Refreshments for Committee Meetings (6 regular AAC meetings and Sub Committee meetings) | \$ 500 |
| Off-site Meetings | \$ 500 |
| Refreshments for Training Sessions and Sub-Committees | \$ 800 |
| Binders, office supplies, printing, etc. | \$ 500 |
| Printing costs for reports, etc. | \$ 1000 |
| SUB TOTAL | \$3300 |

SPECIAL EVENT/PROJECT COSTS:

| | |
|--|-----------------|
| Arts community consultation and outreach events including a symposium. | \$16,000 |
| SUB TOTAL | \$16,000 |

| | |
|--------------------|----------------|
| TOTAL COSTS | \$19300 |
|--------------------|----------------|

| | |
|--|-----------------|
| Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances) | \$10,300 |
|--|-----------------|

| | |
|---|---------|
| TOTAL 2021 BUDGET REQUEST (net of reserve funding) | \$9,000 |
| PREVIOUS YEAR (2021) APPROVED BUDGET (2021 Request \$9,000) | \$9,000 |

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Annette Paiement-Chair

Signature:



Date:

September 28, 2021

Telephone #:

905.516.9191

RELEVANT OVERVIEW: CITY INITIATIVES & PROGRAMMING

Many key projects and initiatives have contributed to where the City of Hamilton is today in its current state, as well as helped to shape our desired future state and ensure that Hamilton remains an inclusive city. These programs are integral to the success of our continued equity, diversity and inclusion efforts.

Hamilton’s Community Safety and Well-Being Plan

Under the Province’s Safer Ontario Act, 2018 municipalities were required to develop a Community Safety and Well-Being Plan. The aim of Community Safety and Well-Being plan is to ensure all residents in the community feel safe, have a sense of belonging and can meet their needs for education, healthcare, food, housing, income, and social and cultural expression.

The Community Safety and Well-Being Plan (“Plan”) supports safe and healthy communities through a community-based approach to address root causes of complex social issues. Planning seeks to achieve a proactive, balanced, and collaborative approach to community safety and well-being across four key areas: social development, prevention, risk intervention, and incident response.

Hamilton’s Community Safety and Well-Being Plan offers a framework for partners working together to promote safety and well-being for all residents. Through community consultation, six local priorities where opportunities for action have been identified. These local priorities include violence, mental health and stigma, substance use, housing and homelessness, access to income, and hate incidents.

The Plan has included hate incidents as one of its six priorities for action. The long-term goal in this area is to reduce individual and organizational incidents of Islamophobia, anti-Black and anti-Indigenous racism, xenophobia, anti-Semitism, transphobia, homophobia, and other forms of discrimination.

The current focus is to:

- Increase public awareness and education on hate
- Address individual and organizational bias of Islamophobia, anti-Black and anti-Indigenous racism, xenophobia, anti-Semitism, transphobia, homophobia and other forms of discrimination

Through community engagement, it was determined that opportunity exist for Community Safety and Well-Being Plan partners to collaborate, align, and support implementation of future recommendations from the hate prevention & mitigation action plan. There is also opportunity to collaborate with the hate prevention & mitigation strategy to build upon the guiding principles in Hamilton’s Community Safety and Well-Being Plan which include equity, diversity and inclusion, community engagement, data and evaluation, sustainable funding and system collaboration.

The opportunities for action related to hate incidents within the Community Safety and Well-Being Plan include:

- Explore alternative locations and formats to report on hate crimes and incidents of hate.
- Expand public and service provider education on hate crime and incidents of hate reporting.
- Create a community-wide public education campaign on denouncing hate and addressing its root causes.
- Address Call 57 from the Truth and Reconciliation Commission of Canada: Calls to Action by collaborating to provide education to public servants on the history of Aboriginal peoples, including the history and legacy of residential schools, the United Nations Declaration on the Rights of Indigenous Peoples, Treaties and Aboriginal rights, Indigenous law, and Aboriginal–Crown relations. This will require skills-based training in intercultural competency, conflict resolution, human rights, and anti-racism.
- Determine creative ways to build empathy and hold spaces for dialogue on hate considering community engagement art and storytelling projects.
- Encourage organizational equity audits.
- Support of landmarks review through City of Hamilton Urban Indigenous Strategy.
- Collaborate, align and support work of revamped Hamilton Anti-Racism Resource Centre.
- Collaborate between partners to address recommendations in the Just Recovery Hamilton Policy Paper under the themes of Tackling Systemic Racism and Supporting 2SLGBTQ+ Communities.
- Support education on the “everyday” acts of racism that diminish the safety and well-being of Indigenous, Black and other racialized communities.

The actions above are in alignment with the following recommendations from the Sage Solution report are as follows:

- Create, resource and implement an action plan to confront systemic racism, oppression, and other forms of discrimination in Hamilton.
- Initiate convergent strategies to coordinate and accelerate the work that community organizations are doing to combat hate in the city.
- Embrace community-led responses to harm.
- Partner with community organizations, District School Boards, and other relevant collaborators, to co-create and implement an educational curriculum together with young people about racism, hate, equity, diversity, inclusion, and justice and belonging, from the perspective of people living in Hamilton.
- Develop a hate incident community mapping mechanism to better track and collect data for hate incidents happening in the city.
- Build a coordinated community reporting system.

City of Hamilton’s Youth Strategy & Re-engagement Project

The Children’s Services and Neighbourhood Development Division has an integrated Youth team who are finalizing the Youth Strategy which will be presented to the Emergency and Community Services Committee of Council in February 2022. This staff team incorporates the youth voice while connecting and supporting youth 14 to 29 years in the community. One example that has fostered a safe and inclusive environment is the HamOntYouth Steering Committee. This committee has 23 Youth representatives who connect regularly to share ideas and collaborate on various city initiatives. Youth representatives have expressed a sense of belonging in their community through their participation.

This staff team are also partnering with the Hamilton Police Youth Division and the YMCA to deliver the Y.E.S program. (Youth Engagement Series) The Y.E.S. initiative is committed to developing a sustainable program to empower and educate our youth with real world and hands-on involvement as it relates to the elements of Human Trafficking. Participating youth engage and learn various aspects of policing and how to access programs offered at the Hamilton YMCA and throughout the City of Hamilton.

Education & Early Intervention

The Children’s Services & Neighbourhood Development Division plays a key role in ensuring equitable outcomes are achieved for all children and families across the Early Years system in Hamilton. In order to achieve this goal a focus on equity, diversity and inclusion has been embedded in all of the priorities outlined in our Early Years Community Plan and a dedicated Equity & Engagement Advisory Group comprised of diverse community partners and community members is an important component of our Early Years Organizing structure. The purpose of the Equity and Engagement Advisory Group is to ensure that the Early Years Community Plan is responsive to and inclusive of the needs and interests of a diverse early years community by providing ongoing feedback/input, helping to flag issues, and identify opportunities related to equity an engagement.

Since the inception of the Early Years Community Plan the Children’s Services & Neighbourhood Development staff has supported a number of Equity, Diversity & Inclusion (EDI) focused Early Years Program initiatives to raise awareness about the importance of understanding and celebrating the unique needs and contributions of diverse populations in Hamilton.

Some of these initiatives include:

- The development of an Equity & Engagement Framework for the Early Years System
- Every Child Matters initiative in partnership with Niwasa Kendaaswin Teg

- An EDI author series in partnership with Telling Tales & our EarlyON Child & Family Centre Service providers
- Professional learning opportunities for early years educators in partnership with Affiliated Services for Children & Youth
- The development of an HR Workforce survey to determine how well staff from the early years system (childcare, EarlyONs, community supports) demographically represent the population of families it serves

Recognizing that education and early intervention are critical elements of hate prevention and mitigation, Children’s Services & Neighbourhood Development remains committed to ongoing work in this area and is currently developing an EDI strategy for the Early Years system.

Investing in placemaking initiatives that encourage diverse community interactions across groups

In 2021, the City of Hamilton launched the Placemaking Grant Pilot Program. Made possible through a \$100 K donation from the Patrick J. McNally Charitable Foundation, the Placemaking Grant Pilot Program funds community-led placemaking projects that will animate public spaces across the City. Applications are accepted from groups of residents and non-profit organizations for temporary placemaking projects. Grants are available at two funding levels: up to \$2,000 per project and from \$5,000 to \$20 K per project.

Placemaking is a hands-on approach for making a meaningful change or impact in a neighborhood, city or region. Placemaking interacts with the unique geography, culture, and heritage of a space and is a way for residents to feel ownership of public space and use it in a way that is specific to community need. The Placemaking Grant Pilot Program supports community-led projects that propose new ways of interacting with public spaces to address issues or realize opportunities. Placemaking projects will help to enliven our public spaces as we recover from the COVID-19 pandemic.

The Placemaking Grant Program was developed following these principles:

- Welcoming and Accessible: Offer free and inclusive programming that welcomes a wide range of people.
- Participatory and Meaningful: Reflect community values and actively engage citizens.
- Innovative and Authentic: Encourage creative and community partners to embrace the unique conditions, histories and possibilities to produce new place-based experiences.
- Collaborative and Creative: Unite diverse communities through shared immersive, artistic and learning experiences that are inspiring, surprising and memorable.

The Placemaking Grant Pilot Program was created in the hopes of encouraging project proposals from experienced community organizers as well as community members who

haven’t been involved with the City’s granting or approval systems before. The following program details program were included to help minimize barriers:

- Applications accepted from both groups of residents and non-profit organizations (formal and in-formal groups). Often grants are only open to incorporated non-profits or charities.
- Grant will cover up to 100% of eligible project expenses. Often grants require additional revenue from other funding sources.
- Grant application form created using plain language. The language of grant applications can be intimidating and a barrier to some.
- Many placemaking projects do not fit within existing corporate procedures. As a result, Placemaking Grant Pilot Program staff assist applicants navigate the corporate approval system to determine the permissions and approvals required to implement their project.
- Timelines for funded projects can adapt to accommodate COVID related or unexpected project delays. Often grants have firm project completion deadlines.
- Applications to the grant program are adjudicated. Assessment criteria includes: Project demonstrates a place-based experience (example: Project has the potential for meaningful impact on a place/community), Project encourages collaboration and interaction (examples: Those involved with the project are diverse and represent more than one point of view, Project has the potential to increase community interaction), Project demonstrates a creative or experimental approach to create change (example: Project changes how people can experience the place) and Applicants demonstrates they have the resources to complete the project.

Projects funded through the Placemaking Grant Pilot Program started to be installed in public spaces during the summer of 2021 and will continue over the next 2 years. Once the pilot program period is completed, staff will undertake an evaluation of the program and provide recommendations on next steps.

Information about the grant program including the funding guidelines which outline the eligibility requirements, the application form, and a placemaking toolkit are available on the City’s website at [Hamilton.ca/PlacemakingGrant](https://hamilton.ca/PlacemakingGrant). Applications are being accepted until December 10, 2021.

Hamilton Anti-Racism Resource Centre (HAARC)

Established in 2018, HARRC operated for ten months and was paused in February 2019 to further refine the centre’s governance structure and position the centre for success with community input. In December 2019, Council approved directions toward the re-opening of the Hamilton Anti-Racism Resource Centre (HARRC), ensuring that voices of racialized individuals were foundational to the re-opening and HARRC’s continued work. This was a significant demonstration of the City’s commitment to addressing issues of racism.

Council approval of the recommendations of this report would mark the fulfilment of Council directions regarding HARRC’s re-establishment from December 11, 2019 (HUR18010(c)) and February 24, 2021 (CM0007(b)); including:

- Securing a consultant to recruit and recommend candidates for an independent Board of Directors and to develop terms of reference and a governance structure, for Council approval;
- Establishing a community advisory panel, representative of the community’s racial and cultural diversity, to guide and inform the consultant’s work in Board recruitment and the development of governing documents;
- Dissolving a pre-existing funding agreement between McMaster University, Hamilton Centre for Civic Inclusion and the City of Hamilton;
- Ensuring the transfer of an outstanding balance of \$53,846 from McMaster University to the City of Hamilton following the dissolution;
- Retrieving all HARRC-related project collaterals, equipment, social media and web accounts from McMaster University and the Hamilton Centre for Civic Inclusion;
- Further retaining a consultant to support the Board in its orientation and onboarding by drafting board policies, by-laws, and briefing documents, providing governance training, establishing board committees, ensuring application for incorporation, and developing a 5-year operational budget, funding and sustainability plan.

HARRC was established to provide resources and support to residents experiencing racism, to collect and report statistically on incidents and trends of racism, and to provide information, education and advocacy to foster community capacity and understanding of anti-racism and anti-discrimination.

In June 2020, staff launched a survey to gather input from the community on the key qualifications and experience of the potential HARRC consultant and Community Advisory Panel. About 70 residents and stakeholders participated in the survey, which informed the project procurement process between July and August 2020. In September 2020, the City retained Hamilton-based EMpower Strategy Group, led by Evelyn Myrie, as the lead consultant for HARRC (CM20007).

In September 2020, EMpower Strategy Group launched its project development by establishing a nine-member Community Advisory Panel. Between October 2020 and January 2021, EMpower Strategy Group and the Community Advisory Panel developed a proposed Terms of Reference for HARRC, launched a Board recruitment campaign.

On February 24, 2021, Council received a report from EMpower Strategy Group detailing the HARRC Board recruitment activities and the establishment of Community Advisory Panel, (Appendix “A” to CM20007(b)).

Based upon recommendations from the HARRC Community Advisory Panel, presented by the consultant, Council appointed the inaugural Board of Directors of

13 members, representing the diversity of Hamilton’s community. Council also approved a Governance Structure and Terms of Reference (Appendix “B” to CM20007(b))

Also on February 24, Council approved the engagement of a consultant to support the Board in its orientation and onboarding by drafting board policies, by-laws, and briefing documents, providing governance training, establishing board committees, ensuring application for incorporation, and developing a 5-year operational budget, funding and sustainability plan.

The City will continue to fund HARRC as per the original commitment of \$100,000/year from the Tax Stabilization Fund Reserve Account 58300 110046 for the remainder of the three-year pilot project (26 months to begin September 7, 2021), as per Council approval December 11, 2019 (HUR 18010(c)).

In August 2021, the HARRC Board announced the successful recruitment of the organization’s first Executive Director, who joined the organization on September 7, 2021.

Staff have been working with HARRC’s Executive Director, Lyndon George and Board to explore alignments with the City’s Council-directed Equity Diversity and Inclusion initiatives and to explore potential federal, provincial, and private funding sources and opportunities, to promote HARRC’s ongoing success and program development.

The actions above are in alignment with the following recommendations from the Sage Solution report are as follows:

- Convene collaborative opportunities for productive dialogue amongst community organizations, businesses, and other local institutions, with the goal of building a welcoming city together.
- Initiate convergent strategies to coordinate and accelerate the work that community organizations are doing to combat hate in the city.
- Deeply listen to the voices of those experiencing hate, acknowledge their experiences and provide ongoing opportunities for community feedback.

Urban Indigenous Strategy

Background on Urban Indigenous Strategy

- April 2015 - Council Motion passed to develop a Strategy
- December 2015 - Truth and Reconciliation Commission Final Report
- Our Future Hamilton community vision includes directions on celebrating Indigenous knowledge and culture
- Many City Divisions have established working relationships and connections with Indigenous peoples
- Indigenous peoples make up approximately 3% of Hamilton’s population but experience disproportionate rates of unemployment, poverty, homelessness

- Indigenous community organizations first began over 40 years ago
- Urban Indigenous Strategy – Council endorsed July 2019
- Implementation Plan – Council endorsed February 2021

Highlights of Urban Indigenous Strategy

- Providing awareness, events, education, and resource material publicly and throughout the corporation to better understand the experiences that Indigenous people face including racism
- Working with Hamilton Police Services on engagement and relationship building policy development
- Cultural appropriation policy development with Sports and Recreation
- Working with various City departments on developing policies and awareness through an Indigenous lens to improve processes, such as the City of Hamilton’s Landmarks and Monument Review

Commitment and Key Objectives of the Urban Indigenous Strategy

A commitment for building mutually respectful relationships with Indigenous peoples.

The City commits to the ‘Guiding Principles’ of commitment, accountability, consultation, reciprocity, inclusion, recognition, commemoration and ally ship, and views as important steps towards building trust and respectful relationships with First Nations, Métis and Inuit people in our City and beyond.

The actions above are in alignment with the following recommendations from the Sage Solution report are as follows:

- Create, resource and implement an action plan to confront systemic racism, oppression, and other forms of discrimination in Hamilton.
 - UIS aims to address systemic racism, oppression & discrimination through training and education
- Convene collaborative opportunities for productive dialogue amongst community organizations, businesses, and other local institutions, with the goal of building a welcoming city together.
 - In the Indigenous Landmarks & Monuments Review currently underway, the City plans to engage in dialogue (Phase II) on adding Indigenous history into the fabric of Hamilton
- Incorporate more diverse representation at decision-making tables.
 - By engaging the Treaty Nations in policy development in municipal activities that affect them and as an element in potential Municipal-Indigenous Relationship Agreements
- Invest in more safe community spaces.
 - In the UIS Land theme action “6 Work with the Indigenous community to establish and maintain a piece of land that the community can use for ceremonial, spiritual and other activities”, a space that is protected, safe from racism

- Invest in placemaking initiatives that encourage diverse community interactions across groups.
 - The Ecological Interpretive Centre that the Joint Stewardship Board of the Red Hill Valley is proposing should become such a space; as well, this can be one outcome in the Landmarks Review

Criteria and Business Framework

| | |
|--|---|
| Location: | Balfour House/Chedoke Estate (“Balfour Estate”) |
| Parties: | City of Hamilton (the “City”); and, The Cardus Institute (“Cardus”). |
| Objective: | Is towards the adaptive reuse, conservation and operating of Balfour Estate, subject to requisite specific Municipal and other Governmental processes that will need to occur. The Parties agree to collectively, in good faith, work together to establish a mutually agreeable time-line to completing this intended purpose. |
| Transactional Scope and Value Considerations: | Occupancy Agreement(s) to be negotiated to be as fair, reasonable and of fair market value consideration. Subject to final approval by the appropriate City authorities and OHT (as may be applicable). |
| Pre-Determinants | <ul style="list-style-type: none"> • Following receipt of support from Ontario Heritage Trust (“OHT”), as outlined in a letter dated December 16, 2019, by the Parties entering into an MOU, is intended as an expression of intent to enable the continued engagement by the Parties with OHT towards obtaining OHT approval for the contemplated adaptive re-use of the Balfour Estate and for the Parties to negotiate the salient terms of an Occupancy Agreement, providing leasehold interest to Cardus that may be entered into between the Parties; • MOU does not create a binding legal relationship between the Parties; and, • Cardus to agree that it will provide the City and OHT an acceptable comprehensive adaptive reuse, conservation and operating plan outlining its management and sustainability for the Balfour Estate which will also clearly outline and present Cardus’s long-term financial sustainability, capital investment, conservation and on-going public access plans for the Balfour Estate. |
| Objective Framework: | <ul style="list-style-type: none"> • That the City and OHT will not be responsible for any Capital costs; • That the contemplated Occupancy Agreement(s) will generate net positive revenues to the City, inclusive of any City costs associated with |

| | |
|--------------------------|---|
| | <p>administering the contemplated Occupancy Agreement to be entered into by the Parties;</p> <ul style="list-style-type: none"> • That any contemplated adaptive reuse will not require any amendments to the City’s applicable Zoning By-law or Official Plan; • That all applicable municipal planning and building approvals will be met, including a review and approval of any traffic and parking impacts with respect to the contemplated adaptive reuse; and, • That in entering into the contemplated Occupancy Agreement, Cardus will agree to provide frequent opportunities for on-going free public access to tour the Balfour Estate and to be detailed in such Occupancy Agreement. |
| Additional Terms: | <ul style="list-style-type: none"> • The City will grant a right of entry, while accompanied by City staff (“Permission to Enter”), at times and days to be prearranged between the Parties acting reasonably, to the Balfour Estate to Cardus, for itself, its successors and assigns, its servants, agents, employees, contractors and subcontractors, engineers and surveyors (known collectively as the "Authorized Users") for the purposes of conducting site visits of the Balfour Estate, all to be completed at Cardus sole cost and expense; • Cardus shall repair any damage that may have been caused through any site visits to the Balfour Estate and restore the affected areas; and, • Cardus will covenant and agree to indemnify and hold harmless the City and OHT from and against any and all liabilities and claims. |
| Termination: | <ul style="list-style-type: none"> • The MOU may be cancelled, by either Party having given sixty (60) days written notice to the other; or, • The Parties, by mutual consent, may discontinue their participation in the activities arising from this MOU. <p>In either case, the City shall then have, without further obligation to Cardus, the unfettered ability to seek, receive and engage with other interested interests on other adaptive reuse proposals for Balfour Estate.</p> |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|---|-------------------|-------------------|------------|-----------------|---|
| Impound Fees (Standard Rate) | | | | | | |
| 1 | Licensed Dog - 1st Offence | \$ 68.00 | \$ 69.00 | N | 1.5% | Guideline increase, rounded to the nearest dollar |
| 2 | Licensed Dog - Subsequent Offence | \$ 184.00 | \$ 188.00 | N | 2.2% | Guideline increase, rounded to the nearest dollar |
| 3 | Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences) | \$ 50.00 | \$ 51.00 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| 4 | Unlicensed Dog - 1st Offence | \$ 109.00 | \$ 111.00 | N | 1.8% | Guideline increase, rounded to the nearest dollar |
| 5 | Unlicensed Dog - Subsequent Offence | \$ 184.00 | \$ 188.00 | N | 2.2% | Guideline increase, rounded to the nearest dollar |
| 6 | Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences) | \$ 50.00 | \$ 51.00 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| 7 | Dangerous or Potentially Dangerous Dog | \$ 661.00 | \$ 661.00 | N | 0.0% | well above industry standard - freeze at 2021 user fee |
| 8 | Cat (identified [1] and unidentified) | \$ 27.00 | \$ 28.00 | N | 3.7% | Guideline increase, rounded to the nearest dollar |
| 9 | Cat (identified [1] and unidentified)- Subsequent Offence | \$ 42.00 | \$ 43.00 | N | 2.4% | Guideline increase, rounded to the nearest dollar |
| 10 | Multiple Small Domestic Animals (up to 6) | \$ 57.00 | \$ 58.00 | N | 1.8% | Guideline increase, rounded to the nearest dollar |
| 11 | Other Small Domestic Animal [2] | \$ 26.00 | \$ 27.00 | N | 3.8% | Guideline increase, rounded to the nearest dollar |
| 12 | Snake or Reptile | \$ 26.00 | \$ 27.00 | N | 3.8% | Guideline increase, rounded to the nearest dollar |
| 13 | Livestock - Small | \$ 141.00 | \$ 144.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| 14 | Livestock - Large | \$ 299.00 | \$ 305.00 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| Impound Fees (Senior & Disabled Rate) | | | | | | |
| 15 | Licensed Dog - 1st Offence | \$ 63.00 | \$ 64.00 | N | 1.6% | Guideline increase, rounded to the nearest dollar |
| 16 | Licensed Dog - Subsequent Offence | \$ 99.00 | \$ 101.00 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| 17 | Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences) | \$ 50.00 | \$ 51.00 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| 18 | Unlicensed Dog - 1st Offence | \$ 99.00 | \$ 101.00 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| 19 | Unlicensed Dog - Subsequent Offence | \$ 161.00 | \$ 164.00 | N | 1.9% | Guideline increase, rounded to the nearest dollar |
| 20 | Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences) | \$ 50.00 | \$ 51.00 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| 21 | Dangerous or Potentially Dangerous Dog | \$ 661.00 | \$ 661.00 | N | 0.0% | well above industry standard - freeze at 2021 user fee |
| 22 | Cat (identified [1] and unidentified) | \$ 27.00 | \$ 28.00 | N | 3.7% | Guideline increase, rounded to the nearest dollar |
| 23 | Cat (identified [1] and unidentified)- Subsequent Offence | \$ 37.00 | \$ 38.00 | N | 2.7% | Guideline increase, rounded to the nearest dollar |
| 24 | Multiple Small Domestic Animals (up to 6) | \$ 47.00 | \$ 48.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| 25 | Other Small Domestic Animal [2] | \$ 26.00 | \$ 27.00 | N | 3.8% | Guideline increase, rounded to the nearest dollar |
| 26 | Snake or Reptile | \$ 26.00 | \$ 27.00 | N | 3.8% | Guideline increase, rounded to the nearest dollar |
| 27 | Livestock - Small | \$ 135.00 | \$ 138.00 | N | 2.2% | Guideline increase, rounded to the nearest dollar |
| 28 | Livestock - Large | \$ 281.00 | \$ 287.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| Live Surrender Fees - [3] (Standard Rate) | | | | | | |
| 29 | Dog (unlicensed) | \$ 175.22 | \$ 178.76 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 30 | Dog (licensed) | \$ 138.94 | \$ 141.59 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 31 | Cat (unregistered) | \$ 175.22 | \$ 178.76 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 32 | Litter (up to 6) - Canine or Feline | \$ 63.72 | \$ 64.60 | Y | 1.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| 33 | a) Inspection Fee | \$ 65.49 | \$ 66.37 | Y | 1.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| 34 | Rabbit (individual) | \$ 63.72 | \$ 64.60 | Y | 1.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| 35 | Multiple Small Domestic Animals (up to 6) | \$ 63.72 | \$ 64.60 | Y | 1.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| 36 | Small Livestock | \$ 122.12 | \$ 124.78 | Y | 2.2% | Guideline increase, rounded to the nearest dollar after HST applied |
| Live Surrender Fees - [3] (Senior & Disabled Rate) | | | | | | |
| 37 | Dog (unlicensed) | \$ 138.94 | \$ 141.59 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 38 | Dog (licensed) | \$ 102.65 | \$ 104.42 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| 39 | Cat (not registered) | \$ 138.94 | \$ 141.59 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 40 | Litter (up to 6) - Canine or Feline | \$ 50.44 | \$ 51.33 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 41 | Other Small Domestic Animal [4] | \$ 50.44 | \$ 51.33 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 42 | Multiple Small Domestic Animals (up to 5) | \$ 50.44 | \$ 51.33 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|-------------------|-------------------|------------|-----------------|--|
| 43 | Small Livestock | \$ 104.42 | \$ 106.19 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| | | | | | | |
| | Cadaver Surrender Fees (Standard Rate) | | | | | |
| 44 | Dog | \$ 121.24 | \$ 123.89 | Y | 2.2% | Guideline increase, rounded to the nearest dollar after HST applied |
| 45 | Dog - Small | \$ 53.98 | \$ 54.87 | Y | 1.6% | Guideline increase, rounded to the nearest dollar after HST applied |
| 46 | Cat | \$ 53.98 | \$ 54.87 | Y | 1.6% | Guideline increase, rounded to the nearest dollar after HST applied |
| 47 | Litter - Canine or Feline (up to 5) (under 12 weeks) | \$ 53.98 | \$ 54.87 | Y | 1.6% | Guideline increase, rounded to the nearest dollar after HST applied |
| 48 | Other Small Domestic Animal [4] | \$ 53.98 | \$ 54.87 | Y | 1.6% | Guideline increase, rounded to the nearest dollar after HST applied |
| 49 | Multiple Small Domestic Animals (up to 5) | \$ 53.98 | \$ 54.87 | Y | 1.6% | Guideline increase, rounded to the nearest dollar after HST applied |
| 50 | Small Livestock | \$ 93.81 | \$ 95.58 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| | | | | | | |
| | Cadaver Surrender Fees (Senior & Disabled Rate) | | | | | |
| 51 | Dog | \$ 93.81 | \$ 95.58 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 52 | Dog - Small | \$ 38.94 | \$ 39.82 | Y | 2.3% | Guideline increase, rounded to the nearest dollar after HST applied |
| 53 | Cat | \$ 38.94 | \$ 39.82 | Y | 2.3% | Guideline increase, rounded to the nearest dollar after HST applied |
| 54 | Litter - Canine or Feline (up to 5) (under 12 weeks) | \$ 38.94 | \$ 39.82 | Y | 2.3% | Guideline increase, rounded to the nearest dollar after HST applied |
| 55 | Other Small Domestic Animal [4] | \$ 38.94 | \$ 39.82 | Y | 2.3% | Guideline increase, rounded to the nearest dollar after HST applied |
| 56 | Multiple Small Domestic Animals (up to 5) | \$ 38.94 | \$ 39.82 | Y | 2.3% | Guideline increase, rounded to the nearest dollar after HST applied |
| 57 | Small Livestock | \$ 60.18 | \$ 61.06 | Y | 1.5% | Guideline increase, rounded to the nearest dollar after HST applied |
| | | | | | | |
| | Boarding Fees (Standard Rate Per Day) | | | | | |
| 58 | Dog | \$ 19.00 | \$ 20.00 | N | 5.3% | Guideline increase, rounded up to the nearest dollar |
| 59 | Dangerous or Potentially Dangerous Dog | \$ 61.00 | \$ 61.00 | N | 0.0% | well above industry standard - freeze at 2021 user fee |
| 60 | Cat | \$ 14.00 | \$ 15.00 | N | 7.1% | Guideline increase, rounded up to the nearest dollar |
| 61 | Other Small Domestic Animal | \$ 8.00 | \$ 9.00 | N | 12.5% | Guideline increase, rounded up to the nearest dollar |
| 62 | Small Livestock | \$ 35.00 | \$ 36.00 | N | 2.9% | Guideline increase, rounded to the nearest dollar |
| 63 | Large Livestock | \$ 58.00 | \$ 59.00 | N | 1.7% | Guideline increase, rounded to the nearest dollar |
| | | | | | | |
| | Boarding Fee (Senior & Disable Rate - Per Day) | | | | | |
| 64 | Dog | \$ 13.00 | \$ 14.00 | N | 7.7% | Guideline increase, rounded up to the nearest dollar |
| 65 | Dangerous or Potentially Dangerous Dog | \$ 61.00 | \$ 61.00 | N | 0.0% | well above industry standard - freeze at 2021 user fee |
| 66 | Cat | \$ 8.00 | \$ 9.00 | N | 12.5% | Guideline increase, rounded up to the nearest dollar |
| 67 | Other Small Domestic Animal | \$ 8.00 | \$ 9.00 | N | 12.5% | Guideline increase, rounded up to the nearest dollar |
| 68 | Small Livestock | \$ 19.00 | \$ 20.00 | N | 5.3% | Guideline increase, rounded up to the nearest dollar |
| 69 | Large Livestock | \$ 40.00 | \$ 41.00 | N | 2.5% | Guideline increase, rounded to the nearest dollar |
| | | | | | | |
| | Miscellaneous | | | | | |
| 70 | Vietnamese Pot Bellied Pig Licence | \$ 41.00 | \$ 42.00 | N | 2.4% | Guideline increase, rounded to the nearest dollar |
| 71 | Voluntary Cat Registration | \$ 16.00 | \$ 17.00 | N | 6.3% | Guideline increase, rounded up to the nearest dollar |
| 72 | Quarantine per day - Dog | \$ 38.00 | \$ 39.00 | N | 2.6% | Guideline increase, rounded to the nearest dollar |
| 73 | Quarantine per day - Dangerous or Potentially Dangerous Dog | \$ 65.00 | \$ 65.00 | N | 0.0% | well above industry standard - freeze at 2021 user fee |
| 74 | Quarantine per day - Cat | \$ 27.00 | \$ 28.00 | N | 3.7% | Guideline increase, rounded to the nearest dollar |
| 75 | Hearing Fee re: Dangerous or Potentially Dangerous Dog | \$ 189.00 | \$ 193.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| 76 | Microchip implant | \$ 22.12 | \$ 22.12 | Y | 0.0% | just cost recovery as this is for low income microchip clinics |
| 77 | Wildlife removal from private trap - release on site | \$ 63.72 | \$ 64.60 | Y | 1.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| 78 | Pet Transport (Ambulance) | \$ 78.76 | \$ 80.53 | Y | 2.2% | Guideline increase, rounded to the nearest dollar after HST applied |
| 79 | Poopbag Refill Bags | \$ 5.31 | \$ 6.19 | Y | 16.7% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 80 | Admin Fee (e.g. for special billing arrangements) | \$ 30.97 | \$ 31.86 | Y | 2.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 81 | Engraving (Urns) | \$ 12.39 | \$ 13.27 | Y | 7.1% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 82 | Special Cremation Fee | \$ 138.05 | \$ 140.71 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|-------------------|-------------------|------------|-----------------|---|
| 83 | Clay Paw Print | \$ 30.97 | \$ 31.86 | Y | 2.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 84 | Painted Paw Print | \$ 46.90 | \$ 47.79 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 85 | Animal Assistance Fee - per hour | \$ 52.21 | \$ 53.10 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| Animal Adoption Fees | | | | | | |
| 86 | Dog/Puppy | \$ 287.61 | \$ 292.04 | Y | 1.5% | went down to 1.5% increase to round to more even amount |
| 87 | Dog Senior/Special Needs | \$26.55-79.65 | \$27.43-81.42 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 88 | Cat/Kitten | \$ 181.41 | \$ 185.84 | Y | 2.4% | went up to 2.4% increase to round to a more even amount |
| 89 | Cat Senior/Special Needs | \$26.55-79.65 | \$26.55-79.65 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 90 | Small Domestic Animal/Bird/Other | \$6.19-107.08 | \$7.08-108.85 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 91 | Snake or Reptile | \$6.19-107.08 | \$7.08-108.85 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| NOTES | | | | | | |
| [1] Micro-chipped, engraved collar, tattooed, registered | | | | | | |
| [2] Rabbits, rodents, song birds, etc. | | | | | | |
| [3] Includes cremation | | | | | | |
| [4] Excludes Fish - no charge | | | | | | |
| [5] No Charge if animal fatally injured prior to capture or poses bona fide threat | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Lottery Licensing

