

2021 City Enrichment Fund SUMMARY

Category	Total Applications	2021 Approved Budget	2021 Total Approved Funding	2021 Total Payment	Variance (Budget vs Payment)
Agriculture	19	\$ 143,360	\$ 104,190	\$ 94,637	\$ 48,723
Arts	104	\$ 2,770,540	\$ 2,770,540	\$ 2,656,829	\$ 113,711
Communities, Culture & Heritage (CCH)	60	\$ 567,700	\$ 562,880	\$ 268,153	\$ 299,547
Community Services	95	\$ 2,164,360	\$ 2,235,481	\$ 2,235,481	-\$ 71,121
Environment	13	\$ 146,390	\$ 143,505	\$ 139,206	\$ 7,184
Sport & Active Lifestyles	44	\$ 245,990	\$ 221,744	\$ 177,802	\$ 68,188
Total Traditional Grant Categories	335	\$ 6,038,340	\$ 6,038,340	\$ 5,572,108	\$ 466,232
CEF Administration		\$ 50,000	\$ 50,000	\$ 15,188	\$ 34,812
Total City Enrichment Fund	335	\$ 6,088,340	\$ 6,088,340	\$ 5,587,296	\$ 501,044