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|---|---|------------|-----------------|---|
| 1 | Lottery Licence Application Administration Fee | \$ 69.91 | \$ 71.68 | Y | 2.5% | Guideline increase, rounded to the nearest dollar after HST applied |
| 2 | Lottery Licence Fee - Bingo (per event) | \$ 165.00 | \$ 165.00 | N | 0.0% | Maximum fee allowed per Provincial guidelines |
| 3 | Lottery Licence Fee - Nevada | Up to maximum of 3% prize value | Up to maximum of 3% prize value | N | N/A | Fees set by the province |
| 4 | Lottery Licence Fee - Raffles | Up to maximum of 3% prize value | Up to maximum of 3% prize value | N | N/A | Fees set by the province |
| 5 | Lottery Licence Fee - Others | Varies by type and mandated by the province | Varies by type and mandated by the province | N | N/A | Fees set by the province |
| | | | | | | |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Sign By-Law Fees

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|-------------------|-------------------|------------|-----------------|---|
| PERMITS FOR SIGNS | | | | | | |
| SIGN TYPE | | | | | | |
| Mobile Sign | | | | | | |
| 1 | - for 28 consecutive days | \$ 133.00 | \$ 136.00 | N | 2.3% | Guideline increase, rounded to the nearest dollar |
| 2 | - for 14 consecutive days | \$ 90.00 | \$ 92.00 | N | 2.2% | Guideline increase, rounded to the nearest dollar |
| Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days) | | | | | | |
| 3 | | \$ 202.00 | \$ 206.00 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| 4 | Sidewalk Sign (per year) | \$ 103.00 | \$ 105.00 | N | 1.9% | Guideline increase, rounded to the nearest dollar |
| 5 | Banner (for 28 consecutive days) | \$ 103.00 | \$ 105.00 | N | 1.9% | Guideline increase, rounded to the nearest dollar |
| 6 | Banner advertising a grand opening or closing promotional event (for 7 consecutive days) | \$ 202.00 | \$ 206.00 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| 7 | Inflatable Sign (for 7 consecutive days) | \$ 103.00 | \$ 105.00 | N | 1.9% | Guideline increase, rounded to the nearest dollar |
| 8 | New Home Development Portable Sign (per year) | \$ 67.00 | \$ 68.00 | N | 1.5% | Guideline increase, rounded to the nearest dollar |
| 9 | Sign permit fee for any new permanent signs/per property per occasion | \$ 156.00 | \$ 159.00 | N | 1.9% | Guideline increase, rounded to the nearest dollar |
| 10 | Sign permit fee for changes to existing signs/per property per occasion | \$ 242.00 | \$ 247.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| 11 | Corrugated Plastic Sign (yearly permit fee per location per property) | \$ 156.00 | \$ 159.00 | N | 1.9% | Guideline increase, rounded to the nearest dollar |
| 12 | A-frame signs on sidewalks (permit fee for a three-year period) | \$ 162.00 | \$ 165.00 | N | 1.9% | Guideline increase, rounded to the nearest dollar |
| Digital Boards | | | | | | |
| 13 | Annual Sign Permit Fee | \$ 2,040.00 | \$ 2,081.00 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| SIGN VARIANCE APPLICATION | | | | | | |
| Sign variance fees appear under "Planning" Division | | | | | | |
| ENFORCEMENT FEES | | | | | | |
| 14 | Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater) | \$ 258.41 | \$ 263.72 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| 15 | Storage Charge for an Unlawful Permanent Sign - per sign/day | \$ 65.49 | \$ 66.37 | Y | 1.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| 16 | Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater) | \$ 258.41 | \$ 263.72 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| 17 | Storage Charge for an Unlawful Mobile Sign - per sign/day | \$ 65.49 | \$ 66.37 | Y | 1.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| 18 | a) Inspection Fee | \$ 65.49 | \$ 66.37 | Y | 1.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| 19 | Storage Charge for an Unlawful Portable Sign - per sign/day | \$ 37.17 | \$ 38.05 | Y | 2.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| 20 | Annual Inspection Fee (existing non-conforming overhanging signs) | \$ 111.50 | \$ 114.16 | Y | 2.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees" | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|---|--|--|------------|-----------------|---|
| Discharge of Firearms By-law | | | | | | |
| 1 | a) Exemption permit application fee for the discharge of recreational firearms or bows | \$ 119.47 | \$ 122.12 | Y | 2.2% | Guideline increase, rounded to the nearest dollar after HST applied |
| 2 | b) Renewal fee | \$ 22.12 | \$ 23.01 | Y | 4.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| Certificate of Compliance | | | | | | |
| 3 | a) Single detached dwelling | \$ 302.65 | \$ 308.85 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 4 | b) A two, three or multiple unit dwelling | \$ 302.65 | \$ 308.85 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 5 | - plus additional fee for each additional dwelling unit in excess of the first | \$ 44.25 | \$ 45.13 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 6 | c) A lodging house | \$ 302.65 | \$ 308.85 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 7 | - plus additional fee per each permitted resident (required every 3 years) | \$ 33.63 | \$ 34.51 | Y | 2.6% | Guideline increase, rounded to the nearest dollar after HST applied |
| 8 | d) All other buildings (Liquor licence) | \$ 302.65 | \$ 308.85 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 9 | - plus additional fee per each 100 square metres in excess of the first 100 square metres | \$ 19.47 | \$ 20.35 | Y | 4.5% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 10 | e) Residential care facility (first time applications & change in ownership) | \$ 302.65 | \$ 308.85 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 11 | - plus additional fee per each permitted resident | \$ 34.51 | \$ 35.40 | Y | 2.6% | Guideline increase, rounded to the nearest dollar after HST applied |
| 12 | f) Discharge of an Order - Non registered Order to Comply | \$ 302.65 | \$ 308.85 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 13 | g) Discharge of an Order - Registered Order To Comply | \$ 644.25 | \$ 657.52 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law): | | | | | | |
| Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance: | | | | | | |
| 14 | Initial | \$ 302.65 | \$ 308.85 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 15 | Subsequent | \$ 154.87 | \$ 158.41 | Y | 2.3% | Guideline increase, rounded to the nearest dollar after HST applied |
| Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance. | | | | | | |
| 16 | Vital services - Admin Fee | 10% of total utility billings paid by the City | 10% of total utility billings paid by the City | Y | 0.0% | % recovery not changed. Increases would be incorporated into the utility billings |
| Noise by-Law Exemption: | | | | | | |
| 17 | - Application received 60 days or more prior to the event | \$ 189.00 | \$ 193.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| 18 | - Application received less than 60 days prior to the event | \$ 285.00 | \$ 291.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| 19 | Corporate Profile Report and Deed & Abstract Reports | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fees set at 100% cost recovery |
| 20 | Application Fee for outdoor commercial patio exemption permits | \$ 536.00 | \$ 547.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| 21 | Application Fee for any appeal to the Property Standards Committee | \$ 144.00 | \$ 146.90 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 22 | Zoning Verification & Work Order Reports - Regular | \$ 124.00 | \$ 126.00 | N | 1.6% | Guideline increase, rounded to the nearest dollar |
| 23 | Zoning Verification & Work Order Reports - Express | \$ 189.00 | \$ 193.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| 24 | Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised | Full Cost Recovery | Full Cost Recovery | N | N/A | Fees set at 100% cost recovery |
| 25 | Registration Fee - One Time Fee For Initial Registration of a Vacant Building | \$ 297.00 | \$ 302.94 | N | 2.0% | Guideline increase, rounded to the nearest dollar |
| 26 | Vacant Building Fee - Annual Inspection Fee | \$ 743.36 | \$ 758.41 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 27 | Annual Fee for each additional vacant building on a property (inspection) | \$ 363.72 | \$ 370.80 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 28 | Vacant Building Quarterly Inspection Fee | \$ 298.23 | \$ 304.42 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| 29 | Licensing Tribunal and Property Standards Committee decisions | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fees set at 100% cost recovery |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|---|--------------------|--------------------|------------|-----------------|---|
| Municipal Law Enforcement Contractor Services Administration: | | | | | | |
| 30 | - Administration Fee for invoices less than or equal to \$600 (before tax) | \$ 100.00 | \$ 101.77 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 31 | - Administration Fee for invoices greater than \$600 (before tax) | \$ 225.66 | \$ 230.09 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 32 | - Administration Fee for requests for file review | \$ 37.17 | \$ 38.05 | Y | 2.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| | | | | | | |
| 33 | Application Fee for outdoor commercial patio exemption permits | \$ 536.00 | \$ 547.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| 34 | a) Inspection Fee | \$ 212.00 | \$ 216.00 | N | 1.9% | Guideline increase, rounded to the nearest dollar |
| | | | | | | |
| 35 | Paid Duty Municipal Law Enforcement | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fees set at 100% cost recovery |
| | | | | | | |
| Tree Permits | | | | | | |
| 36 | Review of Permit Application to Injure or Destroy Trees - Urban Woodland Tree By-law No. 14-212 | \$ 250.00 | \$ 254.87 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 37 | Review of Notice of Intent to Cut Application - Regional Woodland Tree By-law No. R00-054 | \$ 150.00 | \$ 153.10 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| 38 | Review of Permit Application to Injure or Destroy Trees - Dundas Tree By-law No. 4513-99 | \$ 50.00 | \$ 51.33 | Y | 2.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| | | | | | | |
| Review of Permit Application to Injure or Destroy Trees - Stoney Creek Tree By-law No. 4401-96: | | | | | | |
| 39 | a) 2 to 10 trees | \$ 25.00 | \$ 25.66 | Y | 2.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| 40 | b) 11 to 20 trees | \$ 50.00 | \$ 51.33 | Y | 2.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| 41 | c) Greater than 20 trees | \$ 100.00 | \$ 101.77 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|------------------------|--|-------------------|-------------------|------------|-----------------|--|
| Adult Services | | | | | | |
| 1 | Adult Entertainment Parlour | \$ 6,211.00 | \$ 6,459.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 2 | Adult Entertainment Parlor Attendant | \$ 516.00 | \$ 537.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 3 | Adult Entertainment Parlour Operator/Manager | \$ 1,821.00 | \$ 1,894.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 4 | Adult Film Theatre | \$ 3,839.00 | \$ 3,993.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 5 | Adult Video Store Class A | \$ 3,839.00 | \$ 3,993.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 6 | Adult Video Store Class B | \$ 398.00 | \$ 414.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 7 | Body Rub Parlour Owner | \$ 9,771.00 | \$ 10,162.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 8 | Body Rub Parlour Attendant | \$ 516.00 | \$ 537.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 9 | Body Rub Parlour Operator/Manager | \$ 1,465.00 | \$ 1,524.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 10 | Tobacco & Electronic Cigarettes | \$ 448.00 | \$ 466.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| Accommodations | | | | | | |
| 11 | Bed and Breakfast | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 12 | Motels and Hotels | \$ 190.00 | \$ 198.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 13 | Lodging House | \$ 504.00 | \$ 524.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 14 | Residential Care Facility (4-10 Residents) | \$ 693.00 | \$ 721.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 15 | Residential Care Facility (11 or more Residents) | \$ 990.00 | \$ 1,030.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| Mobile | | | | | | |
| 16 | Mobile Sign leasing or renting | \$ 316.00 | \$ 329.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 17 | Hawker/Peddler (motorized vehicle) | \$ 365.00 | \$ 380.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 18 | Seasonal Food Vendor | \$ 390.00 | \$ 406.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 19 | Limousines (owner) | \$ 662.00 | \$ 688.00 | N | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 20 | Limousines (driver) | \$ 77.00 | \$ 80.00 | N | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 21 | Taxi cab owner (private) (Renewal) | \$ 661.00 | \$ 687.00 | N | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 22 | Taxi cab owner (private) (New) | \$ 4,791.00 | \$ 4,983.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 23 | Taxi cab owner (transfer) | \$ 842.00 | \$ 876.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 24 | Taxi cab Broker | \$ 1,135.00 | \$ 1,180.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 25 | Taxi cab Driver | \$ 107.00 | \$ 111.00 | N | 3.7% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 26 | Transient Trader (3 month period) | \$ 715.00 | \$ 744.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 27 | Auctioneer | \$ 294.00 | \$ 306.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| Food Service Vehicles: | | | | | | |
| 28 | Class A | \$ 390.00 | \$ 406.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|-------------------|-------------------|------------|-----------------|--|
| 29 | Class B | \$ 390.00 | \$ 406.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 30 | Class C | \$ 359.00 | \$ 373.00 | N | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 31 | Food Service Vehicles (Four day) | \$ 102.00 | \$ 106.00 | N | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 32 | Food Service Vehicles (Park Permit) | \$ 214.00 | \$ 223.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| | | | | | | |
| | Services | | | | | |
| | Eating Establishments: | | | | | |
| 33 | Bars and Nightclubs | \$ 324.00 | \$ 337.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 34 | Food Premises | \$ 186.00 | \$ 193.00 | N | 3.8% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 35 | Restaurant with Liquor Service | \$ 238.00 | \$ 248.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| | | | | | | |
| | Public Garage: | | | | | |
| 36 | (A) Buying, Selling, Storing | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 37 | (B1) Combined Engine & Body Work | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 38 | (B2) Engine Work | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 39 | (B3) Body Work | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 40 | (C) Service Station | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 41 | (D) Parking Lot | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 42 | (E) Car Wash Only | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 43 | Public Halls | \$ 372.00 | \$ 387.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 44 | Pay Day Loan Businesses | \$ 820.00 | \$ 853.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 45 | Kennels, Pet Shops | \$ 263.00 | \$ 274.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 46 | Personal Aesthetic Services Facility | \$ 191.00 | \$ 199.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 47 | Personal Wellness Services Establishment | \$ 191.00 | \$ 199.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| | | | | | | |
| | Places of Amusement | | | | | |
| 48 | Amusement Arcade | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 49 | Amusement Rides | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 50 | Amusement Water | \$ 443.00 | \$ 461.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 51 | Billiard / Bagatelle Tables | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 52 | Bingo Parlour | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 53 | Bowling Alley | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 54 | Carnival | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 55 | Circus | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 56 | Motor Vehicle Race Track | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|-------------------|-------------------|------------|-----------------|--|
| 57 | Other | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 58 | Proprietary Club | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 59 | Roller Skating Rink | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 60 | Skateboarding, BMX bikes | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| | | | | | | |
| | Used Goods Services | | | | | |
| 61 | Antique Market/Flea Market | \$ 265.00 | \$ 276.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 62 | Pawn Broker | \$ 443.00 | \$ 461.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 63 | Precious Metals & Jewellery Dealers | \$ 443.00 | \$ 461.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 64 | Salvage Yard | \$ 443.00 | \$ 461.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 65 | Second-hand Shop | \$ 506.00 | \$ 526.00 | N | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| | | | | | | |
| | Trade Licence Contractor | | | | | |
| 66 | Building Repair | \$ 283.00 | \$ 294.00 | N | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 67 | Plumbing | \$ 283.00 | \$ 294.00 | N | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 68 | Heating, Ventilation & Air Conditioning | \$ 283.00 | \$ 294.00 | N | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 69 | Drain Repair | \$ 283.00 | \$ 294.00 | N | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 70 | Sprinkler and Fire Protection Installer | \$ 283.00 | \$ 294.00 | N | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 71 | Tree Cutting Services | \$ 270.00 | \$ 281.00 | N | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| | | | | | | |
| | Trade Licence Masters | | | | | |
| 72 | Building Repair | \$ 167.00 | \$ 174.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 73 | Plumbing | \$ 167.00 | \$ 174.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 74 | Heating, Ventilation & Air Conditioning | \$ 167.00 | \$ 174.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 75 | Drain Repair | \$ 167.00 | \$ 174.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 76 | Sprinkler and Fire Protection Installer | \$ 167.00 | \$ 174.00 | N | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| | | | | | | |
| | Other Fees | | | | | |
| 77 | Daily fee for spare taxicabs | \$ 27.43 | \$ 28.32 | Y | 3.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 78 | Taxi cab (limited interest agreement) | \$ 83.00 | \$ 86.00 | N | 3.6% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 79 | Taxi cab Priority list | \$ 101.77 | \$ 106.19 | Y | 4.3% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 80 | Taxi cab accessible priority list | \$ 53.10 | \$ 54.87 | Y | 3.3% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 81 | Annual spare taxicab inspection fee | \$ 177.88 | \$ 184.96 | Y | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 82 | Exam/Processing Fee | \$ 55.75 | \$ 58.41 | Y | 4.8% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 83 | Administration fee - applications / amendments | \$ 68.14 | \$ 70.80 | Y | 3.9% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 84 | Licence re-instatement fee (late fee) | \$ 289.38 | \$ 300.88 | Y | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|--------------------|--------------------|------------|-----------------|--|
| 85 | Photo ID Card | \$ 18.58 | \$ 19.47 | Y | 4.8% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 86 | Licence certificate replacement | \$ 18.58 | \$ 19.47 | Y | 4.8% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 87 | Licence plate replacement | \$ 78.76 | \$ 82.30 | Y | 4.5% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 88 | Appeal to Hamilton Licensing Tribunal | \$ 154.87 | \$ 161.06 | Y | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 89 | Municipal consent for new liquor licence applications and extensions | \$ 188.50 | \$ 196.46 | Y | 4.2% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 90 | Corporate Profile Report, Deed & Abstract Reports | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fees set at 100% cost recovery |
| 91 | Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal | \$ 107.08 | \$ 111.50 | Y | 4.1% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 92 | Special Occasions Permit - With Resolution | \$ 81.42 | \$ 84.96 | Y | 4.3% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| 93 | Special Occasions Permit - Notification Only | N/A | \$ 26.55 | Y | NEW | New Fee for 2022 |
| 94 | Application for Temporary Occupancy | \$ 772.57 | \$ 803.54 | Y | 4.0% | Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021. |
| | | | | | | |
| | Personal Transportation Provided | | | | | |
| 95 | Annual Licence Fee | \$ 5,000.00 | \$ 5,000.00 | N | 0.0% | As per Fee Review of Personal Transportation Providers (Schedule 24 of the Business Licensing By-law 07-170) (PED20104) (City Wide) (Item 9.1) |
| 96 | Per Trip Fee (Transaction fee per class A-C) | \$ 0.30 | \$ 0.30 | Y | 0.0% | As per Fee Review of Personal Transportation Providers (Schedule 24 of the Business Licensing By-law 07-170) (PED20104) (City Wide) (Item 9.1) |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Dog Licenses

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|-------------------|-------------------|------------|-----------------|--|
| Dog Licences - Standard Rate | | | | | | |
| 1 | - spayed/neutered or under 6 months of age | \$ 34.00 | \$ 34.00 | N | 0.0% | keeping fees in line with industry standards (already higher than surrounding municipalities) as well as rewarding dog owners for fixing their pets/not contributing to pet population |
| 2 | - over six months not spayed/neutered | \$ 72.00 | \$ 73.00 | N | 1.4% | Guideline increase, rounded to the nearest dollar |
| Dog Licences - Senior / Disability Rate | | | | | | |
| 3 | - spayed/neutered or under 6 months of age | \$ 16.00 | \$ 16.00 | N | 0.0% | keeping fees in line with industry standards (already higher than surrounding municipalities) as well as rewarding dog owners for fixing their pets/not contributing to pet population |
| 4 | - over six months not spayed/neutered | \$ 39.00 | \$ 40.00 | N | 2.6% | Guideline increase, rounded to the nearest dollar |
| 5 | Dog Licences - Dangerous or Potentially Dangerous Dog | \$ 343.00 | \$ 343.00 | N | 0.0% | well above industry standard already - freeze at 2021 fee |
| 6 | Replacement Tag Fee | \$ 4.42 | \$ 5.31 | Y | 20.1% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 7 | Late Payment Fee | \$ 17.70 | \$ 18.58 | Y | 5.0% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 8 | Flat Rate Licence (grandfathered fee) | \$ 123.00 | \$ 125.00 | N | 1.6% | Guideline increase, rounded to the nearest dollar |
| 9 | Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days | \$ 15.00 | \$ 16.00 | N | 6.7% | Guideline increase, rounded up to the nearest dollar |
| Leash Free Fee of \$1.00 is included/charged for every licence sold. | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Tourism

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|-------------------|-------------------|------------|-----------------|---|
| 1 | Tourism-Oriented Directional Signs (TODS) - 2' x 8' | \$ 171.68 | \$ 171.68 | Y | 0.0% | Fees set by the province |
| 2 | Tourism-Oriented Directional Signs (TODS) - 1.5' x 6' | \$ 135.40 | \$ 135.40 | Y | 0.0% | Fees set by the province |
| 3 | Tourism-Oriented Directional Signs (TODS) - 1' x 4' | \$ 67.26 | \$ 67.26 | Y | 0.0% | Fees set by the province |
| 4 | Tourism-Oriented Directional Signs (TODS) - 1' x 5' | \$ 77.88 | \$ 77.88 | Y | 0.0% | Fees set by the province |
| | | | | | | |
| | LOGO Program - LINC & Redhill Parkway Road Signage Fees: | | | | | |
| 5 | - Mainlines/Ramps | \$ 2,550.44 | \$ 2,550.44 | Y | 0.0% | Fees set by the province |
| 6 | - Trailblazing | \$ 204.42 | \$ 204.42 | Y | 0.0% | Fees set by the province |
| | | | | | | |
| | Visitors Centre Room Rental Rates (Social and Corporate) | | | | | |
| | Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin. | | | | | |
| | | | | | | |
| 7 | Tourism Visitor Centre - daytime hourly rate | \$ 38.94 | \$ 39.82 | Y | 2.3% | Guideline increase, rounded to the nearest dollar after HST applied |
| 8 | Premium for rentals involving alcohol consumption | \$ 528.32 | \$ 538.94 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| | | | | | | |
| 9 | Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc. | Various | Various | Y | N/A | Set at Fair Market Value and to match similar fee for "Museum Special Events" |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|-------------------|-------------------|------------|-----------------|---|
| | MUSEUM GENERAL ADMISSION FEES: Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis | | | | | |
| | Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children | | | | | |
| | All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children | | | | | |
| 1 | Dundurn Castle - Adult | \$ 12.39 | \$ 12.61 | Y | 1.8% | Guideline increase, rounded up to the nearest .25 |
| 2 | Dundurn Castle - Senior | \$ 10.62 | \$ 10.84 | Y | 2.1% | Harmonizing rate structure relative to adult rate applying standard formula |
| 3 | Dundurn Castle - Student/Youth | \$ 10.62 | \$ 10.84 | Y | 2.1% | Harmonizing rate structure relative to adult rate applying standard formula |
| 4 | Dundurn Castle - Child | \$ 7.08 | \$ 7.74 | Y | 9.3% | Harmonizing rate structure relative to adult rate applying standard formula |
| 5 | Dundurn Castle - Infant | Free | Free | | N/A | |
| 6 | Dundurn Castle - Family | \$ 33.63 | \$ 34.96 | Y | 4.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 7 | Hamilton Military Museum - Adult | \$ 4.42 | \$ 4.65 | Y | 5.2% | Guideline increase, rounded up to the nearest .25 |
| 8 | Hamilton Military Museum - Senior | \$ 3.98 | \$ 3.98 | Y | 0.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 9 | Hamilton Military Museum - Student/Youth | \$ 3.98 | \$ 3.98 | Y | 0.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 10 | Hamilton Military Museum - Child | \$ 3.54 | \$ 2.88 | Y | -18.6% | Harmonizing rate structure relative to adult rate applying standard formula |
| 11 | Hamilton Military Museum - Infant | Free | Free | | N/A | |
| 12 | Hamilton Military Museum - Family | \$ 13.27 | \$ 12.83 | Y | -3.3% | Harmonizing rate structure relative to adult rate applying standard formula |
| 13 | Whitehern Historic House & Garden - Adult | \$ 7.52 | \$ 7.74 | Y | 2.9% | Guideline increase, rounded up to the nearest .25 |
| 14 | Whitehern Historic House & Garden - Senior | \$ 6.64 | \$ 6.64 | Y | 0.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 15 | Whitehern Historic House & Garden - Student/Youth | \$ 6.64 | \$ 6.64 | Y | 0.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 16 | Whitehern Historic House & Garden - Child | \$ 5.31 | \$ 4.65 | Y | -12.4% | Harmonizing rate structure relative to adult rate applying standard formula |
| 17 | Whitehern Historic House & Garden - Infant | Free | Free | | N/A | |
| 18 | Whitehern Historic House & Garden - Family | \$ 22.12 | \$ 21.46 | Y | -3.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 19 | Battlefield House Museum & Park - Adult | \$ 7.52 | \$ 7.74 | Y | 2.9% | Guideline increase, rounded up to the nearest .25 |
| 20 | Battlefield House Museum & Park - Senior | \$ 6.64 | \$ 6.64 | Y | 0.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 21 | Battlefield House Museum & Park - Student/Youth | \$ 6.64 | \$ 6.64 | Y | 0.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 22 | Battlefield House Museum & Park - Child | \$ 5.31 | \$ 4.65 | Y | -12.4% | Harmonizing rate structure relative to adult rate applying standard formula |
| 23 | Battlefield House Museum & Park - Infant | Free | Free | | N/A | |
| 24 | Battlefield House Museum & Park - Family | \$ 22.12 | \$ 21.46 | Y | -3.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 25 | Hamilton Museum of Steam & Technology - Adult | \$ 7.52 | \$ 7.74 | Y | 2.9% | Guideline increase, rounded up to the nearest .25 |
| 26 | Hamilton Museum of Steam & Technology - Senior | \$ 6.64 | \$ 6.64 | Y | 0.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 27 | Hamilton Museum of Steam & Technology - Student/Youth | \$ 6.64 | \$ 6.64 | Y | 0.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 28 | Hamilton Museum of Steam & Technology - Child | \$ 5.31 | \$ 4.65 | Y | -12.4% | Harmonizing rate structure relative to adult rate applying standard formula |
| 29 | Hamilton Museum of Steam & Technology - Infant | Free | Free | | N/A | |
| 30 | Hamilton Museum of Steam & Technology - Family | \$ 22.12 | \$ 21.46 | Y | -3.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 31 | Hamilton Children's Museum - Adult | \$ 2.65 | NA | Y | N/A | Closed due to Capital Project work |
| 32 | Hamilton Children's Museum - Senior | \$ 2.65 | NA | Y | N/A | Closed due to Capital Project work |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|--|--|------------|-----------------|---|
| 33 | Hamilton Children's Museum - Student/Youth | \$ 2.65 | NA | Y | N/A | Closed due to Capital Project work |
| 34 | Hamilton Children's Museum - Child | \$ 3.98 | NA | Y | N/A | Closed due to Capital Project work |
| 35 | Hamilton Children's Museum - Infant | Free | Free | | N/A | |
| 36 | Hamilton Children's Museum - Family | \$ 10.62 | NA | Y | N/A | Closed due to Capital Project work |
| 37 | Fieldcote Memorial Park & Museum - Adult | \$ 3.98 | \$ 4.42 | Y | 11.1% | Guideline increase, rounded up to the nearest .25 |
| 38 | Fieldcote Memorial Park & Museum - Senior | \$ 3.54 | \$ 3.76 | Y | 6.2% | Harmonizing rate structure relative to adult rate applying standard formula |
| 39 | Fieldcote Memorial Park & Museum - Student/Youth | \$ 3.54 | \$ 3.76 | Y | 6.2% | Harmonizing rate structure relative to adult rate applying standard formula |
| 40 | Fieldcote Memorial Park & Museum - Child | \$ 2.88 | \$ 2.65 | Y | -8.0% | Harmonizing rate structure relative to adult rate applying standard formula |
| 41 | Fieldcote Memorial Park & Museum - Infant | Free | Free | | N/A | |
| 42 | Fieldcote Memorial Park & Museum - Family | \$ 11.95 | \$ 12.17 | Y | 1.9% | Harmonizing rate structure relative to adult rate applying standard formula |
| 43 | Griffin House - Adult | Free | Free | Y | N/A | |
| 44 | Griffin House - Senior | Free | Free | Y | N/A | |
| 45 | Griffin House - Student/Youth | Free | Free | Y | N/A | |
| 46 | Griffin House - Child | Free | Free | Y | N/A | |
| 47 | Griffin House - Infant | Free | Free | Y | N/A | |
| | | | | | | |
| | MUSEUM SPECIAL EVENTS Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc. | | | | | |
| 48 | Dundurn Castle Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc. | Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc. | Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc. | Y | N/A | |
| | Hamilton Military Museum | | | | | |
| | Whitehern Historic House & Garden | | | | | |
| | Battlefield House Museum & Park | | | | | |
| | Hamilton Museum of Steam & Technology | | | | | |
| | Hamilton Children's Museum | | | | | |
| | Fieldcote Memorial Park & Museum | | | | | |
| | MUSEUM GROUP RATES General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly. | | | | | |
| 49 | Dundurn Castle - Adult | \$ 8.41 | \$ 10.18 | Y | 21.0% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 50 | Dundurn Castle - Senior | \$ 8.41 | \$ 8.85 | Y | 5.2% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 51 | Dundurn Castle - Youth | \$ 8.41 | \$ 8.85 | Y | 5.2% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 52 | Dundurn Castle - Child | \$ 5.75 | \$ 6.19 | Y | 7.7% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 53 | Dundurn Castle and Hamilton Military Museum - Adult | \$ 11.50 | \$ 11.28 | Y | -1.9% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 54 | Dundurn Castle and Hamilton Military Museum - Senior | \$ 9.73 | \$ 8.85 | Y | -9.0% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 55 | Dundurn Castle and Hamilton Military Museum - Youth | \$ 9.73 | \$ 8.85 | Y | -9.0% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 56 | Dundurn Castle and Hamilton Military Museum - Child | \$ 6.19 | \$ 5.75 | Y | -7.1% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 57 | Hamilton Military Museum - Adult | \$ 3.10 | \$ 3.76 | Y | 21.3% | Harmonizing group rate relative to regular admission rate applying 20% discount |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|-------------------|-------------------|------------|-----------------|---|
| 58 | Hamilton Military Museum - Senior | \$ 3.10 | \$ 3.32 | Y | 7.1% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 59 | Hamilton Military Museum - Youth | \$ 3.10 | \$ 3.32 | Y | 7.1% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 60 | Hamilton Military Museum - Child | \$ 2.88 | \$ 2.43 | Y | -15.6% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 61 | Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student | \$ 3.54 | \$ 4.42 | Y | 25.0% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 62 | Dundurn National Historic Site: Guided tour of Grounds/Garden - Child | \$ 3.10 | \$ 3.54 | Y | 14.2% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 63 | Whitehern Historic House & Garden - Adult | \$ 5.31 | \$ 6.19 | Y | 16.6% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 64 | Whitehern Historic House & Garden - Senior | \$ 5.31 | \$ 5.31 | Y | 0.0% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 65 | Whitehern Historic House & Garden - Youth | \$ 5.31 | \$ 5.31 | Y | 0.0% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 66 | Whitehern Historic House & Garden - Child | \$ 4.20 | \$ 3.76 | Y | -10.5% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 67 | Battlefield House Museum & Park - Adult | \$ 5.31 | \$ 6.19 | Y | 16.7% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 68 | Battlefield House Museum & Park - Senior | \$ 5.31 | \$ 5.31 | Y | 0.0% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 69 | Battlefield House Museum & Park - Youth | \$ 5.31 | \$ 5.31 | Y | 0.0% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 70 | Battlefield House Museum & Park - Child | \$ 4.20 | \$ 3.76 | Y | -10.5% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 71 | Hamilton Museum of Steam & Technology - Adult | \$ 5.31 | \$ 6.19 | Y | 16.7% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 72 | Hamilton Museum of Steam & Technology - Senior | \$ 5.31 | \$ 5.31 | Y | 0.0% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 73 | Hamilton Museum of Steam & Technology - Youth | \$ 5.31 | \$ 5.31 | Y | 0.0% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 74 | Hamilton Museum of Steam & Technology - Child | \$ 4.20 | \$ 3.76 | Y | -10.5% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 75 | Hamilton Children's Museum - Child | \$ 3.54 | NA | Y | N/A | Closed due to Capital Project work |
| 76 | Fieldcote Memorial Park & Museum - Adult | \$ 2.88 | \$ 3.54 | Y | 22.9% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 77 | Fieldcote Memorial Park & Museum - Senior | \$ 2.88 | \$ 3.10 | Y | 7.6% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 78 | Fieldcote Memorial Park & Museum - Youth | \$ 2.88 | \$ 3.10 | Y | 7.6% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| 79 | Fieldcote Memorial Park & Museum - Child | \$ 2.43 | \$ 2.21 | Y | -9.1% | Harmonizing group rate relative to regular admission rate applying 20% discount |
| | | | | | | |
| | MUSEUM STUDENT AND YOUTH GROUP RATES Educational Program Rates - minimum rate of \$3.50 per student applies to programs1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly. Outreach Rates - Minimum flat rate. | | | | | |
| 80 | Dundurn Castle - Elementary School per hour/student | \$ 3.75 | \$ 4.00 | N | 6.7% | Guideline increase, rounded to the nearest quarter |
| 81 | Dundurn Castle - High School per hour/student | \$ 3.32 | \$ 3.54 | Y | 6.7% | Guideline increase, rounded to the nearest quarter after HST applied |
| 82 | Dundurn Castle - Tour Only | \$ 5.75 | \$ 5.97 | Y | 3.8% | Guideline increase, rounded to the nearest quarter after HST applied |
| 83 | Hamilton Military Museum - Elementary School per hr/student | \$ 3.75 | \$ 4.00 | N | 6.7% | Guideline increase, rounded to the nearest quarter |
| 84 | Hamilton Military Museum - High School per hr/student | \$ 3.32 | \$ 3.54 | Y | 6.6% | Guideline increase, rounded to the nearest quarter after HST applied |
| 85 | Hamilton Military Museum - Tour Only | \$ 2.88 | \$ 3.10 | Y | 7.7% | Guideline increase, rounded to the nearest quarter after HST applied |
| 86 | Evening Tour After 5:00 pm (Dundurn and Military) | \$ 309.73 | \$ 315.93 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 87 | Evening Tour After 5:00 pm Additional Staff (Dundurn and Military) | \$ 150.44 | \$ 153.10 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 88 | Whitehern Historic House & Garden - Elementary School per hr/student | \$ 3.75 | \$ 4.00 | N | 6.7% | Guideline increase, rounded to the nearest quarter |
| 89 | Whitehern Historic House & Garden - High School per hr/student | \$ 3.32 | \$ 3.54 | Y | 6.7% | Guideline increase, rounded to the nearest quarter |
| 90 | Whitehern Historic House & Garden - Tour Only | \$ 4.65 | \$ 4.87 | Y | 4.8% | Guideline increase, rounded to the nearest quarter |
| 91 | Battlefield House Museum & Park - Elementary School per hr/student | \$ 3.75 | \$ 4.00 | N | 6.7% | Guideline increase, rounded to the nearest quarter |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|-----|--|-------------------|-------------------|------------|-----------------|--|
| 92 | Battlefield House Museum & Park - High School per hr/student | \$ 3.32 | \$ 3.54 | Y | 6.7% | Guideline increase, rounded to the nearest quarter |
| 93 | Battlefield House Museum & Park - Tour Only | \$ 4.65 | \$ 4.87 | Y | 4.8% | Guideline increase, rounded to the nearest quarter |
| 94 | Hamilton Museum of Steam & Technology - Elementary School per hr/student | \$ 3.75 | \$ 4.00 | N | 6.7% | Guideline increase, rounded to the nearest quarter |
| 95 | Hamilton Museum of Steam & Technology - High School per hr/student | \$ 3.32 | \$ 3.54 | Y | 6.7% | Guideline increase, rounded to the nearest quarter |
| 96 | Hamilton Museum of Steam & Technology - Tour Only | \$ 4.65 | \$ 4.87 | Y | 4.8% | Guideline increase, rounded to the nearest quarter |
| 97 | Hamilton Children's Museum - Elementary School per hr/student | \$ 3.75 | \$ 4.00 | N | 6.7% | Guideline increase, rounded to the nearest quarter |
| 98 | Fieldcote Memorial Park & Museum - Elementary School per hr/student | \$ 3.75 | \$ 4.00 | N | 6.7% | Guideline increase, rounded to the nearest quarter |
| 99 | Fieldcote Memorial Park & Museum - High School per hr/student | \$ 3.32 | \$ 3.54 | Y | 6.7% | Guideline increase, rounded to the nearest quarter |
| 100 | Griffin House - Elementary School per hr/student | \$ 3.75 | \$ 4.00 | N | 6.7% | Guideline increase, rounded to the nearest quarter |
| 101 | Griffin House - High School per hr/student | \$ 3.32 | \$ 3.54 | Y | 6.7% | Guideline increase, rounded to the nearest quarter |
| 102 | Hamilton Civic Museum Outreach Lecture | \$ 154.87 | \$ 158.41 | Y | 2.3% | Guideline increase, rounded to the nearest dollar after HST applied |
| 103 | Hamilton Civic Museum Outreach Program- Elementary Flat rate | \$ 175.00 | \$ 179.00 | N | 2.3% | Guideline increase, rounded to the nearest dollar |
| 104 | Hamilton Civic Museum Outreach Program | \$ 154.87 | \$ 158.41 | Y | 2.3% | Guideline increase, rounded to the nearest dollar after HST applied |
| | MUSEUM MEMBERSHIPS (annual) | | | | | |
| 105 | Hamilton Museum of Steam & Technology - Organizational per person | \$ 13.27 | \$ 14.16 | Y | 6.7% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 106 | Fieldcote Memorial Park & Museum - Individual | \$ 21.24 | NA | Y | N/A | No longer offering memberships |
| 107 | Fieldcote Memorial Park & Museum - Family | \$ 30.97 | NA | Y | N/A | No longer offering memberships |
| | | | | | | |
| | MUSEUM CHILD BIRTHDAY PARTIES Package rate will fluctuate according to client needs (i.e. program, craft, food, etc.) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin. | | | | | |
| 108 | Dundurn Castle - Package per person | \$ 17.70 | \$ 18.58 | Y | 5.0% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 109 | Whitehern Historic House & Garden - Package per person | \$ 17.70 | \$ 18.58 | Y | 5.0% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 110 | Battlefield House Museum & Park - Package per person | \$ 17.70 | \$ 18.58 | Y | 5.0% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 111 | Hamilton Museum of Steam & Technology - Package per person | \$ 17.70 | \$ 18.58 | Y | 5.0% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 112 | Fieldcote Memorial Park & Museum - Package per person | \$ 17.70 | \$ 18.58 | Y | 5.0% | Guideline increase, rounded up to the nearest dollar after HST applied |
| | | | | | | |
| | MUSEUM RENTAL RATES (Social and Corporate) Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin. | | | | | |
| 113 | Ancaster Old Town Hall | \$ 48.67 | \$ 49.56 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 114 | The Coach House at Dundurn - hourly rate | \$ 48.67 | \$ 49.56 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 115 | Dundurn Pavilion (Outdoor) | \$ 141.59 | \$ 144.25 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 116 | The Stable at Whitehern - hourly rate | \$ 48.67 | \$ 49.56 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 117 | The Woodshed at HMST - hourly rate | \$ 48.67 | \$ 49.56 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 118 | The Woodshed Pavilion with access to Kitchenette - 2021 | \$ 141.59 | \$ 144.25 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 119 | "The Party Room" at Children's Museum - hourly rate | \$ 53.10 | \$ 53.98 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| 120 | Private Rental Hamilton Children's Museum - hourly rate | \$ 146.02 | \$ 148.67 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 121 | Fieldcote Memorial Park & Museum Meeting Room - hourly rate | \$ 48.67 | \$ 49.56 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 122 | Battlefield Pavilion | \$ 101.77 | \$ 103.54 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| 123 | Battlefield Pavilion (with use of kitchenette) | \$ 135.40 | \$ 138.05 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 124 | Grandview at Battlefield Park - hourly rate | \$ 48.67 | \$ 49.56 | Y | 1.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| | | | | | | |
| | MUSEUM RENTAL RATES - USE OF GROUNDS Discounts are made available to not-for-profit and community-based organizations. | | | | | |
| 125 | Dundurn Castle - Outdoor or Cockpit | \$ 575.22 | \$ 586.73 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 126 | Whitehern Historic House & Garden - Outdoor | \$ 376.11 | \$ 384.07 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| 127 | Battlefield House Museum & Park - Outdoor | \$ 376.11 | \$ 384.07 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| 128 | Hamilton Museum of Steam & Technology - Outdoor | \$ 376.11 | \$ 384.07 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| 129 | Fieldcote Memorial Park & Museum - Outdoor | \$ 575.22 | \$ 586.73 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 130 | Fieldocte Memorial Park and Museum - 1/2 day rate | \$ 376.11 | \$ 384.07 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| 131 | Evening Grounds Use After 5:00pm (All sites) | \$ 641.59 | \$ 654.87 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|-----|--|--------------------|--------------------|------------|-----------------|---|
| 132 | Dundurn parking lot- minimum rate | \$ 252.21 | \$ 257.52 | Y | 2.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| | COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS | | | | | |
| 133 | Ancaster Old Town Hall | \$ 176.99 | \$ 180.53 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 134 | Dundurn National Historic Site | \$ 176.99 | \$ 180.53 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 135 | Whitehern Historic House & Garden | \$ 176.99 | \$ 180.53 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 136 | Battlefield House Museum & Park | \$ 176.99 | \$ 180.53 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 137 | Hamilton Museum of Steam & Technology | \$ 176.99 | \$ 180.53 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 138 | Fieldcote Memorial Park & Museum | \$ 176.99 | \$ 180.53 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| | COMMERCIAL FILM RATES | | | | | |
| 139 | Site Monitor - hourly rate | \$ 66.37 | \$ 45.00 | Y | -32.2% | Rate adjustment for cost recovery |
| 140 | Additional monitoring - staff hourly rate [change to] Site Supervisor per hour | \$ 88.50 | \$ 65.00 | Y | -26.6% | Rate adjustment for cost recovery |
| | | | | | | |
| | Hamilton Film Office Administration Fees | | | | | |
| | All Student Productions will be exempt from any permit fees | | | | | |
| 141 | For Profit Productions - Administration Fee | \$ 56.64 | \$ 57.52 | Y | 1.6% | Guideline increase, rounded to the nearest dollar after HST applied |
| 142 | Non-Profit Productions - Administration Fee | \$ 28.32 | \$ 29.20 | Y | 3.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| 143 | Surcharge on City services and/or location | Fees as Negotiated | Fees as Negotiated | Y | N/A | |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Parking & School Crossing - Hamilton Municipal Parking System

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|-----------------------|-----------------------|------------|-----------------|---|
| 1 | On-Street Parking Permits | \$ 92.04 | \$ 93.81 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 2 | Status of Agreement Inquiries (Front Yard Parking) | \$ 60.18 | \$ 61.06 | Y | 1.5% | Guideline increase, rounded to the nearest dollar after HST applied |
| 3 | Free Floating Car Share Permits | \$ 270.78 | \$ 276.11 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 4 | On street patio application fee | \$ 662.83 | \$ 676.11 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 5 | Inspection Fee for the Review of Business Licences | \$ 33.63 | \$ 34.51 | Y | 2.6% | Guideline increase, rounded to the nearest dollar after HST applied |
| | | | | | | |
| | Residential Boulevard Parking (Front Yard Parking) | | | | | |
| 6 | Teranet Registration | \$ 94.00 | \$ 94.00 | N | 0.0% | Fee Set by the province |
| 7 | Application Fee | \$ 278.76 | \$ 284.07 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 8 | Annual Admin Fee | \$ 10.62 | \$ 11.50 | Y | 8.3% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 9 | Encroachment Insurance | \$ 10.62 | \$ 11.50 | Y | 8.3% | Guideline increase, rounded up to the nearest dollar after HST applied |
| | | | | | | |
| | Commercial Boulevard Parking and Driveway Access Permits | | | | | |
| 10 | Registration | \$ 51.00 | \$ 51.00 | N | 0.0% | Fee Set by the province |
| 11 | Application/Access Permit Fee | \$ 349.56 | \$ 356.64 | Y | 2.0% | Guideline increase, rounded to the nearest dollar after HST applied |
| 12 | Encroachment Insurance | \$ 10.62 | \$ 11.50 | Y | 8.3% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 13 | Fee/space (first two spaces) | \$ 105.31 | \$ 107.08 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| 14 | Fee/space (remaining spaces) | \$ 53.10 | \$ 53.98 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| | | | | | | |
| | Occupation of Public/Metered Parking Spaces (pre payment required) | | | | | |
| 15 | Single Space Per Day | \$ 23.01 | \$ 23.89 | Y | 3.8% | Guideline increase, rounded to the nearest dollar after HST applied |
| 16 | Each Additional Day Up To 6 Consecutive Days Per Space | \$ 11.50 | \$ 12.39 | Y | 7.7% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 17 | Weekly Consecutive Rate Per Space | \$ 81.42 | \$ 83.19 | Y | 2.2% | Guideline increase, rounded to the nearest dollar after HST applied |
| 18 | Monthly Consecutive Rate Per Space | \$ 230.09 | \$ 234.51 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 19 | Administration Fee on Temporary Parking Permits | 15% of the permit fee | 15% of the permit fee | Y | N/A | |
| 20 | Weekly Residential Time Limit Exemption Temporary Parking Permit | N/A | \$ 15.00 | Y | 0.0% | To differentiate contractors, film companies and events from resident needs |
| | | | | | | |
| | Administrative Penalty System (APS)** | | | | | |
| 21 | MTO Search | \$ 13.27 | \$ 14.16 | Y | 6.7% | Guideline increase, rounded up to the nearest dollar after HST applied |
| 22 | Late Payment | \$ 26.55 | \$ 27.43 | Y | 3.3% | Guideline increase, rounded to the nearest dollar after HST applied |
| 23 | Fail to Attend Hearing | \$ 104.42 | \$ 106.19 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| 24 | Plate Denial | \$ 4.42 | \$ 5.31 | Y | 20.1% | Guideline increase, rounded to the nearest dollar after HST applied |
| 25 | Mail Issuance (New) | \$ 12.38 | \$ 14.16 | Y | 14.4% | Matched to MTO search as both is same task essentially |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Administrative Penalty System (APS)

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|-------------------|-------------------|------------|-----------------|---|
| 1 | Late Payment (after 15 days) | \$ 53.10 | \$ 53.98 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| 2 | Fail to Attend Hearing | \$ 104.42 | \$ 106.19 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |
| 3 | Final notice of non-payment | \$ 53.10 | \$ 53.98 | Y | 1.7% | Guideline increase, rounded to the nearest dollar after HST applied |

Department: Planning & Economic Development
Division: General Fees



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: General: Planning Act Fees

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|--------------------|---------------------------|------------|-----------------|-------------------------------|
| | Cost Recovery on City-supported applications appealed to the Ontario Municipal Board | | | | | |
| 1 | Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application. | Full cost Recovery | Full cost Recovery | N | N/A | Fee set at 100% cost recovery |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Economic Development - Urban Renewal

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|----------------------|----------------------|------------|-----------------|--|
| Loan/Incentive Programs | | | | | | |
| 1 | Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants less than \$5,000 | \$ 92.92 | \$ 92.92 | Y | 0.0% | Guideline increase, rounded to the nearest \$5 dollar after HST applied |
| 2 | Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$5,000 and less than \$12,500 | \$ 243.36 | \$ 247.79 | Y | 1.8% | Guideline increase, rounded to the nearest \$5 dollar after HST applied |
| 3 | Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$12,500 | \$ 380.53 | \$ 389.38 | Y | 2.3% | Guideline increase, rounded to the nearest \$5 dollar after HST applied |
| Hamilton Tax Increment Grant Program | | | | | | |
| 4 | Basic Fee - Developer only (only for Grants less than or equal to \$12,500) | \$ 243.36 | \$ 247.79 | Y | 1.8% | Guideline increase. Rounded to the nearest \$5. |
| 5 | Basic Fee - Developer only (only for Grants greater than \$12,500) | \$ 840.71 | \$ 858.41 | Y | 2.1% | Guideline increase. Rounded to the nearest \$5. |
| 6 | Additional Fee - Developer Transfer to New Condo Owner | \$ 446.90 | \$ 455.75 | Y | 2.0% | Guideline increase. Rounded to the nearest \$5. |
| Hamilton Downtown, Barton/Kenilworth Multi-Residential Property Investment Program | | | | | | |
| 7 | a) Initial Application | \$ 314.16 | \$ 318.58 | Y | 1.4% | Guideline increase. Rounded to the nearest \$5. |
| | b) Fee is based on a Graduated Scale basis as follows: | | | | | |
| 8 | 50 units or less - per unit | \$ 526.55 | \$ 535.40 | Y | 1.7% | Guideline increase. Rounded to the nearest \$5. |
| 9 | 50-100 units - per unit | \$ 420.35 | \$ 429.20 | Y | 2.1% | Guideline increase. Rounded to the nearest \$5. |
| 10 | 100 units plus - per unit | \$ 314.16 | \$ 402.65 | Y | 28.2% | Matching all per unit user fees across similar programs to same value. |
| 11 | Commercial Corridor Housing Loan & Grant Program - per unit | \$ 274.34 | \$ 402.65 | Y | 46.8% | Matching all per unit user fees across similar programs to same value. |
| 12 | Commercial Corridor Housing Loan and Grant Application Fee (At final application stage) | \$ 314.16 | \$ 318.58 | Y | 1.4% | Guideline increase. Rounded to the nearest \$5. |
| 13 | Hamilton Heritage Property Grant Program less than or equal to \$12,500 | \$ 243.36 | \$ 247.79 | Y | 1.8% | Guideline increase. Rounded to the nearest \$5. |
| 14 | Hamilton Heritage Property Grant Program greater than \$12,500 | \$ 376.11 | \$ 384.96 | Y | 2.4% | Guideline increase. Rounded to the nearest \$5. |
| 15 | Hamilton Downtown/West Harbourfront Remediation Loan Program | \$ 314.16 | \$ 318.58 | Y | 1.4% | Guideline increase. Rounded to the nearest \$5. |
| 16 | Office Tenancy Assistance Program | \$ 513.27 | \$ 522.12 | Y | 1.7% | Guideline increase. Rounded to the nearest \$5. |
| 17 | Commercial Property Improvement Grant Program for grants less than \$5,000 | \$ 92.92 | \$ 92.92 | Y | 0.0% | Guideline increase. Rounded to the nearest \$5. |
| 18 | Commercial Property Improvement Grant Program for grants greater than \$5,000 | \$ 243.36 | \$ 247.79 | Y | 1.8% | Guideline increase. Rounded to the nearest \$5. |
| Hamilton Community Heritage Fund Loan Program - administration fees | | | | | | |
| 19 | a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount) | 2.10% of loan amount | 2.10% of loan amount | Y | 0.0% | Fee is not increased so as not to act as a disincentive |
| 20 | b) Other properties | \$ 300.88 | \$ 305.31 | Y | 1.5% | Guideline increase. Rounded to the nearest \$5. |
| 21 | ERASE Study Grant | \$ 234.51 | \$ 238.94 | Y | 1.9% | Guideline increase |
| 22 | ERASE Redevelopment Grant | \$ 840.71 | \$ 858.41 | Y | 2.1% | Increase to be consistent with fee on other Tax Grants, rounded to the nearest five dollars after HST applied |
| 23 | LEED Grant Program | \$ 840.71 | \$ 858.41 | Y | 2.1% | Increase to be consistent with fee on other Tax Grants, rounded to the nearest five dollars after HST applied |
| 24 | LEED Grant Program Administration Fees (Fee Per Unit) | \$ 393.81 | \$ 455.75 | | 15.7% | Matching all per unit user fees across similar programs to same value. This should be the same amount as the HTAX fee for Taxation and BTAX and Leed transfer to condo fee |
| 25 | Hamilton Heritage Conservation Grant Program Application Fee | \$ 92.92 | \$ 92.92 | Y | 0.0% | Guideline increase, rounded to the nearest \$5 dollar after HST applied |
| 26 | Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500 | \$ 243.36 | \$ 247.79 | Y | 1.8% | Guideline increase. Rounded to the nearest \$5. |
| 27 | Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants greater than \$12,500 | \$ 380.53 | \$ 389.38 | Y | 2.3% | Guideline increase. Rounded to the nearest \$5. |
| 28 | Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500 | \$ 243.36 | \$ 247.79 | Y | 1.8% | Guideline increase. Rounded to the nearest \$5. |
| 29 | Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500 | \$ 840.71 | \$ 858.41 | Y | 2.1% | Guideline increase. Rounded to the nearest \$5. |
| 30 | Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner | \$ 433.63 | \$ 455.75 | Y | 5.1% | Guideline increase. Rounded to the nearest \$5. Matching all per unit user fees across similar programs to same value. This should be the same amount as the HTAX fee for Taxation and BTAX and Leed transfer to condo fee |
| 31 | Barton/Kenilworth Planning and Building Fee Rebate | \$ 92.92 | \$ 92.92 | Y | 0.0% | Guideline increase, rounded to the nearest \$5 dollar after HST applied |



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Economic Development - Urban Renewal

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|-------------------|-------------------|------------|-----------------|------------------------|
|---|--|-------------------|-------------------|------------|-----------------|------------------------|



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Building Services - General Fees

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|-------------------|-------------------|------------|-----------------|---|
| 1 | Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular | \$ 124.00 | \$ 126.00 | N | 1.6% | Guideline increase |
| 2 | Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express | \$ 189.00 | \$ 193.00 | N | 2.1% | Guideline increase |
| 3 | Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular | \$ 254.00 | \$ 259.00 | N | 2.0% | Guideline increase |
| 4 | Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express | \$ 384.00 | \$ 392.00 | N | 2.1% | Guideline increase |
| 5 | Sewage System and Sewage Comments | \$ 259.00 | \$ 264.00 | N | 1.9% | Guideline increase |
| 6 | Site Plan Security Reduction Fee | \$ 336.00 | \$ 342.48 | Y | 1.9% | Guideline increase, rounded to the nearest dollar after HST applied |
| 7 | Zoning Compliance Letter - liquor license | \$ 192.00 | \$ 196.00 | N | 2.1% | Guideline increase |
| | | | | | | |
| | Photocopy service | | | | | |
| 8 | Computer Printouts per page | \$ 0.36 | \$ 0.37 | Y | 2.8% | Guideline increase |
| 9 | Microfilm Copies (for up to 20 copies) | \$ 27.10 | \$ 27.64 | Y | 2.0% | Guideline increase |
| 10 | Microfilm Copies (each additional copy) | \$ 1.20 | \$ 1.22 | Y | 1.7% | Guideline increase |
| | | | | | | |
| | Routine Disclosure of Building Division Records (new) | | | | | |
| 11 | Routine Disclosure Application Fee (includes the first 15 minutes of file search time and up to 10 photocopies) | \$ 25.00 | \$ 25.50 | Y | 2.0% | Guideline increase |
| 12 | For each additional 15 minutes of file search time above the first 15 minutes | \$ 19.85 | \$ 20.25 | Y | 2.0% | Guideline increase |
| | | | | | | |
| | Records searches | | | | | |
| 13 | Including manual searches and preparation of information - for each 15 minutes | \$ 19.85 | \$ 20.25 | Y | 2.0% | Guideline increase |
| | Computer Programming | | | | | |
| 14 | For developing programs or other ways of producing records from machine readable records - for each 15 minutes | \$ 19.85 | \$ 20.25 | Y | 2.0% | Guideline increase |
| | | | | | | |
| 15 | Blasting Permit | \$ 133.00 | \$ 135.66 | N | 2.0% | Guideline increase |
| 16 | Grading (Security) Deposit | \$ 1,530.00 | \$ 1,560.60 | N | 2.0% | Guideline increase |
| 17 | Grading (Security) Deposit for a Single Lot (Infill) | \$ 7,650.00 | \$ 7,803.00 | N | 2.0% | Guideline increase |
| 18 | Grading (Security) Deposit for a Semi-Detached Dwelling (Infill) | \$ 10,200.00 | \$ 10,404.00 | N | 2.0% | Guideline increase |
| | | | | | | |
| | Demolition Agreement for Building Replacement | | | | | |
| 19 | a) Agreement | \$ 532.00 | \$ 542.64 | N | 2.0% | Guideline increase |
| 20 | b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max) | \$ 128.00 | \$ 130.56 | N | 2.0% | Guideline increase |
| | | | | | | |
| 21 | Demolition Control Applications | \$ 532.00 | \$ 542.64 | N | 2.0% | Guideline increase |
| | | | | | | |
| | Application Fee for outdoor commercial patio exemption permits | | | | | |
| 22 | a) Inspection Fee | \$ 526.00 | \$ 536.52 | Y | 2.0% | Guideline increase |
| | | | | | | |
| | Illegal Grow Operations | | | | | |
| 23 | a) Inspection Fee | \$ 788.00 | \$ 803.76 | Y | 2.0% | Guideline increase |
| 24 | b) Re-occupancy Fee | \$ 715.00 | \$ 729.30 | Y | 2.0% | Guideline increase |
| | | | | | | |
| 25 | Swimming Pool Enclosure Fee | \$ 255.00 | \$ 260.10 | N | 2.0% | Guideline increase |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Public Health Services

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|-------------------|-------------------|------------|-----------------|---|
| Reproductive Health | | | | | | |
| 1 | Prenatal Complete Class | \$ 47.79 | \$ 49.56 | Y | 3.7% | Increase reflects the increases in program costs that provide this service, rounded to nearest dollar after HST applied |
| Epidemiology, Wellness and Communicable Disease Control | | | | | | |
| Inspection Fees (in addition to fees collected for Planning and/or Fire) | | | | | | |
| 2 | Personal Services Settings Fee | \$ 119.47 | \$ 123.01 | Y | 3.0% | Increase reflects the increases in program costs that provide this service, rounded to nearest dollar after HST applied |
| Healthy Environments | | | | | | |
| 3 | Property Status Reports (Work Orders) - No Inspection | \$ 53.10 | \$ 54.16 | Y | 2.0% | Guideline increase |
| 4 | Rezoning By-Law & Official Plan Amendment - Inspection | \$ 119.47 | \$ 121.86 | Y | 2.0% | Guideline increase |
| 5 | Land Severance - Inspection | \$ 119.47 | \$ 121.86 | Y | 2.0% | Guideline increase |
| 6 | Migrant Farm Worker Housing | \$ 130.97 | \$ 133.59 | Y | 2.0% | Guideline increase |
| 7 | Disinterment Inspections | \$ 132.74 | \$ 135.40 | Y | 2.0% | Guideline increase |
| 8 | Funeral Home Inspection | \$ 64.60 | \$ 65.89 | Y | 2.0% | Guideline increase |
| 9 | Letters of Compliance-Various Agencies | \$ 37.17 | \$ 37.91 | Y | 2.0% | Guideline increase |
| 10 | Special Events/Festivals - (per vendor/per event) - Inspection | \$ 36.28 | \$ 37.01 | Y | 2.0% | Guideline increase |
| 11 | Food Handlers Course (per person) - No Inspection | \$ 53.10 | \$ 54.16 | Y | 2.0% | Guideline increase |
| 12 | Special Events Late Fee - Inspection | \$ 27.43 | \$ 27.98 | Y | 2.0% | Guideline increase |
| 13 | Food Handler Training Challenge Exam - No Inspection | \$ 10.62 | \$ 10.83 | Y | 2.0% | Guideline increase |
| Inspection Fees (in addition to fees collected for Planning and/or Fire) | | | | | | |
| 14 | Lodging House | \$ 113.27 | \$ 115.54 | Y | 2.0% | Guideline increase |
| 15 | Residential Care Facilities - annual/per bed | \$ 66.37 | \$ 67.70 | Y | 2.0% | Guideline increase |
| 16 | Food Safety Fee - High Risk | \$ 214.16 | \$ 218.44 | Y | 2.0% | Guideline increase |
| 17 | Food Safety Fee - Medium Risk | \$ 98.23 | \$ 100.19 | Y | 2.0% | Guideline increase |
| 18 | Food Safety Fee - Low Risk | \$ 49.56 | \$ 50.55 | Y | 2.0% | Guideline increase |
| 19 | Adult Entertainment Parlour | \$ 119.47 | \$ 121.86 | Y | 2.0% | Guideline increase |
| 20 | Body Rub Parlour Owner | \$ 119.47 | \$ 121.86 | Y | 2.0% | Guideline increase |
| 21 | Bed and Breakfast | \$ 98.23 | \$ 100.19 | Y | 2.0% | Guideline increase |
| 22 | Mobile Home Park - per site | \$ 143.36 | \$ 146.23 | Y | 2.0% | Guideline increase |
| 23 | Public Halls | \$ 49.56 | \$ 50.55 | Y | 2.0% | Guideline increase |
| 24 | Places of Amusement - Carnivals | \$ 41.59 | \$ 42.42 | Y | 2.0% | Guideline increase |
| 25 | Places of Amusement - Circus | \$ 49.56 | \$ 50.55 | Y | 2.0% | Guideline increase |
| 26 | Proprietary Club | \$ 49.56 | \$ 50.55 | Y | 2.0% | Guideline increase |
| 27 | Refreshment Vehicle - Class A | \$ 98.23 | \$ 100.19 | Y | 2.0% | Guideline increase |
| 28 | Refreshment Vehicle - Class B | \$ 98.23 | \$ 100.19 | Y | 2.0% | Guideline increase |
| 29 | Refreshment Vehicle - Class C | \$ 49.56 | \$ 50.55 | Y | 2.0% | Guideline increase |
| 30 | Recreational Camping Establishment | \$ 143.36 | \$ 146.23 | Y | 2.0% | Guideline increase |
| 31 | Seasonal Food Vendors | \$ 49.56 | \$ 50.55 | Y | 2.0% | Guideline increase |
| 32 | Tobacco Vendors - Inspection per Licence | \$ 199.12 | \$ 203.10 | Y | 2.0% | Guideline increase |
| 33 | Electronic Cigarettes - Inspection per Licence | \$ 64.60 | \$ 65.89 | Y | 2.0% | Guideline increase |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|---|-------------------|-------------------|------------|-----------------|---|
| Sports Field Rentals (Effective January 1, 2022) | | | | | | |
| 1 | Field/Diamond-Premium (Hourly) | \$ 43.52 | \$ 45.28 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 2 | Field/Diamond-Premium-Youth Affiliated (Hourly) | \$ 22.90 | \$ 23.83 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 3 | Field/Diamond-A (Hourly) | \$ 38.52 | \$ 40.08 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 4 | Field/Diamond-A-Youth Affiliated (Hourly) | \$ 19.26 | \$ 20.04 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 5 | Field/Diamond-B (Hourly) | \$ 26.74 | \$ 27.83 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 6 | Field/Diamond-B-Youth Affiliated (Hourly) | \$ 13.37 | \$ 13.92 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 7 | Field/Diamond-C (Hourly) | \$ 4.55 | \$ 4.74 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 8 | Field/Diamond-C-Youth Affiliated (Hourly) | \$ 2.42 | \$ 2.52 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 9 | Field-MINI (Hourly) | \$ 3.14 | \$ 3.27 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 10 | Field-MINI-Youth Affiliated (Hourly) | \$ 1.81 | \$ 1.89 | Y | 4.4% | Combined guideline increase for 2021 & 2022 |
| 11 | Class A Artificial Turf (Hourly) | \$ 130.34 | \$ 135.61 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 12 | Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) | \$ 65.17 | \$ 67.81 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| Hall Rentals (Effective July 1, 2022) | | | | | | |
| Category A - Premium Community Rooms/Auditorium/Lobby/Gymnasium | | | | | | |
| 13 | Hourly Rate - Subsidized | \$ 20.89 | \$ 21.74 | Y | 4.1% | Renamed from Community Group to Subsidized |
| 14 | Hourly Rate - Standard | \$ 49.16 | \$ 51.15 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 15 | Hourly Rate - Commercial/Non-Resident | \$ 73.76 | \$ 76.74 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| Category B - Standard Community Rooms | | | | | | |
| 16 | Hourly Rate - Affiliate (Arena Only) | \$ 11.94 | \$ 12.43 | Y | 4.1% | Renamed (added arena only) |
| 17 | Hourly Rate - Subsidized | \$ 16.72 | \$ 17.40 | Y | 4.1% | Renamed from Community Group to Subsidized |
| 18 | Hourly Rate - Standard | \$ 35.82 | \$ 37.27 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 19 | Hourly Rate - Commercial/Non-Resident | \$ 59.70 | \$ 62.12 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| Category C - Basic Community Rooms | | | | | | |
| 20 | Hourly Rate - Affiliate (Arena Only) | \$ 2.39 | \$ 2.49 | Y | 4.2% | Renamed (added arena only) |
| 21 | Hourly Rate - Subsidized | \$ 4.78 | \$ 4.98 | Y | 4.2% | Renamed from Community Group to Subsidized |
| 22 | Hourly Rate - Standard | \$ 14.33 | \$ 14.91 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 23 | Hourly Rate - Commercial/Non-Resident | \$ 23.89 | \$ 24.86 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| Gym Rentals (Effective July 1, 2022) | | | | | | |
| Category A - Premium Gym 6000 Sq Ft+ (ARC Double, WMT Double, Central, BMRC Double) | | | | | | |
| 24 | Hourly Rate - Subsidized | | \$ 37.50 | Y | | New gym category to break down gym fees. Historically, the Category A Hall fee was used for all gym rentals. New Fee |
| 25 | Hourly Rate - Standard | | \$ 75.00 | Y | | New Fee |
| 26 | Hourly Rate - Commercial/Non-Resident | | \$ 112.50 | Y | | New Fee |
| Category B - Gym 3500-6000Sq Ft+ (Ancaster Single, Dundas, Huntington, Bennetto, WMT Single) | | | | | | |
| 27 | Hourly Rate - Subsidized | | \$ 31.60 | Y | | New Fee |
| 28 | Hourly Rate - Standard | | \$ 63.20 | Y | | New Fee |
| 29 | Hourly Rate - Commercial/Non-Resident | | \$ 94.40 | Y | | New Fee |
| Category C - Gym 3000-3499 (BMRC single, Winona) | | | | | | |
| 30 | Hourly Rate - Subsidized | | \$ 15.80 | Y | | New Fee |
| 31 | Hourly Rate - Standard | | \$ 31.60 | Y | | New Fee |
| 32 | Hourly Rate - Commercial/Non-Resident | | \$ 47.40 | Y | | New Fee |
| Parks (Effective July 1, 2022) | | | | | | |
| 33 | Parks - Hamilton Pavilion (Per Booking) | \$ 74.88 | \$ 77.91 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|-------------------|-------------------|------------|-----------------|--|
| 34 | Parks - Hamilton (Per Booking) | \$ 105.45 | \$ 109.72 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 35 | Parks - Hamilton (Hourly) | | \$ 13.72 | Y | | New Fee |
| 36 | Parks - Hamilton Premium (Per Booking) | \$ 343.81 | \$ 357.70 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 37 | Parks - Hamilton - Wedding Ceremony/Photos (Per Booking) | \$ 181.95 | \$ 189.31 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 38 | Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking) | \$ 789.34 | \$ 821.23 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 39 | Parks - Court Rental | | \$ 28.44 | Y | | New Fee |
| | Pool Rentals (Effective July 1, 2022) | | | | | |
| | Category A - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park) | | | | | |
| 40 | Hourly Rate - Subsidized | \$ 133.89 | \$ 139.30 | Y | 4.0% | Renamed from Community Group to Subsidized |
| 41 | Hourly Rate - Standard | \$ 214.23 | \$ 222.89 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 42 | Hourly Rate - Commercial/Non-Resident | \$ 332.78 | \$ 346.23 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 43 | Slide Rental (Hourly) | \$ 99.88 | \$ 103.92 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| | Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities) | | | | | |
| 44 | Hourly Rate - Subsidized | \$ 63.64 | \$ 66.22 | Y | 4.1% | Renamed from Community Group to Subsidized |
| 45 | Hourly Rate - Standard | \$ 133.89 | \$ 139.30 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 46 | Hourly Rate - Commercial/Non-Resident | \$ 214.23 | \$ 222.89 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| | Category C - Hot/Teach Pool (With 1 Lifeguard) | | | | | |
| 47 | Hourly Rate -Subsidized | \$ 33.62 | \$ 34.98 | Y | 4.0% | Renamed from Community Group to Subsidized |
| 48 | Hourly Rate - Standard | \$ 73.25 | \$ 76.21 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 49 | Hourly Rate - Commercial/Non-Resident | \$ 117.20 | \$ 121.94 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| | Arena Floor Rates (Effective July 1, 2022) | | | | | |
| 50 | Arena Floor Hamilton (Hourly) | \$ 50.10 | \$ 52.13 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 51 | Arena Special Event - Standard (Hourly) | \$ 108.17 | \$ 112.55 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 52 | Arena Special Event - Commercial/Non-Resident (Per Booking) | \$ 1,250.00 | \$ 1,300.50 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| | Extra Rental Fees (Effective July 1, 2022) | | | | | |
| 53 | Arena Event Cleaning Charge (Per Booking) | \$ 187.39 | \$ 194.97 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 54 | Arena Overtime (Per Booking) | \$ 375.12 | \$ 390.28 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 55 | Field & Park - Lights (Hourly) | \$ 13.92 | \$ 14.49 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 56 | Field & Park - Lights - Subsidized (Hourly) | \$ 7.73 | \$ 8.05 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 57 | Field & Park - Lights - Key Deposit | \$ 29.42 | \$ 30.61 | N | 4.0% | Combined guideline increase for 2021 & 2022 |
| 58 | Field & Park - Hydro Access Fee (Per Booking) | \$ 6.49 | \$ 6.76 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 59 | Field & Park - Staff Maintenance OT (Per Booking) | \$ 399.13 | | | | DELETE - Cost recovery charged through parks |
| 60 | Field & Park - Staff Maintenance OT Hourly (Hourly) | \$ 79.83 | | | | DELETE - Cost recovery charged through parks |
| 61 | Flat Fee Damage Charge (Per Booking) | \$ 355.47 | \$ 369.84 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 62 | Gym/Kitchen Equipment (Hourly) | \$ 10.16 | \$ 10.58 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 63 | Flat Fee Kitchen Sanitization | \$ 61.80 | \$ 64.30 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 64 | Flat Fee Set-up Full Gym (Per Booking) | \$ 224.21 | \$ 233.27 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 65 | Flat Fee Set-up Half Gym (Per Booking) | \$ 112.25 | \$ 116.79 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 66 | Flat Fee Set-up Meeting Room (Per Booking) | \$ 58.13 | \$ 60.48 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 67 | Locker Key Replacement Fee | \$ 11.25 | \$ 11.71 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 68 | Parking Lot (Spot/Day) (Special Events Only) | \$ 6.75 | \$ 7.03 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 69 | Rental Amendment | \$ 5.63 | \$ 5.60 | Y | -0.5% | To align with program unenrollment fee |
| 70 | Insurance Fee | \$ 5.47 | \$ 5.60 | Y | 2.4% | To align with program unenrollment fee |
| 71 | Staff - Monitor/Additional Staffing (Hourly) | \$ 27.15 | \$ 28.25 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 72 | Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly) | \$ 41.21 | \$ 42.88 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|-------------------|-------------------|------------|-----------------|---|
| | Registered program fees are applied to instructional classes and charged once for the duration of the class. All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish the full program fee unless specified. | | | | | |
| | Preschool - 0 to 5 years Child - 6 to 12 years Youth - 13 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address | | | | | |
| | Aquatic Programs (Effective July 1, 2022) | | | | | |
| 1 | Adult - Fitness Aqua Spinning (1 Hour Class) | \$ 8.39 | \$ 8.73 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 2 | Learn to Swim Program - Parented (30 Minute Class) | \$ 6.19 | \$ 6.45 | N | 4.2% | Combined guideline increase for 2021 & 2022 |
| 3 | Learn to Swim Program (30 Minute Class) | \$ 6.97 | \$ 7.26 | N | 4.2% | Combined guideline increase for 2021 & 2022 |
| 4 | Learn to Swim Program (45 Minute Class) | \$ 7.69 | \$ 8.01 | N | 4.2% | Combined guideline increase for 2021 & 2022 |
| 5 | Learn to Swim Program (45 Minute Class) (Senior) | \$ 6.16 | \$ 6.41 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 6 | Private Lesson - Semi (30 Minute Class)/per class | \$ 20.61 | \$ 21.45 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 7 | Private Lesson - Tri (30 Minute Class)/per class | \$ 15.46 | \$ 16.09 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 8 | Private Lesson (30 Minute Class)/per class | \$ 25.76 | \$ 26.81 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 9 | Swim Patrol Program (1 Hour Class) | \$ 7.69 | \$ 8.01 | N | 4.2% | Combined guideline increase for 2021 & 2022 |
| 10 | Non-Resident Fee Applies to All of the Above Rates | \$ 1.56 | \$ 1.56 | Y | 0.0% | FREEZE- Flat Rate |
| | | | | | | |
| | Aquatic Leadership Programs (Effective July 1, 2022) | | | | | |
| | Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee. | | | | | |
| 11 | Bronze Cross | \$ 105.35 | \$ 109.61 | N | 4.0% | Combined guideline increase for 2021 & 2022 |
| 12 | Bronze Medallion with Emergency First Aid | \$ 124.23 | \$ 129.25 | N | 4.0% | Combined guideline increase for 2021 & 2022 |
| 13 | Bronze Medallion/Bronze Cross Recertification | \$ 65.36 | \$ 68.01 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 14 | Bronze Star | \$ 91.04 | \$ 94.72 | N | 4.0% | Combined guideline increase for 2021 & 2022 |
| 15 | Lifesaving Society Aquatic Safety Inspector | \$ 75.29 | \$ 78.34 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 16 | Lifesaving Society Aquatic Supervisor Training (AST) | \$ 84.08 | \$ 87.48 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 17 | Lifesaving Society Aquatic Supervisor Training (AST) Instructor | \$ 87.85 | \$ 91.40 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 18 | Lifesaving Society Assistant Instructors | \$ 148.89 | \$ 154.91 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 19 | Lifesaving Society Combined Instructors | \$ 211.34 | \$ 219.88 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 20 | Lifesaving Society Examiner | \$ 41.72 | \$ 43.41 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 21 | Lifesaving Society First Aid Instructor | \$ 105.10 | \$ 109.35 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 22 | Lifesaving Society Safeguard | \$ 25.10 | \$ 26.12 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 23 | Lifesaving Society SEE Auditor | \$ 25.10 | \$ 26.12 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 24 | Lifesaving Society Standard First Aid | \$ 84.08 | \$ 87.48 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 25 | Lifesaving Society Standard First Aid (Senior) | \$ 67.26 | \$ 69.98 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 26 | Lifesaving Society Standard First Aid Recertification | \$ 61.50 | \$ 63.99 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 27 | Lifesaving Society Trainer | \$ 132.09 | \$ 137.43 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 28 | National Lifeguard | \$ 211.34 | \$ 219.88 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 29 | National Lifeguard Instructor Course | \$ 74.10 | \$ 77.10 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 30 | National Lifeguard Recertification | \$ 46.62 | \$ 48.51 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 31 | Swim for Fitness 13+ | \$ 68.71 | \$ 71.49 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 32 | Swim for Fitness 6-12 years | \$ 69.25 | \$ 72.05 | N | 4.0% | Combined guideline increase for 2021 & 2022 |
| 33 | Swim Abilities (12 Weeks) (1 Hour Class) | \$ 81.92 | \$ 85.23 | N | 4.0% | Combined guideline increase for 2021 & 2022 |
| 34 | Synchro Routines/Diving Competition (1 Day) | \$ 9.19 | \$ 9.57 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 35 | Synchro/Diving (45 Minute Class) | \$ 72.15 | \$ 75.07 | N | 4.0% | Combined guideline increase for 2021 & 2022 |
| 36 | Synchro/Diving (45 Minute Class) (Senior) | \$ 57.72 | \$ 60.06 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 37 | Synchro/Diving Program - Add-on Fee (45 Minute Class) | \$ 2.01 | \$ 2.10 | N | 4.5% | Combined guideline increase for 2021 & 2022 |
| 38 | Withdrawal Fee | \$ 25.00 | \$ 25.00 | Y | 0.0% | FREEZE- Flat Rate |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|-------------------|-------------------|------------|-----------------|--|
| 39 | Non-Resident Fee Applies to All of the Above Rates | \$ 14.00 | \$ 14.00 | Y | 0.0% | FREEZE- Flat Rate |
| | | | | | | |
| | Programs (Effective July 1, 2022) | | | | | |
| | All Facilities - Applied to all facilities unless otherwise identified | | | | | |
| 40 | Adult - Art/Music Program (1 Hour Class) | \$ 5.10 | \$ 5.31 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 41 | Adult - Dance/Fitness Program - Specialty (1 Hour Class) | \$ 7.52 | \$ 7.83 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 42 | Adult - Dance/Fitness Program (1 Hour Class) | \$ 6.30 | \$ 6.56 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 43 | Adult - Friday Framers Program (2 Hour Class) | \$ 2.88 | \$ 3.00 | N | 4.2% | Combined guideline increase for 2021 & 2022 |
| 44 | Adult - Sport Program (Non-Instructed) (2 Hour Class) | \$ 5.98 | \$ 6.23 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 45 | Camp without trip – Camp Kidaca Base Fee (5 day) | \$ 26.16 | \$ 27.22 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 46 | Camp Specialty Add-On Fee (per day) | \$ 17.10 | \$ 17.80 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 47 | Camp Trip Add-On Fee (per trip) | \$ 25.75 | \$ 26.80 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 48 | Child - Cycling Program (15 Hours) | \$ 129.11 | \$ 134.33 | N | 4.0% | Combined guideline increase for 2021 & 2022 |
| 49 | Child - Home Alone Course (online) | | \$ 25.00 | Y | | New Fee |
| 50 | Child - Music (Piano) (1 Hour Class) | \$ 13.92 | \$ 14.49 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 51 | Child - Program (1 Hour) | \$ 3.82 | \$ 3.98 | N | 4.2% | Combined guideline increase for 2021 & 2022 |
| 52 | Child - Red Cross Babysitting (8 Hour Class) | \$ 46.40 | | | | Delete - Youth Leadership fee is used. |
| 53 | Child - Smash Volleyball League (1.5 Hour Class) | \$ 9.39 | \$ 9.77 | N | 4.0% | Combined guideline increase for 2021 & 2022 |
| 54 | High Five (PHCD) Certification (8 Hour Class - includes manual) | \$ 63.13 | \$ 65.69 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 55 | Preschool - Parented Program (1 Hour Class) | \$ 3.72 | \$ 3.88 | N | 4.3% | Combined guideline increase for 2021 & 2022 |
| 56 | Preschool - Program (1 Hour Class) | \$ 5.10 | \$ 5.31 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 57 | Senior - Dance/Fitness Program (1 Hour Class) | \$ 5.04 | \$ 5.25 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 58 | Senior - Dance/Fitness Program - Specialty (1 Hour Class) | \$ 6.02 | \$ 6.27 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 59 | Senior - Art/Music Program (1 Hour Class) | \$ 4.08 | \$ 4.25 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 60 | Senior - Sport Program (Non-Instructed) (2 Hour Class) | \$ 4.78 | \$ 4.98 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 61 | Special Needs (3 Hours, 12 Weeks) | \$ 11.26 | \$ 11.72 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 62 | Special Needs Fitness/Cooking (3 Hours, 6 Weeks) | \$ 15.25 | \$ 15.87 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 63 | Youth - Leadership (8 Hours) | \$ 43.26 | \$ 45.01 | N | 4.0% | Combined guideline increase for 2021 & 2022 |
| 64 | Youth - Fitness Program (1 Hour Class) | \$ 4.91 | \$ 5.11 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 65 | Late Pick-Up Fee (Per Each Half Hour) | \$ 10.00 | \$ 10.00 | N | 0.0% | FREEZE- Flat Rate |
| | Program Unenrollment Fee | | | | | |
| 66 | Withdrawal Fee (Camps) | \$ 25.00 | \$ 25.00 | Y | 0.0% | FREEZE- Flat Rate |
| 67 | Withdrawal Fee (Registered Programs) | \$ 10.00 | \$ 5.60 | Y | -44.0% | RENAMED - from "Withdrawal Fee (Registered Programs)" and reduced to align with service. |
| 68 | Non-Resident Fee Applies to All of the Above Rates | \$ 1.56 | \$ 1.56 | Y | 0.0% | FREEZE- Flat Rate |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|-------------------|-------------------|------------|-----------------|---|
| | Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for | | | | | |
| 1 | non-registered drop-in programming. | | \$ - | | | |
| | Infant - 0 to 36 months (Free) Child/Youth - 3 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address | | | | | |
| | | | | | | |
| | Recreation Centre & Pool Admission Fees (Effective July 1, 2022) <i>Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.</i> | | | | | |
| 2 | Single Admit (Child/Youth/Senior) | \$ 3.08 | \$ 3.21 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 3 | Single Admit (Adult) | \$ 4.60 | \$ 4.79 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 4 | Single Admit (Family) | \$ 9.39 | \$ 9.77 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 5 | Single Admit (Fitness) | \$ 7.56 | \$ 7.87 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 6 | Single Admit (Fitness Specialty) | \$ 9.02 | \$ 9.39 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 7 | Single Admit (Fun Night) | \$ 6.09 | \$ 6.34 | N | 4.1% | Combined guideline increase for 2021 & 2022 |
| 8 | Single Admit (Initiative Program) | \$ 2.01 | \$ 2.10 | Y | 4.5% | Combined guideline increase for 2021 & 2022 |
| 9 | Aqua Bike Rental | \$ 5.58 | \$ 5.81 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 10 | 10 Visit Clip Card (Child/Youth/Senior) | \$ 22.46 | \$ 23.37 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 11 | 10 Visit Clip Card (Adult) | \$ 34.54 | \$ 35.94 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 12 | 10 Visit Clip Card (Family) | \$ 70.45 | \$ 73.30 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 13 | Monthly Pass (Child/Youth/Senior) - Effective April 1, 2022 | \$ 12.32 | \$ 12.82 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 14 | Monthly Pass (Adult) - Effective April 1, 2022 | \$ 18.40 | \$ 19.15 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 15 | Monthly Pass (Family) - Effective April 1, 2022 | \$ 37.56 | \$ 39.08 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 16 | Yearly Pass (Child/Youth/Senior) | \$ 42.75 | \$ 44.48 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 17 | Yearly Pass (Senior RFAP Clients) | \$ 10.69 | \$ 11.13 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 18 | Yearly Pass (Adult) | \$ 101.34 | \$ 105.44 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 19 | Yearly Pass (Adult RFAP Clients) | \$ 25.34 | \$ 26.37 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 20 | Yearly Pass (Family) | \$ 157.34 | \$ 163.70 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 21 | Yearly Pass (Replacement Card) | \$ 4.83 | \$ 5.03 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 22 | Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above | \$ 14.00 | \$ 14.00 | Y | 0.0% | Frozen - Flat rate fee |
| 23 | Promotional Pass (Youth) (20 pack with expiration date) | \$ 10.00 | \$ 10.41 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| | | | | | | |
| | Waterfit Admission Fees (Effective July 1, 2022) <i>Applied to instructor lead drop-in water fitness programs.</i> | | | | | |
| 24 | Single Admit (Senior) | \$ 2.24 | \$ 2.34 | Y | 4.5% | Combined guideline increase for 2021 & 2022 |
| 25 | Single Admit (Adult) | \$ 5.06 | \$ 5.27 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 26 | Single Admit (Warm Water Exercise) (Adult) | \$ 6.33 | \$ 6.59 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 27 | Single Admit (Warm Water Exercise) (Senior) | \$ 5.07 | \$ 5.28 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 28 | Warm Water Exercise (Senior Centre Partnership) | \$ 2.97 | \$ 3.09 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 29 | Monthly Pass (Senior) | \$ 7.40 | \$ 7.70 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 30 | Monthly Pass (Adult) | \$ 20.98 | \$ 21.83 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 31 | 25 Visit Clip Card (Senior) | \$ 28.89 | \$ 30.06 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 32 | 25 Visit Clip Card (Adult) | \$ 82.27 | \$ 85.60 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 33 | Yearly Pass (Senior) | \$ 74.65 | \$ 77.67 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 34 | Yearly Pass (Senior RFAP Clients) | \$ 37.33 | \$ 38.84 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 35 | Yearly Pass (Adult) | \$ 192.34 | \$ 200.12 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 36 | Yearly Pass (Adult RFAP Clients) | \$ 96.17 | \$ 100.06 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 37 | Yearly Pass (Replacement Card) | \$ 4.83 | \$ 5.03 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 38 | Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above | \$ 14.00 | \$ 14.00 | Y | 0.0% | Frozen - Flat rate fee |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|---|-------------------|-------------------|------------|-----------------|---|
| Arena Admission Fees (Effective July 1, 2022) | | | | | | |
| Applied to drop-in skating programs which are staff supervised but not lead by an instructor. | | | | | | |
| 39 | Single Admit (Child/Youth/Senior) | \$ 3.08 | \$ 3.21 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 40 | Single Admit (Adult) | \$ 4.60 | \$ 4.79 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 41 | Shinny (Adult) | \$ 7.12 | \$ 7.41 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 42 | Shinny (Youth/Senior) | \$ 4.76 | \$ 4.96 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 43 | Single Admit (Family) | \$ 9.39 | \$ 9.77 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 44 | Figure Skating Ticket Ice | \$ 12.23 | \$ 12.73 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 45 | 10 Visit Clip Card Shinny (Adult) | \$ 53.38 | \$ 55.54 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 46 | 10 Visit Clip Card Shinny (Youth/Senior) | \$ 35.69 | \$ 37.14 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 47 | 10 Visit Clip Card Figure Skating Ticket Ice | \$ 91.70 | \$ 95.41 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 48 | Yearly Pass (Child/Youth/Senior) | \$ 38.63 | \$ 40.20 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 49 | Yearly Pass (Adult) | \$ 59.27 | \$ 61.67 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 50 | Yearly Pass (Family) | \$ 87.40 | \$ 90.94 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 51 | Yearly Pass (Replacement Card) | \$ 4.83 | \$ 5.03 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 52 | Non-Resident Fee Applies to Yearly Pass Rates Above | \$ 14.00 | \$ 14.00 | Y | 0.0% | Frozen - Flat rate fee |
| 53 | Promotional Pass (Youth) (20 pack with expiration date) | \$ 10.00 | \$ 10.41 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| Senior Facility Admission Fees (Effective July 1, 2022) | | | | | | |
| Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation. | | | | | | |
| 54 | Single Admit | \$ 2.37 | \$ 2.47 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 55 | Yearly Pass (Senior Centre) | \$ 32.07 | \$ 33.37 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 56 | Non-Resident Fee Applies to Yearly Pass Rates Above | \$ 14.00 | \$ 14.00 | Y | 0.0% | Frozen - Flat rate fee |

Department: Healthy and Safe Communities
Division: Recreation



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|---|-------------------|-------------------|------------|-----------------|---|
| King's Forest Green Fees (Effective January 1, 2022) | | | | | | |
| 1 | Monday to Thursday - 18 Holes | \$ 56.90 | \$ 59.20 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 2 | Fri/Sat/Sun/Holidays - 18 Holes | \$ 64.49 | \$ 67.10 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 3 | Senior (60&up) - Monday to Thursday - 18 Holes | \$ 43.63 | \$ 45.40 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 4 | Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes | \$ 50.26 | \$ 52.30 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 5 | Junior (18&under) - after 11 am | \$ 30.35 | \$ 31.58 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 6 | Twilight - Monday to Thursday | \$ 36.98 | \$ 38.48 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 7 | Twilight - Fri/Sat/Sun/Holidays | \$ 40.77 | \$ 42.42 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 8 | 9 Hole - Any day | \$ 30.35 | \$ 31.58 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 9 | 9 Hole Senior (60&up) - Any day | \$ 25.60 | \$ 26.64 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 10 | Spring/Fall Green Fees (walking) - Effective April 1, 2022 | \$ 39.82 | \$ 41.43 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 11 | League Fee with cart (9 holes) - Effective April 1, 2022 | \$ 35.40 | \$ 36.84 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 12 | League Fee with cart (18 holes) - Effective April 1, 2022 | \$ 39.82 | \$ 41.43 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 13 | Tournament Green Rate (Monday - Thursday) - Effective April 1, 2022 | \$ 66.37 | \$ 69.06 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 14 | Tournament Green Rate (Friday - Sunday) - Effective April 1, 2022 | \$ 73.45 | \$ 76.42 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 15 | Sell off Rate (18 holes) - Effective April 1, 2022 | \$ 32.74 | \$ 34.07 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| King's Forest (only) Advantage Packs (Effective January 1, 2022) | | | | | | |
| 16 | 12 Rounds | \$ 608.19 | \$ 632.77 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 17 | 24 Rounds | \$ 1,177.14 | \$ 1,224.70 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| King's Forest Golf Memberships (Effective January 1, 2022) | | | | | | |
| 18 | King's Forest -Adult | \$ 1,990.81 | \$ 2,071.24 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 19 | King's Forest -Couples | \$ 3,582.58 | \$ 3,727.32 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 20 | King's Forest -Junior (18&under) - any day | \$ 475.23 | \$ 494.43 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 21 | King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays | \$ 1,420.75 | \$ 1,478.15 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 22 | King's Forest -Weekday | \$ 1,467.89 | \$ 1,527.20 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 23 | City Wide - Adult | \$ 2,461.10 | \$ 2,560.53 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 24 | City Wide - Couples | \$ 4,125.22 | \$ 4,291.88 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 25 | City Wide-Senior | \$ 1,789.10 | \$ 1,861.38 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 26 | City Wide - Weekday | \$ 1,863.64 | \$ 1,938.94 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 27 | City Wide - Intermediate Membership (19 - 34) - Any day | \$ 1,050.60 | \$ 1,093.05 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 28 | City Wide - Junior (18 and under) - Effective April 1, 2022 | \$ 617.11 | \$ 642.05 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 29 | City Wide - Immediate (19-35) - Effective April 1, 2022 | \$ 1,297.49 | \$ 1,349.91 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 30 | Lower banquet room rental per hour | \$ 52.53 | | | | DELETE - Replaced with Special Event Fee |
| 31 | Main banquet room rental per hour | \$ 78.80 | | | | DELETE - Replaced with Special Event Fee |
| 32 | Lower banquet room rental - Special Event - Effective April 1, 2022 | \$ 75.22 | \$ 78.26 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 33 | Main banquet room rental - Special Event - Effective April 1, 2022 | \$ 150.44 | \$ 156.52 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| Flex Pass - King's Forest (Effective January 1, 2022) | | | | | | |
| Flex Pass Characteristics - ADULT | | | | | | |
| 34 | Activation Fee to Purchase Pass - One Time Fee | \$ 272.95 | \$ 283.98 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 35 | Peak Green Fee (25% off before 11am) | \$ 45.58 | \$ 47.43 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 36 | Non-Peak Green Fee (40% off) | \$ 36.46 | \$ 37.94 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 37 | Merchandise and Food and Beverage Discount (Excluding Alcohol) | 10% off | | | | DELETE - No longer used |
| Flex Pass Characteristics - SENIOR (60+) | | | | | | |
| 38 | Activation Fee to Purchase Pass - One Time Fee | \$ 231.75 | \$ 241.12 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 39 | Peak Green Fee (25% off before 11am) | \$ 37.37 | \$ 38.88 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 40 | Non-Peak Green Fee (40% off) | \$ 30.08 | \$ 31.30 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|-------------------|-------------------|------------|-----------------|---|
| 41 | Merchandise and Food and Beverage Discount (Excluding Alcohol) | 10% off | | | | DELETE - No longer used |
| | | | | | | |
| | Golf Carts - All Courses (Effective January 1, 2022) | | | | | |
| 42 | 9 hole pull cart | \$ 2.73 | \$ 2.85 | Y | 4.4% | Combined guideline increase for 2021 & 2022 |
| 43 | 18 hole pull cart | \$ 4.55 | \$ 4.74 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 44 | 18 hole power cart | \$ 30.99 | \$ 32.25 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 45 | 18 hole power cart - single rider | \$ 17.31 | \$ 18.01 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 46 | 9 hole power cart | \$ 18.23 | \$ 18.97 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 47 | 9 hole power cart - single rider | \$ 9.12 | \$ 9.49 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 48 | Sunset (After 6pm) Power cart | \$ 9.12 | \$ 9.49 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 49 | Sunset (After 6pm) Pull cart | \$ 2.73 | | | | DELETE - No longer used |
| | | | | | | |
| | Notes: | | | | | |
| | Golf Assoc of Ont (GOA) Fee is added on top of regular fee. | | | | | |
| | Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices. | | | | | |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|---|-------------------|-------------------|------------|-----------------|---|
| Chedoke Green Fees-Beddoe (Effective January 1, 2022) | | | | | | |
| 1 | Monday to Thursday - 18 Holes | \$ 40.77 | \$ 42.42 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 2 | Fri/Sat/Sun/Holidays - 18 Holes | \$ 47.42 | \$ 49.34 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 3 | Senior (60&up) - Monday to Thursday - 18 Holes | \$ 36.04 | \$ 37.50 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 4 | Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes | \$ 40.77 | \$ 42.42 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 5 | Junior (18&under) - after 11 am | \$ 26.55 | \$ 27.63 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 6 | Twilight - Monday to Thursday | \$ 28.45 | \$ 29.60 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 7 | Twilight - Fri/Sat/Sun/Holidays | \$ 33.19 | \$ 34.54 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 8 | 9 Hole - Monday to Thursday | \$ 23.70 | \$ 24.66 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 9 | 9 Hole - Fri/Sat/Sun/Holidays | \$ 26.55 | \$ 27.63 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 10 | 9 Hole Senior (60&up) - Monday to Thursday | \$ 20.86 | \$ 21.71 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 11 | 9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays | \$ 22.76 | \$ 23.68 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 12 | Sunset - after 6pm | \$ 23.70 | \$ 24.66 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 13 | Spring/Fall Green Fees (walking) - Effective April 1, 2022 | \$ 30.97 | \$ 32.23 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 14 | League Fee with cart (9 holes) - Effective April 1, 2022 | \$ 26.55 | \$ 27.63 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 15 | League Fee with cart (18 holes) - Effective April 1, 2022 | \$ 30.97 | \$ 32.23 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 16 | Tournament Green Rate (Monday - Thursday) - Effective April 1, 2022 | \$ 51.33 | \$ 53.41 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 17 | Tournament Green Rate (Friday - Sunday) - Effective April 1, 2022 | \$ 57.52 | \$ 59.85 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 18 | Sell off Rate (18 holes) - Effective April 1, 2022 | \$ 23.89 | \$ 24.86 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| Chedoke Green Fees - Martin (Effective January 1, 2022) | | | | | | |
| 19 | Monday to Thursday - 18 Holes | \$ 31.29 | \$ 32.56 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 20 | Fri/Sat/Sun/Holidays - 18 Holes | \$ 36.04 | \$ 37.50 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 21 | Senior (60&up) - Monday to Thursday - 18 Holes | \$ 27.50 | \$ 28.62 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 22 | Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes | \$ 30.35 | \$ 31.58 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 23 | Junior (18&under) - after 11 am | \$ 20.86 | \$ 21.71 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 24 | Twilight - Monday to Thursday | \$ 21.81 | \$ 22.70 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 25 | Twilight - Fri/Sat/Sun/Holidays | \$ 25.60 | \$ 26.64 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 26 | 9 Hole - Monday to Thursday | \$ 18.01 | \$ 18.74 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 27 | 9 Hole - Fri/Sat/Sun/Holidays | \$ 19.91 | \$ 20.72 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 28 | 9 Hole Senior (60&up) - Monday to Thursday | \$ 16.12 | \$ 16.78 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 29 | 9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays | \$ 17.07 | \$ 17.76 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 30 | Sunset - after 6pm | \$ 18.01 | \$ 18.74 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 31 | Spring/Fall Green Fees (walking) - Effective April 1, 2022 | \$ 22.12 | \$ 23.02 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 32 | League Fee with cart (9 holes) - Effective April 1, 2022 | \$ 22.12 | \$ 23.02 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 33 | League Fee with cart (18 holes) - Effective April 1, 2022 | \$ 26.55 | \$ 27.63 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 34 | Tournament Green Rate (Monday - Thursday) - Effective April 1, 2022 | \$ 43.36 | \$ 45.12 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 35 | Tournament Green Rate (Friday - Sunday) - Effective April 1, 2022 | \$ 47.79 | \$ 49.73 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 36 | Sell off Rate (18 holes) - Effective April 1, 2022 | \$ 18.58 | \$ 19.34 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 37 | Winter Golf Green Fee - Effective April 1, 2022 | \$ 20.35 | \$ 21.18 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2022) | | | | | | |
| 38 | 12 Rounds | \$ 446.20 | \$ 464.23 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 39 | 24 Rounds | \$ 839.00 | \$ 872.90 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| Chedoke Golf Memberships (Effective January 1, 2022) | | | | | | |
| 40 | Beddoe & Martin - Adult - any day | \$ 1,891.92 | \$ 1,968.36 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 41 | Beddoe & Martin - Couples - any day | \$ 3,310.85 | \$ 3,444.61 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 42 | Beddoe & Martin - Junior (18 & under) - any day | \$ 474.17 | \$ 493.33 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|-------------------|-------------------|------------|-----------------|---|
| 43 | Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays | \$ 1,418.94 | \$ 1,476.27 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 44 | Beddoe & Martin - Weekday (excluding holidays) | \$ 1,418.94 | \$ 1,476.27 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 45 | Martin-Adult | \$ 1,232.83 | \$ 1,282.64 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 46 | Martin-Couples | \$ 2,157.44 | \$ 2,244.61 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 47 | Martin-Junior (18 & under) - any day | \$ 331.91 | \$ 345.32 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 48 | Martin-Senior (60 & over) - Monday to Friday only, excluding holidays | \$ 924.62 | \$ 961.98 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 49 | Martin-Weekday - excluding holidays | \$ 924.62 | \$ 961.98 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 50 | City Wide - Adult | \$ 2,460.00 | \$ 2,559.39 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 51 | City Wide - Couples | \$ 4,125.22 | \$ 4,291.88 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 52 | City Wide - Senior | \$ 1,789.10 | \$ 1,861.38 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 53 | City Wide - Weekday - excluding holidays | \$ 1,863.64 | \$ 1,938.94 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 54 | City Wide - Intermediate Membership (19 - 34) - Any day | \$ 945.54 | \$ 983.74 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 55 | City Wide - Intermediate Membership (19 - 35) - Effective April 1, 2022 | \$ 1,297.49 | \$ 1,349.91 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 56 | City Wide - Junior (18 and under) - Effective April 1, 2022 | \$ 617.11 | \$ 642.05 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| | | | | | | |
| | Flex Pass - Chedoke - Beddoe (Effective January 1, 2022) | | | | | |
| | <i>Flex Pass Characteristics - ADULT</i> | | | | | |
| 57 | Activation Fee to Purchase Pass - One Time Fee | \$ 272.95 | \$ 283.98 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 58 | Peak Green Fee (25% off before 11am) | \$ 31.90 | \$ 33.19 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 59 | Non-Peak Green Fee (40% off) | \$ 25.52 | \$ 26.56 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 60 | Merchandise and Food and Beverage Discount (Excluding Alcohol) | 10% off | | | | DELETE - No longer used |
| | | | | | | |
| | <i>Flex Pass Characteristics - SENIOR (60+)</i> | | | | | |
| 61 | Activation Fee to Purchase Pass - One Time Fee | \$ 231.75 | \$ 241.12 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 62 | Peak Green Fee (25% off before 11am) | \$ 27.35 | \$ 28.46 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 63 | Non-Peak Green Fee (40% off) | \$ 21.88 | \$ 22.77 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 64 | Merchandise and Food and Beverage Discount (Excluding Alcohol) | 10% off | | | | DELETE - No longer used |
| | | | | | | |
| | <i>Flex Pass Characteristics - ADULT</i> | | | | | |
| 65 | Activation Fee to Purchase Pass - One Time Fee | \$ 272.95 | \$ 283.98 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 66 | Peak Green Fee (25% off before 11am) | \$ 19.14 | \$ 19.92 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 67 | Non-Peak Green Fee (40% off) | \$ 19.14 | \$ 19.92 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 68 | Merchandise and Food and Beverage Discount (Excluding Alcohol) | 10% off | | | | DELETE - No longer used |
| | | | | | | |
| | <i>Flex Pass Characteristics - SENIOR (60+)</i> | | | | | |
| 69 | Activation Fee to Purchase Pass - One Time Fee | \$ 231.75 | \$ 241.12 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 70 | Peak Green Fee (25% off before 11am) | \$ 16.41 | \$ 17.08 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 71 | Non-Peak Green Fee (40% off) | \$ 16.41 | \$ 17.08 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 72 | Merchandise and Food and Beverage Discount (Excluding Alcohol) | 10% off | | | | DELETE - No longer used |
| | | | | | | |
| | Golf Carts - All Courses (Effective January 1, 2022) | | | | | |
| 73 | 9 hole pull cart | \$ 2.73 | \$ 2.85 | Y | 4.4% | Combined guideline increase for 2021 & 2022 |
| 74 | 18 hole pull cart | \$ 4.55 | \$ 4.74 | Y | 4.2% | Combined guideline increase for 2021 & 2022 |
| 75 | 18 hole power cart | \$ 30.99 | \$ 32.25 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 76 | 18 hole power cart - single rider | \$ 17.31 | \$ 18.01 | Y | 4.0% | Combined guideline increase for 2021 & 2022 |
| 77 | 9 hole power cart | \$ 18.23 | \$ 18.97 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 78 | 9 hole power cart - single rider | \$ 9.12 | \$ 9.49 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 79 | Sunset (After 6pm) Power cart | \$ 9.12 | \$ 9.49 | Y | 4.1% | Combined guideline increase for 2021 & 2022 |
| 80 | Sunset (After 6pm) Pull cart | \$ 2.73 | | | | DELETE - No longer used |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|-------------------|-------------------|------------|-----------------|------------------------|
| Notes: | | | | | | |
| Golf Assoc of Ont (GOA) Fee is added on top of regular fee. | | | | | | |
| Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices. | | | | | | |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Long Term Care

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|-----------------|--|-------------------|-------------------|------------|-----------------|------------------------|
| Macassa Lodge | | | | | | |
| 1 | Day Program - All Day | \$ 23.20 | \$ 23.66 | N | 2.0% | Guideline increase |
| Wentworth Lodge | | | | | | |
| 2 | Meals-on-Wheels | \$ 7.35 | \$ 7.50 | N | 2.0% | Guideline increase |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|--------------------|--------------------|------------|-----------------|--|
| Triggering alarm not including testing alarm: | | | | | | |
| 1 | 4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined) | \$ 805.00 | \$ 829.16 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 2 | 6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined) | \$ 805.00 | \$ 829.16 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 3 | Testing alarm without notification to Fire Department (property owner) | \$ 805.00 | \$ 829.16 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| Responses for Motor vehicles | | | | | | |
| 4 | Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) Fee per Fire Department vehicle for the 1st hour divided equally among motor vehicle owners if more than one motor vehicle | \$ 751.06 | \$ 773.63 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 5 | - Each Additional Hour (In Half Hour Increments) | \$ 375.53 | \$ 386.82 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| Response for Open Air Burning | | | | | | |
| 6 | Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) Fee per Fire Department vehicle for the 1st hour | \$ 798.05 | \$ 821.99 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 7 | - Each Additional Hour (In Half Hour Increments) | \$ 399.03 | \$ 411.02 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| Response for Natural Gas Leaks | | | | | | |
| 8 | Failure to obtain Utility Service Locate (property owner) Fee per Fire Department vehicle for the 1st hour | \$ 751.06 | \$ 773.63 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 9 | - Each Additional Hour (In Half Hour Increments) | \$ 375.53 | \$ 386.82 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| Reports / Letters / File Searches | | | | | | |
| 10 | Fire Department incident report | \$ 43.10 | \$ 44.38 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 11 | Clearance/status letter | \$ 38.76 | \$ 39.91 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 12 | Outstanding work order file search | \$ 76.19 | \$ 78.50 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 13 | Environmental property search | \$ 507.21 | \$ 522.44 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| Fire Routes | | | | | | |
| 14 | Establishing new fire routes or reviewing existing fire routes | \$ 258.14 | \$ 265.89 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| Events | | | | | | |
| 15 | Non-emergency stand-by for events (per vehicle) | \$ 537.52 | \$ 553.63 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 16 | Full cost recovery for crew | Full Cost Recovery | Full Cost Recovery | Y | | |
| 17 | Approvals for pyrotechnic and firework displays and film shoot pyrotechnics | \$ 326.42 | \$ 336.19 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 18 | Capacity cards per room (upon request) | \$ 153.01 | \$ 157.61 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| Inspections of Residential Buildings | | | | | | |
| 19 | Daycares – licensed | \$ 172.26 | \$ 177.43 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 20 | Daycares – private home | \$ 71.73 | \$ 73.90 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 21 | Foster care homes with a capacity of less than or equal to 4 | \$ 71.73 | \$ 73.90 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 22 | Group homes with a capacity of less than or equal to 4 | \$ 71.73 | \$ 73.90 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 23 | Foster care homes and group homes with a capacity of more than 4 | \$ 272.66 | \$ 280.89 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|-------------------|-------------------|------------|-----------------|--|
| 24 | Student housing, Bed & Breakfast, Lodging house | \$ 272.66 | \$ 280.89 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 25 | Residential buildings with 1 dwelling | \$ 71.73 | \$ 73.90 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 26 | Residential buildings with 2 dwellings | \$ 344.38 | \$ 354.73 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 27 | Residential buildings with less than 4 stories and more than 2 dwelling units | \$ 602.57 | \$ 620.66 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 28 | Residential buildings with 4 - 6 stories | \$ 1,018.77 | \$ 1,049.34 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 29 | Residential buildings with 7 - 11 stories | \$ 1,190.04 | \$ 1,225.75 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 30 | Residential buildings with 12 - 18 stories | \$ 1,362.48 | \$ 1,403.41 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 31 | Residential buildings with more than 18 stories | \$ 1,720.22 | \$ 1,771.82 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| | | | | | | |
| | Inspections of Non-Residential Buildings | | | | | |
| 32 | Non-residential buildings with less than 5 stories and less than 3,000 sq. ft per floor | \$ 272.66 | \$ 280.89 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 33 | Non-residential buildings with less than 5 stories and 3,000 sq. ft to 5,000 sq. ft per floor | \$ 430.71 | \$ 443.63 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 34 | Non-residential buildings with less than 5 stories and more than 5,000 sq. ft per floor | \$ 574.29 | \$ 591.59 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 35 | Non-residential buildings with 5 or more stories and less than 3,000 sq. ft per floor | \$ 644.96 | \$ 664.29 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 36 | Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq. ft per floor | \$ 760.53 | \$ 783.41 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 37 | Non-residential buildings with 5 or more stories and more than 5,000 sq. ft per floor | \$ 1,018.58 | \$ 1,049.16 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| | | | | | | |
| | Other Inspections | | | | | |
| 38 | AGCO liquor licence – indoor | \$ 186.72 | \$ 192.35 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 39 | AGCO liquor licence – patio | \$ 86.73 | \$ 89.38 | Y | 3.1% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 40 | Municipal business licence | \$ 152.21 | \$ 156.77 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 41 | Open air burning | \$ 172.26 | \$ 177.43 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 42 | Rental Housing License | | \$ 246.14 | Y | n/a | NEW FEE for 2022 PED 21097/LS21022 |
| | All Re-Inspections | | | | | |
| 43 | 2nd or subsequent re-inspection | \$ 71.73 | \$ 73.90 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| | | | | | | |
| | Permits | | | | | |
| 44 | Family fireworks sale permit – store | \$ 215.31 | \$ 221.77 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 45 | Family fireworks sale permit – trailer | \$ 430.40 | \$ 443.32 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 46 | Open air burning permit | \$ 25.50 | \$ 26.30 | N | 3.1% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| | | | | | | |
| | Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities | | | | | |
| 47 | Level 2 propane facility (propane volume > 5K water gallons) – first RSMP | \$ 3,025.88 | \$ 3,116.64 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 48 | Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP | \$ 1,513.01 | \$ 1,558.41 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 49 | Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility | \$ 2,239.21 | \$ 2,306.37 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|--------------------|--------------------|------------|-----------------|--|
| 50 | Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs | \$ 302.56 | \$ 311.64 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| | | | | | | |
| | Extraordinary Costs | | | | | |
| 51 | Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to: | Full Cost Recovery | Full Cost Recovery | | N/A | |
| | - renting equipment (e.g. specialized equipment); | | | | | |
| | - hiring contractors; | | | | | |
| | - hiring professional services (e.g. engineering services); | | | | | |
| | - using consumable materials (e.g. foam) | | | | | |
| | - replacing damaged equipment (e.g. bunker gear, firefighting hose); or | | | | | |
| | - purchasing materials (e.g. shoring lumber) | | | | | |
| 52 | Alternative Solutions Review for Ontario Fire Code | \$ 819.07 | \$ 843.63 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| 53 | Fire Safety Plan Review - 3rd or subsequent review | \$ 181.02 | \$ 186.46 | Y | 3.0% | Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST |
| | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Paramedic Service

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----------------------------------|--|-------------------|-------------------|------------|-----------------|---|
| Special Event Coverage | | | | | | |
| 1 | Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours | \$ 1,005.93 | \$ 1,038.14 | Y | 3.2% | Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied |
| 2 | - Each Additional Hour (In Half Hour Increments) | \$ 251.90 | \$ 260.00 | Y | 3.2% | Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied |
| 3 | Event coverage - First Response Unit & 1 Paramedic - min. 4 hours | \$ 783.19 | \$ 808.23 | Y | 3.2% | Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied |
| 4 | - Each Additional Hour (In Half Hour Increments) | \$ 195.93 | \$ 202.21 | Y | 3.2% | Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied |
| Ambulance Reports/Investigations | | | | | | |
| 5 | Copy of Ambulance Call Reports to Outside Agencies | \$ 85.31 | \$ 88.05 | Y | 3.2% | Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied |
| 6 | Investigative Interview of Paramedics by Outside Agencies (Per Hour) | \$ 153.72 | \$ 158.63 | Y | 3.2% | Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied |
| Preceptor Fees | | | | | | |
| 7 | Paramedic Student Equipment Fee | \$ 59.16 | \$ 61.06 | Y | 3.2% | Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied |
| 8 | Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour) | \$ 2.04 | \$ 2.13 | Y | 4.2% | Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied |
| 9 | Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour) | \$ 2.92 | \$ 3.05 | Y | 4.6% | Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transit

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|-----------------------|-----------------------|------------|-----------------|--|
| 1 | Cash Fare | \$ 3.25 | \$ 3.25 | N | 0.0% | Per Report PW14015c; report PW14015(a), effective September 1, 2022 |
| 2 | Adult Ticket | \$ 2.55 | \$ 2.60 | N | 2.0% | Inflationary increase |
| 3 | Child Fare (6-12) | \$ 2.10 | \$ 2.15 | N | 2.4% | Inflationary increase |
| 4 | Youth (13-19) Fare | \$ 2.10 | \$ 2.15 | N | 2.4% | Inflationary increase |
| 5 | Senior Fare | \$ 2.10 | \$ 2.15 | N | 2.4% | Inflationary increase |
| 6 | Adult Monthly Pass | \$ 112.20 | \$ 114.40 | N | 2.0% | Inflationary increase |
| 7 | Child (6-12) Monthly Pass | \$ 92.40 | \$ 94.60 | N | 2.4% | Inflationary increase |
| 8 | Youth (13-19) Monthly Pass | \$ 92.40 | \$ 94.60 | N | 2.4% | Inflationary increase |
| 9 | Senior Monthly Pass | \$ 35.50 | \$ 38.50 | N | 8.5% | Per Report PW14015c; report PW14015(a), effective September 1, 2022 |
| 10 | Senior Annual Pass | \$ 355.00 | \$ 385.00 | N | 8.5% | Per Report PW14015c; report PW14015(a), effective September 1, 2022 |
| 11 | Golden Age Pass (80 years+) | Free | Free | N | N/A | Per Report PW14015c; report PW14015(a), effective September 1, 2022 |
| 12 | Day Pass | \$ 15.30 | \$ - | N | 0.0% | This pass is no longer be available per report PW17033(e), effective September 1, 2021 |
| 13 | University College Transit Pass (UCTP) | \$ 199.35 | \$ 203.20 | N | 1.9% | Current contract expires August 2023 |
| 14 | McMaster Undergraduate UCTP | \$ 228.52 | \$ 232.96 | N | 1.9% | Current contract expires August 2023 |
| 15 | McMaster Graduate Student Association (GSA) UCTP | \$ 288.55 | \$ 294.15 | N | 1.9% | Current contract expires August 2023 |
| 16 | Columbia International College Transit Pass (off campus residence) | \$ 70.00 | \$ 71.40 | N | 2.0% | Inflationary increase |
| 17 | Columbia International College Transit Pass (on campus residence) | \$ 25.00 | \$ 25.50 | N | 2.0% | Inflationary increase |
| 18 | Columbia International College Transit Pass (non residence) | \$ 80.00 | \$ 81.60 | N | 2.0% | Inflationary increase |
| 19 | Employee Commuter Pass | \$ 107.10 | \$ 109.24 | N | 2.0% | Per Report PW14015c; report PW14015(a), effective September 1, 2022 |
| 20 | School Hour Only Pass | \$ 65.57 | \$ 68.62 | N | 4.7% | Based on % of approved Youth Pass rate |
| 21 | School Plus Pass | \$ 26.00 | \$ 26.00 | N | 0.0% | No increase, as current fee is sufficient |
| 22 | Affordable Transit Pass | \$ 56.10 | \$ 57.20 | N | 2.0% | Per Report PW14015c; report PW14015(a), effective September 1, 2022 |
| 23 | TransCab | Regular Fare + \$0.50 | Regular Fare + \$0.50 | N | N/A | No increase, as current fee is sufficient |
| 24 | Urban Charters | \$ 147.45 | \$ 150.40 | Y | 2.0% | Inflationary increase |
| 25 | HSR Photo ID - Elementary/Secondary School Students | \$ 5.25 | \$ 5.36 | Y | 2.0% | Inflationary increase |
| 26 | HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass | \$ 15.76 | \$ 16.08 | Y | 2.0% | Inflationary increase |
| 27 | Document Requests on CD's (Mobility Programs and Transportation Planning) | \$ 4.64 | \$ 4.73 | Y | 1.9% | Inflationary increase |
| 28 | Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card) | \$ 3.68 | \$ 3.75 | Y | 1.8% | Inflationary increase |
| 29 | Event Coverage – PER Supervisory Charge for event related activities including crowd disbursement, operational needs, and other customer related event needs | \$ 235.75 | \$ 240.47 | Y | 2.0% | Inflationary increase |
| | Minimum: First 4 Hours | | | | | |
| 30 | Additional \$/Hr beyond 4 Hours | \$ 58.94 | \$ 60.12 | Y | 2.0% | Inflationary increase |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|-------------------|-------------------|------------|-----------------|---|
| RENTAL RATES | | | | | | |
| Community Sport Programming | | | | | | |
| 1 | Adults & Non-affiliated Youth (Hourly) | \$ 136.50 | \$ 139.30 | Y | 2.1% | Inflationary increase |
| 2 | Youth Affiliated (Hourly) | \$ 68.30 | \$ 69.70 | Y | 2.0% | Inflationary increase |
| 3 | Lights when required (Hourly) | \$ 28.50 | Negotiable | Y | | Market Driven by Utility Costs |
| Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations) | | | | | | |
| 4 | Lower Bowl - west side only per Hour | \$ 133.80 | \$ 136.50 | Y | 2.0% | Inflationary increase |
| 5 | Upper & Lower Bowl - west side only (Daily)** | \$ 5,100.00 | \$ 5,202.00 | Y | 2.0% | Inflationary increase |
| 6 | Full Stadium (Daily)** | \$ 7,650.00 | \$ 7,803.00 | Y | 2.0% | Inflationary increase |
| 7 | Lights when required (Hourly) | N/A | Negotiable | Y | | Market Driven by Utility Costs |
| Corporate Gatherings/Professional Sports | | | | | | |
| 8 | Field of Play Use - No Spectators (Daily) ** | N/A | \$ 5,202.00 | Y | N/A | New Fee Structure Market Driven |
| 9 | Upper & Lower Bowl - west side only (Daily)** | \$ 10,200.00 | \$ 10,404.00 | Y | 2.0% | Market Driven |
| 10 | Full Stadium (Daily)** | \$ 15,300.00 | \$ 15,606.00 | Y | 2.0% | Market Driven |
| Community Room Rentals - Level 1 Room 1E501 - Alumni Room (1,800 sq ft.) | | | | | | |
| 11 | Commercial/Non-resident (Hourly) | \$ 136.70 | \$ 139.50 | Y | 2.0% | Inflationary increase |
| 12 | Resident (Hourly) | \$ 82.00 | \$ 83.70 | Y | 2.1% | Inflationary increase |
| 13 | Community Group (Hourly) | \$ 38.30 | \$ 39.10 | Y | 2.1% | Inflationary increase |
| 14 | Affiliate Group (Hourly) | \$ 27.40 | \$ 28.00 | Y | 2.2% | Inflationary increase |
| 15 | Cleaning Cost (Per Booking) | | \$ 16.80 | Y | N/A | Fee added to recover operational costs |
| Caretaker's Club (Soccer Warm-up Area) (Hourly Rate) | | | | | | |
| 16 | Commercial/Non-resident (Hourly) ** | \$ 136.70 | \$ 139.50 | Y | 2.0% | Inflationary increase |
| 17 | Resident (Hourly) ** | \$ 82.00 | \$ 83.70 | Y | 2.1% | Inflationary increase |
| 18 | Community Group (Hourly) ** | \$ 38.30 | \$ 39.10 | Y | 2.1% | Inflationary increase |
| 19 | Affiliate Group (Hourly) ** | \$ 27.40 | \$ 28.00 | Y | 2.2% | Inflationary increase |
| 20 | Cleaning Cost (Per Booking) | N/A | \$ 33.95 | Y | N/A | Fee added to recover operational costs. |
| Green Rooms 1 (Hourly Rate) | | | | | | |
| 21 | Commercial/Non-resident (Hourly) ** | N/A | \$ 50.00 | Y | N/A | New Fee Structure |
| 22 | Resident (Hourly) ** | N/A | \$ 20.00 | Y | N/A | " |
| 23 | Community Group (Hourly) ** | N/A | \$ 14.00 | Y | N/A | " |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|-------------------|-------------------|------------|-----------------|---|
| 24 | Affiliate Group (Hourly) ** | N/A | \$ 10.00 | Y | N/A | " |
| 25 | Cleaning Cost (Per Booking) | N/A | \$ 50.50 | Y | N/A | Fee added to recover operational costs. |
| | | | | | | |
| | Green Rooms 2 (Hourly Rate) | | | | | |
| 26 | Commercial/Non-resident (Hourly) ** | N/A | \$ 22.20 | Y | N/A | New Fee Structure |
| 27 | Resident (Hourly) ** | N/A | \$ 13.30 | Y | N/A | " |
| 28 | Community Group (Hourly) ** | N/A | \$ 9.75 | Y | N/A | " |
| 29 | Affiliate Group (Hourly) ** | N/A | \$ 7.75 | Y | N/A | " |
| 30 | Cleaning Cost (Per Booking) | N/A | \$ 25.10 | Y | N/A | Fee added to recover operational costs. |
| | | | | | | |
| | Green Rooms 3 (Hourly Rate) | | | | | |
| 31 | Commercial/Non-resident (Hourly) ** | N/A | \$ 22.20 | Y | N/A | New Fee Structure |
| 32 | Resident (Hourly) ** | N/A | \$ 13.30 | Y | N/A | " |
| 33 | Community Group (Hourly) ** | N/A | \$ 9.75 | Y | N/A | " |
| 34 | Affiliate Group (Hourly) ** | N/A | \$ 7.75 | Y | N/A | " |
| 35 | Cleaning Cost (Per Booking) | N/A | \$ 25.10 | Y | N/A | Fee added to recover operational costs. |
| | | | | | | |
| | Change Rooms 1 (Hourly Rate) | | | | | |
| 36 | Commercial/Non-resident (Hourly) ** | N/A | \$ 25.00 | Y | N/A | New Fee Structure |
| 37 | Resident (Hourly) ** | N/A | \$ 15.00 | Y | N/A | " |
| 38 | Community Group (Hourly) ** | N/A | \$ 10.00 | Y | N/A | " |
| 39 | Affiliate Group (Hourly) ** | N/A | \$ 7.50 | Y | N/A | " |
| 40 | Cleaning Cost (Per Booking) | N/A | \$ 50.15 | Y | N/A | Fee added to recover operational costs. |
| | | | | | | |
| | Change Rooms 2 (Hourly Rate) | | | | | |
| 41 | Commercial/Non-resident (Hourly) ** | N/A | \$ 25.00 | Y | N/A | New Fee Structure |
| 42 | Resident (Hourly) ** | N/A | \$ 15.00 | Y | N/A | " |
| 43 | Community Group (Hourly) ** | N/A | \$ 10.00 | Y | N/A | " |
| 44 | Affiliate Group (Hourly) ** | N/A | \$ 7.50 | Y | N/A | " |
| 45 | Cleaning Cost (Per Booking) | N/A | \$ 33.45 | Y | N/A | Fee added to recover operational costs. |
| | | | | | | |
| | Change Rooms 3 (Hourly Rate) | | | | | |
| 46 | Commercial/Non-resident (Hourly) ** | N/A | \$ 25.00 | Y | N/A | New Fee Structure |
| 47 | Resident (Hourly) ** | N/A | \$ 15.00 | Y | N/A | " |
| 48 | Community Group (Hourly) ** | N/A | \$ 10.00 | Y | N/A | " |
| 49 | Affiliate Group (Hourly) ** | N/A | \$ 7.50 | Y | N/A | " |
| 50 | Cleaning Cost (Per Booking) | N/A | \$ 33.45 | Y | N/A | Fee added to recover operational costs. |
| | | | | | | |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|-------------------|-------------------|------------|-----------------|--|
| Change Rooms 4 (Hourly Rate) | | | | | | |
| 51 | Commercial/Non-resident (Hourly) ** | N/A | \$ 25.00 | Y | N/A | New Fee Structure |
| 52 | Resident (Hourly) ** | N/A | \$ 15.00 | Y | N/A | " |
| 53 | Community Group (Hourly) ** | N/A | \$ 10.00 | Y | N/A | " |
| 54 | Affiliate Group (Hourly) ** | N/A | \$ 7.50 | Y | N/A | " |
| 55 | Cleaning Cost (Per Booking) | N/A | \$ 33.45 | Y | N/A | Fee added to recover operational costs. |
| Community Room Rentals - Level 2 | | | | | | |
| Room 2W 600 - City Lounge (1,625 sq ft.) | | | | | | |
| 56 | Commercial/Non-resident (Hourly) | \$ 56.90 | \$ 58.05 | Y | 2.0% | Inflationary increase |
| 57 | Resident (Hourly) | \$ 34.20 | \$ 34.90 | Y | 2.0% | Inflationary increase |
| 58 | Community Group (Hourly) | \$ 16.00 | \$ 16.30 | Y | 1.9% | Inflationary increase |
| 59 | Affiliate Group (Hourly) | \$ 11.40 | \$ 11.65 | Y | 2.2% | Inflationary increase |
| 60 | Cleaning Cost (Per Booking) | N/A | \$ 50.95 | Y | N/A | Fee added to recover operational costs. |
| Room 2W 336 - Community Video Room (194 sq ft.) | | | | | | |
| 61 | Commercial/Non-resident (Hourly) | \$ 22.80 | \$ 23.25 | Y | 2.0% | Inflationary increase |
| 62 | Resident (Hourly) | \$ 13.70 | \$ 15.25 | Y | 11.3% | Increase to recover administrative costs |
| 63 | Community Group (Hourly) | \$ 4.60 | \$ 9.75 | Y | 112.0% | Increase to recover administrative costs |
| 64 | Affiliate Group (Hourly) | \$ 2.30 | \$ 7.75 | Y | 237.0% | Increase to recover administrative costs |
| 65 | Cleaning Cost (Per Booking) | N/A | \$ 8.50 | Y | N/A | Fee added to recover operational costs. |
| Room 2W 601 - Community Room (280 sq ft.) | | | | | | |
| 66 | Commercial/Non-resident (Hourly) | \$ 22.80 | \$ 23.25 | Y | 2.0% | Inflationary increase |
| 67 | Resident (Hourly) | \$ 13.70 | \$ 15.25 | Y | 11.3% | Increase to recover administrative costs |
| 68 | Community Group (Hourly) | \$ 4.60 | \$ 9.75 | Y | 112.0% | Increase to recover administrative costs |
| 69 | Affiliate Group (Hourly) | \$ 2.30 | \$ 7.75 | Y | 237.0% | Increase to recover administrative costs |
| 70 | Cleaning Cost (Per Booking) | N/A | \$ 8.50 | Y | N/A | Fee added to recover operational costs. |
| Room 2W 602 - Community Room (280 sq ft.) | | | | | | |
| 71 | Commercial/Non-resident (Hourly) | \$ 22.80 | \$ 23.25 | Y | 2.0% | Inflationary increase |
| 72 | Resident (Hourly) | \$ 13.70 | \$ 15.25 | Y | 11.3% | Increase to recover administrative costs |
| 73 | Community Group (Hourly) | \$ 4.60 | \$ 9.75 | Y | 112.0% | Increase to recover administrative costs |
| 74 | Affiliate Group (Hourly) | \$ 2.30 | \$ 7.75 | Y | 237.0% | Increase to recover administrative costs |
| 75 | Cleaning Cost (Per Booking) | N/A | \$ 8.50 | Y | N/A | Fee added to recover operational costs. |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|-------------------|-------------------|------------|-----------------|--|
| Room 2W 603 - Community Room (366 sq ft.) | | | | | | |
| 76 | Commercial/Non-resident (Hourly) | \$ 22.80 | \$ 23.25 | Y | 2.0% | Inflationary increase |
| 77 | Resident (Hourly) | \$ 13.70 | \$ 15.25 | Y | 11.3% | Increase to recover administrative costs |
| 78 | Community Group (Hourly) | \$ 4.60 | \$ 9.75 | Y | 112.0% | Increase to recover administrative costs |
| 79 | Affiliate Group (Hourly) | \$ 2.30 | \$ 7.75 | Y | 237.0% | Increase to recover administrative costs |
| 80 | Cleaning Cost (Per Booking) | N/A | \$ 8.50 | Y | N/A | Fee added to recover operational costs. |
| Corporate Room Rentals - Level 4 | | | | | | |
| Room 4W 300 (1,012 sq ft.) - Club Room 1 | | | | | | |
| 81 | Social/Corporate - Day Rate ** | \$ 334.50 | \$ 341.20 | Y | 2.0% | Inflationary increase |
| 82 | Social/Corporate - Evening Rate ** | \$ 334.50 | \$ 341.20 | Y | 2.0% | Inflationary increase |
| 83 | Social/Corporate - Day & Evening Rate ** | \$ 602.10 | \$ 614.20 | Y | 2.0% | Inflationary increase |
| 84 | Community Groups (not-for-profit) - Day Rate ** | \$ 200.70 | \$ 204.80 | Y | 2.0% | Inflationary increase |
| 85 | Community Groups (not-for-profit) - Evening Rate ** | \$ 200.70 | \$ 204.80 | Y | 2.0% | Inflationary increase |
| 86 | Community Groups (not-for-profit) - Day & Evening** | \$ 361.30 | \$ 368.60 | Y | 2.0% | Inflationary increase |
| 87 | City of Hamilton - Day Rate ** | \$ 100.40 | \$ 102.50 | Y | 2.1% | Inflationary increase |
| 88 | City of Hamilton - Evening Rate ** | \$ 100.40 | \$ 102.50 | Y | 2.1% | Inflationary increase |
| 89 | City of Hamilton - Day & Evening Rate ** | \$ 180.70 | \$ 184.40 | Y | 2.0% | Inflationary increase |
| 90 | Cleaning Cost (Per Booking) | N/A | \$ 17.00 | Y | N/A | Fee added to recover operational costs. |
| Room 4W 301 (1,410 sq ft.) - Club Room 2 | | | | | | |
| 91 | Social/Corporate - Day Rate ** | \$ 501.80 | \$ 511.90 | Y | 2.0% | Inflationary increase |
| 92 | Social/Corporate - Evening Rate ** | \$ 501.80 | \$ 511.90 | Y | 2.0% | Inflationary increase |
| 93 | Social/Corporate - Day & Evening Rate ** | \$ 903.10 | \$ 921.20 | Y | 2.0% | Inflationary increase |
| 94 | Community Groups (not-for-profit) - Day Rate ** | \$ 301.10 | \$ 307.20 | Y | 2.0% | Inflationary increase |
| 95 | Community Groups (not-for-profit) - Evening Rate ** | \$ 301.10 | \$ 307.20 | Y | 2.0% | Inflationary increase |
| 96 | Community Groups (not-for-profit) - Day & Evening** | \$ 541.90 | \$ 552.80 | Y | 2.0% | Inflationary increase |
| 97 | City of Hamilton - Day Rate ** | \$ 150.60 | \$ 153.70 | Y | 2.1% | Inflationary increase |
| 98 | City of Hamilton - Evening Rate ** | \$ 150.60 | \$ 153.70 | Y | 2.1% | Inflationary increase |
| 99 | City of Hamilton - Day & Evening Rate ** | \$ 271.00 | \$ 276.50 | Y | 2.0% | Inflationary increase |
| 100 | Cleaning Cost (Per Booking) | N/A | \$ 25.50 | Y | N/A | Fee added to recover operational costs. |
| Room 4W 313 (5,952 sq ft.) - Club Room 3 | | | | | | |
| 101 | Social/Corporate - Day Rate ** | \$ 1,560.90 | \$ 1,592.20 | Y | 2.0% | Inflationary increase |
| 102 | Social/Corporate - Evening Rate ** | \$ 1,560.90 | \$ 1,592.20 | Y | 2.0% | Inflationary increase |
| 103 | Social/Corporate - Day & Evening Rate ** | \$ 2,809.60 | \$ 2,865.80 | Y | 2.0% | Inflationary increase |
| 104 | Community Groups (not-for-profit) - Day Rate ** | \$ 936.60 | \$ 955.40 | Y | 2.0% | Inflationary increase |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|-------------------|-------------------|------------|-----------------|---|
| 105 | Community Groups (not-for-profit) - Evening Rate ** | \$ 936.60 | \$ 955.40 | Y | 2.0% | Inflationary increase |
| 106 | Community Groups (not-for-profit) - Day & Evening** | \$ 1,685.80 | \$ 1,719.60 | Y | 2.0% | Inflationary increase |
| 107 | City of Hamilton - Day Rate ** | \$ 468.30 | \$ 477.70 | Y | 2.0% | Inflationary increase |
| 108 | City of Hamilton - Evening Rate ** | \$ 468.30 | \$ 477.70 | Y | 2.0% | Inflationary increase |
| 109 | City of Hamilton - Day & Evening Rate ** | \$ 842.90 | \$ 859.80 | Y | 2.0% | Inflationary increase |
| 110 | Cleaning Cost (Per Booking) | N/A | \$ 93.40 | Y | N/A | Fee added to recover operational costs. |
| Room 4W 314 (1,410 sq ft.) - Club Room 4 | | | | | | |
| 111 | Social/Corporate - Day Rate ** | \$ 501.80 | \$ 511.90 | Y | 2.0% | Inflationary increase |
| 112 | Social/Corporate - Evening Rate ** | \$ 501.80 | \$ 511.90 | Y | 2.0% | Inflationary increase |
| 113 | Social/Corporate - Day & Evening Rate ** | \$ 903.10 | \$ 921.20 | Y | 2.0% | Inflationary increase |
| 114 | Community Groups (not-for-profit) - Day Rate ** | \$ 301.10 | \$ 307.20 | Y | 2.0% | Inflationary increase |
| 115 | Community Groups (not-for-profit) - Evening Rate ** | \$ 301.10 | \$ 307.20 | Y | 2.0% | Inflationary increase |
| 116 | Community Groups (not-for-profit) - Day & Evening** | \$ 541.90 | \$ 552.80 | Y | 2.0% | Inflationary increase |
| 117 | City of Hamilton - Day Rate ** | \$ 150.60 | \$ 153.70 | Y | 2.1% | Inflationary increase |
| 118 | City of Hamilton - Evening Rate ** | \$ 150.60 | \$ 153.70 | Y | 2.1% | Inflationary increase |
| 119 | City of Hamilton - Day & Evening Rate ** | \$ 271.00 | \$ 276.50 | Y | 2.0% | Inflationary increase |
| 120 | Cleaning Cost (Per Booking) | N/A | \$ 25.50 | Y | N/A | Fee added to recover operational costs. |
| Room 4W 315 (1,012 sq ft.) - Club Room 5 | | | | | | |
| 121 | Social/Corporate - Day Rate ** | \$ 334.50 | \$ 341.20 | Y | 2.0% | Inflationary increase |
| 122 | Social/Corporate - Evening Rate ** | \$ 334.50 | \$ 341.20 | Y | 2.0% | Inflationary increase |
| 123 | Social/Corporate - Day & Evening Rate ** | \$ 602.10 | \$ 614.20 | Y | 2.0% | Inflationary increase |
| 124 | Community Groups (not-for-profit) - Day Rate ** | \$ 200.70 | \$ 204.80 | Y | 2.0% | Inflationary increase |
| 125 | Community Groups (not-for-profit) - Evening Rate ** | \$ 200.70 | \$ 204.80 | Y | 2.0% | Inflationary increase |
| 126 | Community Groups (not-for-profit) - Day & Evening** | \$ 361.30 | \$ 368.60 | Y | 2.0% | Inflationary increase |
| 127 | City of Hamilton - Day Rate ** | \$ 100.40 | \$ 102.50 | Y | 2.1% | Inflationary increase |
| 128 | City of Hamilton - Evening Rate ** | \$ 100.40 | \$ 102.50 | Y | 2.1% | Inflationary increase |
| 129 | City of Hamilton - Day & Evening Rate ** | \$ 180.70 | \$ 184.40 | Y | 2.0% | Inflationary increase |
| 130 | Cleaning Cost (Per Booking) | N/A | \$ 17.00 | Y | N/A | Fee added to recover operational costs. |
| Club Level - includes all rooms noted above (10,796 sq ft.) | | | | | | |
| 131 | Social/Corporate - Day Rate ** | \$ 2,285.60 | \$ 2,331.40 | Y | 2.0% | Inflationary increase |
| 132 | Social/Corporate - Evening Rate ** | \$ 2,285.60 | \$ 2,331.40 | Y | 2.0% | Inflationary increase |
| 133 | Social/Corporate - Day & Evening Rate ** | \$ 4,114.00 | \$ 4,196.30 | Y | 2.0% | Inflationary increase |
| 134 | Community Groups (not-for-profit) - Day Rate ** | \$ 1,371.40 | \$ 1,398.90 | Y | 2.0% | Inflationary increase |
| 135 | Community Groups (not-for-profit) - Evening Rate ** | \$ 1,371.40 | \$ 1,398.90 | Y | 2.0% | Inflationary increase |
| 136 | Community Groups (not-for-profit) - Day & Evening** | \$ 2,468.40 | \$ 2,517.80 | Y | 2.0% | Inflationary increase |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|-----|--|-------------------|-------------------|------------|-----------------|---|
| 137 | City of Hamilton - Day Rate ** | \$ 687.90 | \$ 701.70 | Y | 2.0% | Inflationary increase |
| 138 | City of Hamilton - Evening Rate ** | \$ 687.90 | \$ 701.70 | Y | 2.0% | Inflationary increase |
| 139 | City of Hamilton - Day & Evening Rate ** | \$ 1,234.20 | \$ 1,258.90 | Y | 2.0% | Inflationary increase |
| 140 | Cleaning Cost (Per Booking) | N/A | \$ 178.25 | Y | N/A | Fee added to recover operational costs. |
| | | | | | | |
| 141 | Film/Video Shoots | Negotiable | Negotiable | Y | N/A | Market Driven |
| | | | | | | |
| 142 | Photography (Commercial Rate) Flat Fee - First 4 Hours | \$ 1,781.90 | \$ 1,817.60 | Y | 2.0% | Inflationary increase |
| 143 | Hourly fee beyond 4 hours | \$ 432.50 | \$ 441.20 | Y | 2.0% | Inflationary increase |
| 144 | Photography (Wedding Photography Only) (2 hour maximum) | \$ 191.30 | \$ 195.20 | Y | 2.0% | Inflationary increase |
| | | | | | | |
| | Concerts | | | | | |
| 145 | West Stands Only | Negotiable | Negotiable | Y | N/A | Market Driven |
| 146 | Full Stadium | Negotiable | Negotiable | Y | N/A | Market Driven |
| | | | | | | |
| | | | | | | |
| | South Plaza - outside gates SE corner | | | | | |
| 147 | Commercial/Non-resident (Hourly)** | \$ 546.60 | \$ 139.40 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 148 | Resident (Hourly)** | \$ 328.00 | \$ 83.65 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 149 | Community Group (Hourly)** | \$ 153.30 | \$ 39.10 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 150 | Affiliate Group (Hourly)** | \$ 109.40 | \$ 27.90 | Y | N/A | Revised fee structure from daily max to hourly rate |
| | | | | | | |
| | Coors Banquet Patio - East Side 2nd Floor & Concourse | | | | | |
| 151 | Commercial/Non-resident (Hourly)** | \$ 546.60 | \$ 139.40 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 152 | Resident (Hourly)** | \$ 328.00 | \$ 83.65 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 153 | Community Group (Hourly)** | \$ 153.30 | \$ 39.10 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 154 | Affiliate Group (Hourly)** | \$ 109.40 | \$ 27.90 | Y | N/A | Revised fee structure from daily max to hourly rate |
| | | | | | | |
| | Coors Light Patio - North End | | | | | |
| 155 | Commercial/Non-resident (Hourly)** | \$ 546.60 | \$ 139.40 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 156 | Resident (Hourly)** | \$ 328.00 | \$ 83.65 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 157 | Community Group (Hourly)** | \$ 153.30 | \$ 39.10 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 158 | Affiliate Group (Hourly)** | \$ 109.40 | \$ 27.90 | Y | N/A | Revised fee structure from daily max to hourly rate |
| | | | | | | |
| | Stiple BBQ Area - South Plaza inside the gates | | | | | |
| 159 | Commercial/Non-resident (Hourly)** | \$ 546.60 | \$ 139.40 | Y | N/A | Revised fee structure from daily max to hourly rate |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|-------------------|-------------------|------------|-----------------|---|
| 160 | Resident (Hourly)** | \$ 328.00 | \$ 83.65 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 161 | Community Group (Hourly)** | \$ 153.30 | \$ 39.10 | Y | N/A | Revised fee structure from daily max to hourly rate |
| 162 | Affiliate Group (Hourly)** | \$ 109.40 | \$ 27.90 | Y | N/A | Revised fee structure from daily max to hourly rate |
| ** All additional operational expenses are to be added to the above noted rates. | | | | | | |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transportation Operations & Maintenance

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|------------------------|--------------------------------|------------|-----------------|-------------------------------|
| 1 | Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs | Cost + 7% Admin Fee | Cost + 7% Admin Fee | N | N/A | Fee set at cost plus 7% |
| 2 | Banner/Sign Fabricating - external requests - Priced per Job | Cost + 7% Admin Fee | Cost + 7% Admin Fee | Y | N/A | Fee set at cost plus 7% |
| 3 | Municipal Numbering Fees - Full installation by City Forces | \$ 192.00 | \$ 195.84 | N | 2.0% | Inflationary increase |
| 4 | Municipal Numbering Fees - Materials for Homeowner Installation (including delivery) | \$ 34.00 | \$ 34.68 | N | 2.0% | Inflationary increase |
| 5 | Traffic Signal Timing Plans - Inquiries | \$ 272.00 | \$ 277.44 | Y | 2.0% | Inflationary increase |
| 6 | Traffic Signal Timing Plans - Drawings | \$ 64.00 | \$ 65.28 | Y | 2.0% | Inflationary increase |
| 7 | Traffic Count Fee - provision of count data on file, on request | \$ 69.40 | \$ 70.79 | Y | 2.0% | Inflationary increase |
| 8 | Traffic Warning Boards - install and remove | Cost + 7% Admin Fee | Cost + 7% Admin Fee | Y | N/A | Fee set at cost plus 7% |
| 9 | Traffic Signs - remove and replace | Cost + 7% Admin Fee | Cost + 7% Admin Fee | Y | N/A | Fee set at cost plus 7% |
| 10 | Publication Box Permit - Initial Fee | \$ 52.00 | \$ 53.04 | N | 2.0% | Inflationary increase |
| 11 | Publication Box Annual Permit Renewal | \$ 35.00 | \$ 35.70 | N | 2.0% | Inflationary increase |
| 12 | Culvert Installation - Roads - Priced per job | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 13 | Culvert Installation - Inspection Only - Priced per job | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 14 | Repair-Replace Property on City Roads - Priced per job | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 15 | Approach Ramp Installation | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 16 | Personal Item Retrieval (Catch Basin Retrieval) | \$ 117.00 | \$ 119.34 | N | 2.0% | Inflationary increase |
| 17 | Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 18 | Snow Removal - Public School Board - Sidewalks - Cost Actuals | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 19 | Snow Removal - Separate School Board - Sidewalks - Cost Actuals | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 20 | Temporary Road Access Permit Application Fee - per application | \$ 123.00 | \$ 125.46 | N | 2.0% | Inflationary increase |
| 21 | Temporary Road Access Permit Security Deposit - per application | \$ 1,051.00 | \$ 1,072.02 | N | 2.0% | Inflationary increase |
| 22 | Street Lighting Subdivision Review and Evaluation Fee | \$ 6,550.00 | \$ 6,681.00 | Y | 2.0% | Inflationary increase |
| 23 | Banner Installations - Main Street West | \$ 335.00 | \$ 341.70 | Y | 2.0% | Inflationary increase |
| 24 | Banner Installations - King Street West (Dundas) | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Waste Management

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|--------------------|--------------------|------------|-----------------|--|
| 1 | Non-Residential Recycling Blue Box Container | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 2 | Non-Residential Recycling Blue Carts | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 3 | Non-Residential Green Cart | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 4 | Non-Residential Kitchen "Mini-bin" Organics Container | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| Waste Management Per Event Fee for Non-Funded Festivals and Events (#5-#11): | | | | | | |
| 5 | - Recycling (up to 25 barrels) | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 6 | - Garbage - per roll off bin (plus tipping fees) | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 7 | - Organics (up to 25 green carts) | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 8 | - Administrative Fee per event | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 9 | - Recycling Containers - replacement of damaged blue barrels | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 10 | - Organics Containers - replacement of damaged green carts | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 11 | - Garbage Containers - replacement of damaged containers | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 12 | Waste Removal - Non Compliance Fee (plus tipping fees) | \$ 359.90 | \$ 367.10 | Y | 2.0% | Inflationary increase |
| 13 | Backyard Composters | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 14 | Tipping Fee per 100 kilograms | \$ 12.10 | \$ 10.00 | N | -17.4% | Fee reduction to be consistent with Residential Minimum Vehicle Fee. |
| 15 | Minimum Vehicle Fee | \$ 10.00 | \$ 10.00 | N | 0.0% | No change required in 2022. Rate increase on hold until 2023. |
| Deposit Fees at Transfer Stations (#16-#20): | | | | | | |
| 16 | - 0-2500kg | \$ 50.00 | \$ 50.00 | N | 0.0% | Refundable deposit no increase required. |
| 17 | - 2501-3000 kg | \$ 100.00 | \$ 100.00 | N | 0.0% | Refundable deposit no increase required. |
| 18 | - 3001-6000 kg | \$ 200.00 | \$ 200.00 | N | 0.0% | Refundable deposit no increase required. |
| 19 | - 6001-9000 kg | \$ 300.00 | \$ 300.00 | N | 0.0% | Refundable deposit no increase required. |
| 20 | - Over 9000 kg | \$ 400.00 | \$ 400.00 | N | 0.0% | Refundable deposit no increase required. |
| 21 | Impacted Soil Fee (per tonne) | \$ 12.60 | \$ 12.85 | N | 2.0% | Inflationary increase |
| 22 | Waste Site Searches | \$ 50.00 | \$ 50.00 | Y | 0.0% | Flat fee no change required in 2022 |
| 23 | Special Event Waste Containers - replacement of damaged containers | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 24 | Fees charged for inspections carried out by the City resulting from non-compliance with the City's Solid Waste Management By-law and the City's Parks By-law - Initial inspection | \$ 302.65 | \$ 308.70 | Y | 2.0% | Inflationary increase |
| 25 | Fees charged for inspections carried out by the City resulting from non-compliance with the City's Solid Waste Management By-law and the City's Parks By-law - Subsequent inspection | \$ 154.87 | \$ 157.96 | Y | 2.0% | Inflationary increase |
| 26 | Fee for Commercial Vehicles possessing a signed affidavit transporting Waste for personal use. One trip per month (for the first 100 kg) | \$ 10.00 | \$ 10.00 | N | 0.0% | To match Minimum Vehicle Fee |
| 27 | Recreational Vehicle Liquid Waste | \$ 8.75 | \$ 8.95 | N | 2.3% | Inflationary increase |
| 28 | Septic Waste (per 100 kg) | \$ 0.90 | \$ 0.92 | N | 2.2% | Inflationary increase |
| 29 | Weight verification | \$ 5.10 | \$ 5.20 | N | 2.0% | Inflationary increase |
| 30 | Alternate Minimum Fee for Private Haulers and Commercial Vehicles in the event that the weigh scales become inoperative | \$ 20.00 | \$ 30.00 | N | 50.0% | Fees increased to account for replacement costs |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Waste Management

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|-------------------|---------------------------|------------|-----------------|--------------------------------------|
| 31 | P.I.N. Property Search | N/A | Full Cost Recovery | Y | N/A | New - Fees set at 100% cost recovery |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|-------------------|-------------------|------------|-----------------|-------------------------------|
| 1 | Interment of an Adult at Standard Depth (6-ft) | \$ 1,142.00 | \$ 1,165.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 2 | Interment of an Adult at Double Depth (8-ft) | \$ 1,423.00 | \$ 1,450.00 | Y | 1.9% | Fee set at 100% cost recovery |
| 3 | Entombment in a Mausoleum Crypt - includes sealing | \$ 680.00 | \$ 695.00 | Y | 2.2% | Fee set at 100% cost recovery |
| 4 | Interment of a Child - Stillborn - Case up to 24" | \$ 235.00 | \$ 240.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 5 | Interment of a Child - Case 25" to 72" - Standard Depth (6-ft) | \$ 710.00 | \$ 725.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 6 | Interment of a Child - Case 25" to 72" - Double Depth (8-ft) | \$ 956.00 | \$ 975.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 7 | Interment of Cremated Remains - Urn Garden Grave | \$ 457.00 | \$ 465.00 | Y | 1.8% | Fee set at 100% cost recovery |
| 8 | Interment of Cremated Remains - Columbarium Niche | \$ 389.00 | \$ 395.00 | Y | 1.5% | Fee set at 100% cost recovery |
| 9 | Interment of Cremated Remains - Cremorial (Woodland Only) | \$ 389.00 | \$ 395.00 | Y | 1.5% | Fee set at 100% cost recovery |
| 10 | Interment - Second set of cremated remains with another burial | \$ 105.00 | \$ 107.00 | Y | 1.9% | Fee set at 100% cost recovery |
| 11 | Interment Rights purchased before January 1, 1955 - Care & Maintenance | \$ 247.00 | \$ 250.00 | Y | 1.2% | Fee set at 100% cost recovery |
| 12 | Interment Late Fee (for Funeral arriving > 30 minutes after ETA) | \$ 207.00 | \$ 212.00 | Y | 2.4% | Fee set at 100% cost recovery |
| 13 | Interment on Saturday - Traditional Burial - 8:30am to 11:00am | \$ 836.00 | \$ 855.00 | Y | 2.3% | Fee set at 100% cost recovery |
| 14 | Interment on Saturday - Cremated Remains - 8:30am to 11:00am | \$ 661.00 | \$ 675.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 15 | Interment on Non-Statutory Holiday - Traditional Burial 8:30am to 11:00am | \$ 1,470.00 | \$ 1,500.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 16 | Interment on Non-Statutory Holiday - Cremated Remains - 8:30am to 11:00am | \$ 803.00 | \$ 820.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 17 | Interment on Statutory Holiday - Traditional Burial - 8:30am to 11:00am | \$ 2,154.00 | \$ 2,195.00 | Y | 1.9% | Fee set at 100% cost recovery |
| 18 | Interment on Statutory Holiday - Cremated Remains - 8:30am to 11:00am | \$ 1,457.00 | \$ 1,485.00 | Y | 1.9% | Fee set at 100% cost recovery |
| 19 | Interment - Lowering: Adult - from 6ft to 8 ft - Shell | \$ 4,244.00 | \$ 4,330.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 20 | Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt | \$ 3,539.00 | \$ 3,610.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 21 | Interment - Lowering: Child - from 6ft to 8 ft - Shell | \$ 1,853.00 | \$ 1,890.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 22 | Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt | \$ 1,541.00 | \$ 1,570.00 | Y | 1.9% | Fee set at 100% cost recovery |
| 23 | Interment - Scattering (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 Care and maintenance fee as per BAO | \$ 408.00 | \$ 420.00 | Y | 2.9% | Fee set at 100% cost recovery |
| 24 | Interment - Scattering + Memorialization (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 care and maintenance fee as per BAO | \$ 663.00 | \$ 675.00 | Y | 1.8% | Fee set at 100% cost recovery |
| 25 | Interment - Removal: Adult - 6-ft No Outer Container (Shell) | \$ 3,716.00 | \$ 3,790.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 26 | Interment - Removal: Adult - 8-ft No Outer Container (Shell) | \$ 4,608.00 | \$ 4,700.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 27 | Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt) | \$ 3,052.00 | \$ 3,115.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 28 | Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt) | \$ 3,742.00 | \$ 3,815.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 29 | Interment - Removal: Child - 6-ft No Outer Container (Shell) | \$ 1,121.00 | \$ 1,145.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 30 | Interment - Removal: Child - 8-ft No Outer Container (Shell) | \$ 1,515.00 | \$ 1,545.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 31 | Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt) | \$ 915.00 | \$ 933.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 32 | Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt) | \$ 1,389.00 | \$ 1,415.00 | Y | 1.9% | Fee set at 100% cost recovery |
| 33 | Disinterment of Cremated Remains - Urn Garden Grave | \$ 457.00 | \$ 465.00 | Y | 1.8% | Fee set at 100% cost recovery |
| 34 | Disinterment of Cremated Remains - Columbarium Niche | \$ 389.00 | \$ 395.00 | Y | 1.5% | Fee set at 100% cost recovery |
| 35 | Lot Sale - Singles-in-a-Row (At Need Only) | \$ 1,163.00 | \$ 1,190.00 | Y | 2.3% | Fee set at 100% cost recovery |
| 36 | Lot Sale - single flat marker only | \$ 2,030.00 | \$ 2,070.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 37 | Lot Sale- green/natural section | \$ 2,091.00 | \$ 2,135.00 | Y | 2.1% | Fee set at 100% cost recovery |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|--------------------|--------------------|------------|-----------------|--|
| 38 | Lot Sale -preferred single premium lot | \$ 3,015.00 | \$ 3,015.00 | Y | 0.0% | Fee set at 100% cost recovery |
| 39 | Lot Sale - two grave flat marker only | \$ 4,060.00 | \$ 4,140.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 40 | Lot Sale - three grave flat marker only | \$ 6,089.00 | \$ 6,210.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 41 | Lot Sale - four grave flat marker only | \$ 8,119.00 | \$ 8,280.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 42 | Lot Sale - monument | \$ 2,193.00 | \$ 2,240.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 43 | Lot Sale - two grave monument | \$ 4,386.00 | \$ 4,480.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 44 | Lot Sale - three grave monument | \$ 6,579.00 | \$ 6,720.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 45 | Lot Sale - four grave monument | \$ 8,772.00 | \$ 8,960.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 46 | Lot Sale - Veteran's Grave Section 18 - Woodland Only | \$ 1,076.00 | \$ 1,100.00 | Y | 2.2% | Fee set at 100% cost recovery |
| 47 | Lot Sale - Child: Stillborn - Case up to 24": C&M Portion | \$ 150.00 | \$ 175.00 | Y | 16.7% | Fees Prescribed by Ministry |
| 48 | Lot Sale - Child 72" | \$ 536.00 | \$ 550.00 | Y | 2.6% | Fee set at 100% cost recovery |
| 49 | Lot Sale - Mausoleum Crypt | \$ 3,111.00 | \$ 3,175.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 50 | Lot Sale - Cremation Urn Garden Grave | \$ 1,046.00 | \$ 1,070.00 | Y | 2.3% | Fee set at 100% cost recovery |
| 51 | Lot Sale - Green/Natural Section - Cremation Grave | \$ 1,046.00 | \$ 1,070.00 | Y | 2.3% | Fee set at 100% cost recovery |
| 52 | Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium) | \$ 1,382.00 | \$ 1,410.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 53 | Lot Sale - Cremation Urn Garden Grave - (with monument privileges) | n/a | \$ 1,605.00 | Y | | New Product |
| 54 | Lot Sale - Garden Stone interment right | \$ 1,382.00 | \$ 1,410.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 55 | Lot Sale - 6 ft Burials ONLY | \$ 3,177.00 | \$ 3,240.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 56 | Lot Sale - two grave lot Premium (Woodland Sec 14) | \$ 6,395.00 | \$ 6,530.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 57 | Lot Sale - three grave monument (Woodland Sec 14) | \$ 9,593.00 | \$ 9,795.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 58 | Lot Sale - four grave monument (Woodland Sec 14) | \$ 12,791.00 | \$ 13,060.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 59 | Niche Sale - Bronze Wreath Plaque | \$ 3,075.00 | \$ 3,140.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 60 | Niche Sale - Monument engraved plaque | \$ 2,377.00 | \$ 2,495.00 | Y | 5.0% | Fee set at 100% cost recovery |
| 61 | Niche Sale - Cremorial (Woodland only) | \$ 1,749.00 | \$ 1,785.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 62 | Niche Sale - Lower Level (Rows 1, 2, 6) | \$ 2,259.00 | \$ 2,305.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 63 | Niche Sale - Upper Level (Rows 3-5) | \$ 2,978.00 | \$ 3,040.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 64 | Niche Sale - Woodland Tranquility Gardens - Rows 3, 4 (bottom) | \$ 5,335.00 | \$ 5,445.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 65 | Niche Sale - Woodland Tranquility Gardens - Rows 1, 2 (top) | \$ 5,891.00 | \$ 6,010.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 66 | Niche Sale - Premium (Row 1,2,6)(Hamilton Cemetery) | \$ 3,958.00 | \$ 4,155.00 | Y | 5.0% | Fee set at 100% cost recovery |
| 67 | Niche Sale - Premium (Row 3,4,5)(Hamilton Cemetery) | | \$ 4,950.00 | Y | n/a | Fee set at 100% cost recovery |
| 68 | Cremation Bench Sale (Tranquility Gardens) interment rights (for 2) Granite bench | \$ 2,627.00 | \$ 2,680.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 69 | Cremation Bench Sale (Tranquility Gardens) granite benches Interment rights (for 2) | \$ 5,771.00 | \$ 5,890.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 70 | Non-Resident Surcharge (%) | \$ 0.25 | \$ 0.25 | Y | 0.0% | Tied directly to the land sale fee (25% of the sale on non-resident land purchases). |
| 71 | Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft | \$ 143.00 | \$ 143.00 | Y | 0.0% | Fee set at 100% cost recovery |
| 72 | Markers and Foundations - Foundation Removal Fee | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 73 | Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M) | \$ 158.00 | \$ 165.00 | Y | 4.4% | Fee set at 100% cost recovery |
| 74 | Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M) | \$ 184.00 | \$ 190.00 | Y | 3.3% | Fee set at 100% cost recovery |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|-----|---|--------------------|-------------------|------------|-----------------|-------------------------------|
| 75 | Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M) | \$ 255.00 | \$ 260.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 76 | Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M | \$ 221.00 | \$ 225.00 | Y | 1.8% | Fee set at 100% cost recovery |
| 77 | Markers and Foundations - Marker Setting Fee: Bronze Vase | \$ 255.00 | \$ 260.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 78 | Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M | \$ 197.00 | \$ 200.00 | Y | 1.5% | Fee set at 100% cost recovery |
| 79 | Care & Maintenance - Flat Marker (173 inches or greater) | \$ 50.00 | \$ 100.00 | Y | 100.0% | Fees Prescribed by Ministry |
| 80 | Care & Maintenance - DVA Flat Marker | \$ 50.00 | \$ 100.00 | Y | 100.0% | Fees Prescribed by Ministry |
| 81 | Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq. inches) | \$ 100.00 | \$ 200.00 | Y | 100.0% | Fees Prescribed by Ministry |
| 82 | Care & Maintenance - Large Foundations (greater than 532 sq. inches) | \$ 200.00 | \$ 400.00 | Y | 100.0% | Fees Prescribed by Ministry |
| 83 | Care & Maintenance - DVA Upright Marker | \$ 100.00 | \$ 200.00 | Y | 100.0% | Fees Prescribed by Ministry |
| 84 | Cemetery license fees | \$ 12.00 | \$ 13.63 | Y | 13.6% | Fees Prescribed by Ministry |
| 85 | Columbarium Niche Bronze Plaque | \$ 670.00 | \$ 685.00 | Y | 2.2% | Fee set at 100% cost recovery |
| 86 | Columbarium Niche Bronze Plaque - Date scroll | \$ 145.00 | \$ 150.00 | Y | 3.4% | Fee set at 100% cost recovery |
| 87 | Columbarium Niche - Companion Vase (Plastic) | \$ 168.00 | \$ 175.00 | Y | 4.2% | Fee set at 100% cost recovery |
| 88 | Columbarium Niche - Companion Vase (Bronze) | \$ 195.00 | \$ 200.00 | Y | 2.6% | Fee set at 100% cost recovery |
| 89 | Cremorial Bronze Plaque | \$ 350.00 | \$ 365.00 | Y | 4.3% | Fee set at 100% cost recovery |
| 90 | Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves | \$ 635.00 | \$ 650.00 | Y | 2.4% | Fee set at 100% cost recovery |
| 91 | Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy) | \$ 32.00 | \$ 33.00 | Y | 3.1% | Fee set at 100% cost recovery |
| 92 | Merchandise / Miscellaneous Services - Genealogical Research | \$ 40.00 | \$ 41.00 | Y | 2.5% | Fee set at 100% cost recovery |
| 93 | Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque) | \$ 1,219.00 | \$ 1,245.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 94 | Merchandise / Miscellaneous Services - Memorial Tree Planting (14" X 14" stone; inscription) | \$ 1,525.00 | \$ 1,555.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 95 | Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines) | Starting at \$1795 | \$ 2,250.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 96 | Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year) | \$ 112.00 | \$ 115.00 | Y | 2.7% | Fee set at 100% cost recovery |
| 97 | Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation | \$ 158.00 | \$ 160.00 | Y | 1.3% | Fee set at 100% cost recovery |
| 98 | Outer Container - Concrete Crypt - Youth | \$ 801.00 | \$ 820.00 | Y | 2.4% | Fee set at 100% cost recovery |
| 99 | Outer Container - Concrete Crypt - Intermediate | \$ 872.00 | \$ 890.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 100 | Outer Container - Concrete Crypt - Oversize | \$ 1,051.00 | \$ 1,075.00 | Y | 2.3% | Fee set at 100% cost recovery |
| 101 | Temporary Access Permit from Cemetery Lands onto Private Property | \$ 135.00 | \$ 185.00 | Y | 37.0% | Fee set at 100% cost recovery |
| 102 | Temporary Access Permit deposit (returned if no damage incurred) | n/a | \$ 1,000.00 | Y | n/a | Market rate |
| 103 | Administrative Fee: Third Party Resale and/or Property Exchange; Family Authorization Fee | \$ 248.00 | \$ 255.00 | Y | 2.8% | Fee set at 100% cost recovery |
| 104 | Tent Rental 10'x10' per use and Chair Rental 4 chairs per use | \$ 265.00 | \$ 270.00 | Y | 1.9% | Fee set at 100% cost recovery |
| 105 | Vaults - Various: Starting Prices | \$ 1,290.00 | \$ 1,325.00 | Y | 2.7% | Market rate |
| 106 | Urn Vaults - Various: Starting Prices | \$ 875.00 | \$ 895.00 | Y | 2.3% | Market rate |
| 107 | Inscription Dateline: Flat Charge | \$ 320.00 | \$ 330.00 | Y | 3.1% | Fee set at 100% cost recovery |
| 108 | Additional Charge per letter | \$ 7.40 | \$ 7.55 | Y | 2.0% | Fee set at 100% cost recovery |
| 109 | Monument/Marker cleaning - Various: Starting Prices | \$ 367.00 | \$ 375.00 | Y | 2.2% | Fee set at 100% cost recovery |
| 110 | Repainting of letters on monument/marker - Various: Starting Prices | \$ 367.00 | \$ 375.00 | Y | 2.2% | Fee set at 100% cost recovery |
| 111 | Urns - Various: Starting Prices | \$ 300.00 | \$ 310.00 | Y | 3.3% | Fee set at 100% cost recovery |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|-----|--|-----------------------------------|-----------------------------------|------------|-----------------|-------------------------------|
| 112 | Porcelain Pictures - b/w | \$ 337.00 | \$ 345.00 | Y | 2.4% | Fee set at 100% cost recovery |
| 113 | Porcelain Pictures - colour | \$ 388.00 | \$ 395.00 | Y | 1.8% | Fee set at 100% cost recovery |
| 114 | Vigil Lights - Various: Starting Prices | \$ 495.00 | \$ 505.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 115 | Turf Repair fee | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 116 | Green/Natural Section Memorialization | \$ 627.00 | \$ 640.00 | Y | 2.1% | Fee set at 100% cost recovery |
| 117 | Access Fee - for Photo shoots, birdwatching etc. - per day | \$ 12.00 | \$ 12.50 | Y | 4.2% | Fee set at 100% cost recovery |
| 118 | Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Inscription only | \$ 27.00 | \$ 28.00 | Y | 3.7% | Fee set at 100% cost recovery |
| 119 | Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Flat Memorial | \$ 53.00 | \$ 54.00 | Y | 1.9% | Fee set at 100% cost recovery |
| 120 | Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Upright Memorial | \$ 105.00 | \$ 107.00 | Y | 1.9% | Fee set at 100% cost recovery |
| 121 | Garden Stones (24 x 24 X 16) (stone/carving/delivery) | \$ 2,550.00 | \$ 2,600.00 | Y | 2.0% | Fee set at 100% cost recovery |
| 122 | Shrub removal - less than 4 ft tall | \$ 25.00 | \$ 30.00 | Y | 20.0% | Fee set at 100% cost recovery |
| 123 | Private Columbarium Unit | starting at \$3500 | starting at \$5000 | Y | | Fee set at 100% cost recovery |
| 124 | Shrub removal - 4ft tall or larger | \$ 50.00 | \$ 60.00 | Y | 20.0% | Fee set at 100% cost recovery |
| 125 | Interment on Sunday - Traditional Burial or Created Remains - Only on Approval of Appropriate Authority | Full Cost Recovery + 7% Admin Fee | Full Cost Recovery + 7% Admin Fee | Y | N/A | Fee set at cost plus 7% |
| 126 | Vase on Monument - Mt Hamilton (Includes, vase, plaque and setting) | N/A | \$ 620.00 | Y | N/A | New Product |
| 127 | Columbarium Plaque Engraving | \$ 385.00 | \$ 395.00 | Y | 2.6% | Fee set at 100% cost recovery |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|---------------------|---------------------|------------|-----------------|---|
| 1 | Mum Show Admissions - Adult (13 - 54 years old) | \$ 6.64 | \$ 6.86 | Y | 3.3% | Inflationary increase |
| 2 | Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old) | \$ 5.75 | \$ 5.97 | Y | 3.8% | Inflationary increase |
| 3 | Mum Show Admissions - Family Rate (2 Adults, 2 Children) | \$ 19.47 | \$ 19.69 | Y | 1.1% | Family rate is the cost of 2 adults and 1 child |
| 4 | Mum Show Admissions - Week Pass | \$ 19.47 | \$ 20.58 | Y | 5.7% | Inflationary increase |
| 5 | Mum Show Admissions - Tour Group (20 people) | \$ 97.35 | \$ 101.77 | Y | 4.5% | Inflationary increase |
| 6 | Mum Show School Tour - Full Class | \$ 97.35 | \$ 101.77 | Y | 4.5% | Inflationary increase |
| 7 | Roadway tree trimming - per tree | Full Cost Recovery | Full Cost Recovery | N | N/A | Fee set at 100% cost recovery |
| 8 | Work done for others Forestry - Priced per job | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 9 | New Development Tree Installation (and minimum replacement value of tree) | \$ 657.80 | \$ 670.96 | Y | 2.0% | Inflationary increase |
| Permit for work performed on, in or under a public tree (#10-#11): | | | | | | |
| 10 | - Minor: small scale project not requiring review of a Tree Management Plan | \$ 55.80 | \$ 56.92 | Y | 2.0% | Inflationary increase |
| 11 | - Major: larger scale project requiring review of a Tree Management Plan | \$ 278.80 | \$ 284.38 | Y | 2.0% | Inflationary increase |
| 12 | Removal of a public tree for a private individual or entity | Cost + 7% Admin Fee | Cost + 7% Admin Fee | Y | N/A | Fee set at cost plus 7% |
| 13 | "Loss of Canopy calculations using the Trunk Formula technique from the Guide for Plant Appraisal, 10th Edition" | Cost + 7% Admin Fee | Cost + 7% Admin Fee | Y | N/A | Fee set at cost plus 7% |
| 14 | Wedding photos in Greenhouse - before 5 pm (2 hour block) | \$ 236.40 | \$ 241.13 | Y | 2.0% | Inflationary increase |
| 15 | Wedding photos in Greenhouse - after 5 pm (2 hour block) | \$ 315.20 | \$ 321.50 | Y | 2.0% | Inflationary increase |
| 16 | Work done for others by Horticulture - Priced per job | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 17 | Gage Park Electronic Sign (Programming) | \$ 105.10 | \$ 107.20 | Y | 2.0% | Inflationary increase |
| 18 | Gage Park Tropical Greenhouse Rental - half day (4 hrs.) between 9am and 5pm | \$ 336.60 | \$ 355.00 | Y | 5.5% | Market rate |
| 19 | Gage Park Tropical Greenhouse Rental - full day (7 hrs.) between 9am and 5pm | \$ 472.80 | \$ 500.00 | Y | 5.8% | Market rate |
| 20 | Gage Park Tropical Greenhouse Rental - Evening between 5pm and 11pm. | \$ 567.40 | \$ 600.00 | Y | 5.7% | Market rate |
| 21 | Park/Pavilion Rental - Bleacher Rental - First Day** | \$ 562.83 | \$ 575.00 | Y | 2.2% | Inflationary increase |
| 22 | Park/Pavilion Rental - Bleacher Rentals - Additional Days** | \$ 374.90 | \$ 385.00 | Y | 2.7% | Inflationary increase |
| 23 | Work done for others Parks Maintenance - Priced per Job | Cost + 7% Admin Fee | Cost + 7% Admin Fee | Y | N/A | Inflationary increase |
| 24 | Park amenity donation - Priced per job Commemorative Program | Full Cost Recovery | Full Cost Recovery | Y | N/A | Inflationary increase |
| 25 | Temporary Parks Access Permit Application Fee - per application | \$ 178.50 | \$ 185.00 | N | 3.6% | Inflationary increase |
| 26 | Cost to Repair Damage | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 27 | Temporary Parks Access Permit Security Deposit - per application | \$ 1,000.00 | \$ 1,000.00 | N | 0.0% | Deposit only no increase required. |
| 28 | Stage Rental -Priced per job | Full Cost Recovery | Full Cost Recovery | Y | N/A | Fee set at 100% cost recovery |
| 29 | Per parking space per day | \$ 15.30 | \$ 15.60 | Y | 2.0% | Market rate |
| 30 | Picnic Table Rental-6 pack/72hours: per booking | \$ 367.80 | \$ 375.00 | Y | 2.0% | Inflationary increase |
| 31 | Garbage Can Rental 10pack/72hours; per booking | \$ 315.20 | \$ 322.00 | Y | 2.2% | Inflationary increase |
| 32 | Fence Cost Share Program - Application Fee | \$ 178.50 | \$ 185.00 | Y | 3.6% | Inflationary increase |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|-------------------|-------------------|------------|-----------------|------------------------|
| ** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers | | | | | | |

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Engineering Services

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|--|--|--|------------|-----------------|---|
| 1 | Digital Records Fee per image | \$ 30.00 | \$ 30.60 | Y | 2.0% | Inflationary increase |
| 2 | Annual Login Account fee to Engineering/Consultants | \$ 300.00 | \$ 306.00 | Y | 2.0% | Inflationary increase |
| 3 | City Specification Manual | \$ 96.10 | \$ 98.02 | Y | 2.0% | Inflationary increase |
| 4 | Reports - Environmental Assessments and Master Plans | \$ 15.20 | \$ 15.50 | Y | 2.0% | Inflationary increase |
| 5 | - plus fee/page | \$ 0.11 | \$ 0.11 | Y | 0.0% | No increase as current fee is sufficient |
| | Intrusive Environmental Investigations on City Owned Property: | | | | | |
| 6 | General Administration Fee - Application Review by SEP | \$ 265.80 | \$ 271.12 | Y | 2.0% | Inflationary increase |
| 7 | General Administration Fee - Application Workplan Review by Design | \$ 265.80 | \$ 271.12 | Y | 2.0% | Inflationary increase |
| 8 | Agreement Preparation Fee | \$ 135.20 | \$ 137.90 | Y | 2.0% | Inflationary increase |
| 9 | Field Review (Utility Co-ordinator Call Out) | \$ 246.80 | \$ 251.74 | N | 2.0% | Inflationary increase |
| 10 | Compliance Requests | \$ 107.10 | \$ 109.24 | N | 2.0% | Inflationary increase |
| 11 | Lawyer Fees - Inquiries | cost + 7% | cost + 7% | Y | N/A | Fee set at cost plus 7% |
| 12 | Road Cut Permit Fees (EP) | \$ 605.30 | \$ 617.41 | N | 2.0% | Inflationary increase |
| 13 | Municipal Consent permit fees (MC) Short Stream | \$ 605.30 | \$ 617.41 | N | 2.0% | Inflationary increase |
| 14 | Municipal Consent permit fees (MC) Long Stream | \$ 1,210.40 | \$ 1,234.61 | N | 2.0% | Inflationary increase |
| 15 | Access Permits - Commercial or Multiple Dwelling | \$ 123.80 | \$ 126.28 | N | 2.0% | Inflationary increase |
| 16 | Overland Permit Annual - Overdimensional | \$ 135.80 | \$ 300.00 | N | 120.9% | Market rate |
| 17 | Overload Permit Annual- Per tonne Overweight | \$ 212.80 | \$ 217.06 | N | 2.0% | Inflationary increase |
| 18 | Administration Invoice Processing Fee | \$ 66.60 | \$ 67.93 | Y | 2.0% | Inflationary increase |
| 19 | Overload Permit Single Trip | \$ 67.90 | \$ 150.00 | N | 120.9% | Market rate |
| 20 | Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes) | \$ 334.10 | \$ 340.78 | Y | 2.0% | Inflationary increase |
| 21 | Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways) | \$ 64.40 | \$ 65.69 | Y | 2.0% | Inflationary increase |
| 22 | Encroachments - Outdoor Blvd. Cafes - Application Fee | \$ 1,624.00 | \$ 1,656.48 | Y | 2.0% | Inflationary increase |
| 23 | Encroachments - Temporary ROW Use (Annual Fee - Areaways-% of Market Value) | \$ - | \$ 118.42 | Y | n/a | Increased oversight and guidance of temporary placement of fixtures within City ROW to compliment MLE enforcement |
| 24 | Encroachments - Compliance Requests & Discharge Agreements | \$ 107.10 | \$ 109.24 | Y | 2.0% | Inflationary increase |
| 25 | Active Encroachments - Annual Fee - Utility Corridors | Cost + 7% | Cost + 7% | Y | N/A | Fee set at cost plus 7% |
| 26 | Permanent Road Closure Application Fee + Cost of Advertisement (AD) + Cost of Environmental Assessment (EA) | \$4,868.50 + Cost of AD + Cost of EA | \$4,868.50 + Cost of AD + Cost of EA | N | 2.0% | Inflationary increase |
| 27 | Formal Consultation for Permanent Road Closure | \$ 1,082.50 | \$ 1,104.15 | N | 2.0% | Inflationary increase |
| 28 | Temporary Lane Closure | \$ 53.60 | \$ 54.67 | N | 2.0% | Inflationary increase |
| 29 | Temporary Sidewalk Closure | \$ 116.10 | \$ 118.42 | N | 2.0% | Inflationary increase |
| 30 | Temporary Road Closure - FULL Special Events & Filming (one time fee) | \$ 707.10 | \$ 721.24 | N | 2.0% | Inflationary increase |
| 31 | Temporary Road Closure - FULL Construction (one time fee) | \$ 1,519.90 | \$ 1,550.30 | N | 2.0% | Inflationary increase |
| | Note: | | | | | |
| | For documents that due to the size would not warrant the Approved user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests. | | | | | |

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: POA

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|--|-------------------|-------------------|------------|-----------------|--|
| 1 | Administrative review cost recovery fee | \$ 61.20 | \$ 62.45 | N | 2.0% | Full Cost Recovery |
| 2 | Collection cost recovery fee | Varies | Varies | Y | N/A | Pass through of collection fees to the defendant |
| 3 | Court Documents (POA) - per page | \$ 2.60 | \$ 2.65 | N | 1.9% | Guideline Increase. |
| 4 | Certified Court Documents (POA) - per page | \$ 4.80 | \$ 4.90 | N | 2.1% | Guideline Increase. |

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Various

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|---|-------------------|-------------------|------------|-----------------|------------------------|
| 1 | Manual searches for records (per 15 minutes) | \$ 13.00 | \$ 13.27 | Y | 2.1% | Guideline Increase. |
| 2 | Preparation of Records for release (per 15 minutes) | \$ 13.00 | \$ 13.27 | Y | 2.1% | Guideline Increase. |
| 3 | Developing computer programs or other methods of producing a record from a machine (per 15 minutes) | \$ 20.90 | \$ 21.33 | Y | 2.1% | Guideline Increase. |
| 4 | Encrypted USB Charge | \$ 30.00 | \$ 30.49 | Y | 1.6% | Guideline Increase. |
| 5 | Routine Disclosure Administration fee | \$ 10.00 | \$ 10.18 | Y | 1.8% | Guideline Increase. |
| | | | | | | |
| | | | | | | |

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Planning, Administration & Policy

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|---|-------------------|-------------------|------------|-----------------|------------------------|
| 1 | Subdivision Agreement Finance Processing Flat Fee | \$ 1,552.30 | \$ 1,583.35 | N | 2.0% | Guideline Increase. |
| 2 | Subdivision Agreement Finance Processing Per Lot Fee | \$ 16.20 | \$ 16.50 | N | 1.9% | Guideline Increase. |
| 3 | Subdivision Agreement Finance Processing Best Efforts Fee | \$ 1,552.30 | \$ 1,583.35 | N | 2.0% | Guideline Increase. |
| 4 | Subdivision Compliance Fee | \$ 73.00 | \$ 74.45 | N | 2.0% | Guideline Increase. |

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: Financial Services - Taxation

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|-------------------|-------------------|------------|-----------------|--|
| 1 | Registration of Delinquent Accounts - Phase 1 | \$ 1,160.90 | \$ 1,184.10 | N | 2.0% | Guideline Increase. |
| 2 | Registration of Delinquent Accounts - Carried to Tax Sale | \$ 1,482.60 | \$ 1,512.25 | N | 2.0% | Guideline Increase. |
| 3 | Extension Agreements | \$ 214.70 | \$ 219.00 | N | 2.0% | Guideline Increase. |
| 4 | Tax Certificate (manual and on-line) | \$ 64.40 | \$ 65.70 | N | 2.0% | Guideline Increase. |
| 5 | Tax Letters (Analysis, Income Tax, Paid in Full) - per year | \$ 28.40 | \$ 29.00 | N | 2.1% | Guideline Increase. |
| 6 | Ownership change fee | \$ 15.30 | \$ 15.60 | N | 2.0% | Guideline Increase. |
| 7 | Mortgage Company - on-line account balance/status (annual fee per property account) | \$ 6.05 | \$ 6.15 | N | 1.7% | Guideline Increase. |
| 8 | Mortgage Company - payout statement / account detail (per account) | \$ 12.35 | \$ 12.60 | N | 2.0% | Guideline Increase. |
| 9 | Tax Transfer Fee - Balances transferred to City tax roll | \$ 36.02 | \$ 36.73 | Y | 2.0% | Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied |
| 10 | NSF Fee - Processing fee on all 'returned' payments | \$ 36.02 | \$ 36.73 | Y | 2.0% | Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied |
| 11 | Admin Fee for Arrears Notices (on arrears > \$50) | \$ 3.15 | \$ 3.20 | N | 1.6% | Guideline Increase. |
| 12 | Admin Fee for 3 Years Arrears Letter (Pending Lien Registration) | \$ 10.20 | \$ 10.40 | N | 2.0% | Guideline Increase. |
| 13 | New tax roll account fee | \$ 18.95 | \$ 19.35 | N | 2.1% | Guideline Increase. |
| 14 | Apportionment fee - Current year | \$ 63.10 | \$ 64.35 | N | 2.0% | Guideline Increase. |
| 15 | On-line Tax Certificate - delinquent account turn off/on | \$ 36.02 | \$ 36.73 | Y | 2.0% | Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied |
| 16 | Misapplied Payments - payment transfer (Taxpayer or Financial Institution error) | \$ 36.02 | \$ 36.73 | Y | 2.0% | Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied |
| 17 | Reprint of prior year tax bill (no charge for current year tax bill) - per bill | \$ 12.35 | \$ 12.60 | N | 2.0% | Guideline Increase. |
| 18 | Full Tax Deferral Program - application fee | \$ 200.00 | \$ 200.00 | Y | 0.0% | The deferral program is for low income seniors and low income persons with disabilities. |
| 19 | Full Tax Deferral Program - annual renewal fee | \$ 100.00 | \$ 100.00 | Y | 0.0% | The deferral program is for low income seniors and low income persons with disabilities. |
| 20 | Debit Authorizations from Financial Institutions | \$ 36.02 | \$ 36.73 | Y | 2.0% | Guideline Increase. |

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: City Clerk's

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----|---|-------------------|-------------------|------------|-----------------|---|
| 1 | Marriage Licence Fee | \$ 163.00 | \$ 166.00 | N | 1.8% | Guideline increase, rounded to the nearest dollar |
| 2 | Death Registration Administration Fee | \$ 48.00 | \$ 49.00 | N | 2.1% | Guideline increase, rounded to the nearest dollar |
| 3 | Certified Copies | \$ 28.60 | \$ 29.20 | Y | 2.1% | Guideline increase, rounded to the nearest dime after HST applied |
| 4 | Photocopies per page (8.5x11 or 8.5x14) | \$ 0.40 | \$ 0.41 | Y | 2.5% | Guideline increase, rounded to the nearest dime |
| 5 | Photocopies large scale drawings (greater than 8.5x14) | \$ 10.00 | \$ 10.18 | Y | 1.8% | Guideline increase, rounded to the nearest dime after HST applied |
| 6 | Commissioner of Oaths | \$ 23.01 | \$ 23.45 | Y | 1.9% | Guideline increase, rounded to the nearest dime after HST applied |
| 7 | Proof of Residence Letter | \$ 26.50 | \$ 26.99 | Y | 1.8% | Guideline increase, rounded to the nearest dime after HST applied |
| 8 | Commissioner of Oaths - Pension Forms | \$ 18.50 | \$ 18.94 | Y | 2.4% | Guideline increase, rounded to the nearest dollar after HST applied |
| 9 | Civil Marriage Ceremony | \$ 306.19 | \$ 312.39 | Y | 2.0% | Guideline increase, rounded to the nearest dime after HST applied |
| 10 | Renewal of Vows Ceremony | \$ 51.11 | \$ 52.21 | Y | 2.2% | Guideline increase, rounded to the nearest dime after HST applied |
| 11 | Fee for Witnesses | \$ 25.50 | \$ 26.11 | Y | 2.4% | Guideline increase, rounded to the nearest dime after HST applied |
| 12 | Storage Charge for an Unlawful Election Sign - per sign/day | \$ 37.17 | \$ 38.05 | Y | 2.4% | Guideline increase, rounded to the nearest dollar after HST applied |

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Services

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--|-------------------|-------------------|------------|-----------------|------------------------|
| 1 | Tenders and RFPs | \$ 49.29 | \$ 50.22 | Y | 1.9% | Guideline Increase. |
| 2 | Tenders and RFPs - Complex | \$ 169.65 | \$ 173.05 | Y | 2.0% | Guideline Increase. |
| 3 | Change in Banking Information (Note 1) | \$ 27.43 | \$ 28.01 | Y | 2.1% | Guideline Increase. |
| Consideration of assignment/corporate change requests (Note 2) | | | | | | |
| 4 | Simple | \$ 387.39 | \$ 395.13 | Y | 2.0% | Guideline Increase. |
| 5 | Standard | \$ 696.02 | \$ 709.91 | Y | 2.0% | Guideline Increase. |
| 6 | Complex | \$ 927.92 | \$ 946.50 | Y | 2.0% | Guideline Increase. |
| Notes: | | | | | | |
| 1. Change in Banking Information will only be applied when there is more than one request per year made by the vendor. | | | | | | |
| 2. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee. | | | | | | |



2022 PROPOSED USER FEES & CHARGES

Department: City Manager
Division: Human Resources

| # | Service or Activity Provided or Use of City Property | 2021 Approved Fee | 2022 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|----------------------------|--|-------------------|-------------------|------------|-----------------|------------------------|
| Employee File Duplication: | | | | | | |
| 1 | Base rate (0-10 pages) | \$ 126.40 | \$ 128.93 | Y | 2.0% | Guideline increase |
| 2 | Greater than 10 pages (per page) | \$ 1.31 | \$ 1.33 | Y | 1.9% | Guideline increase |