

2021 City Enrichment Fund Unallocated Funds

REF #	Organization	Program Name	2021 Approved	2021 Payment	Variance
AGR A-7	Locke Street Farmers' Market	Locke Street Farmers Market Community Programming	1,950		1,950
AGR A-12	Southwentworth Plowmen's Association	Southwentworth Plowmen's Association- Annual Plowing Match	1,428		1,428
AGR A-13	Ottawa Street Farmers' Market	Nutritional Education	2,500		2,500
AGR A-17	North Wentworth Plowmen's Association	North Wentworth Plowing Match	1,000		1,000
ART A-22	Hamilton Youth Steel Orchestra (HYSO)	Annual Operations	10,098	3,809	6,289
ART A-37	Chamber Music Hamilton	Annual Operations	5,635		5,635
ART A-39	Legacy Winter Guard	Annual Operations	2,400		2,400
ART B-1	Festival of Friends (Hamilton-Wentworth)	Festival of Friends	90,000	52,485	37,515
ART B-4	Hamilton Youth Poets	Poetic Licence	10,200		10,200
ART B-5	Shush Inc.	Strange Day at the Bay 2021	4,937		4,937
ART C-3	Hamilton Children's Choir	Hamilton Children's Choir	18,750	12,390	6,360
ART D-2	Anne Bokma Writing & Editing	The 6-Minute Memoir: 60 Short True-Life Tales	4,500	2,910	1,590
ART D-13	David Hudson	Proximal	5,700		5,700
CCH A-1	SalsaSoul Productions	Core Programs: Salsa on the Waterfront & SalsaSoul Sundays	3,459	727	2,732
CCH A-2	The Rotary Club of Dundas	Dundas Rotary Canada Day Celebrations and Pancake Breakfast	790		790
CCH A-4	Winona Peach Festival	Winona Peach Festival - Communities, Culture & Heritage Program	86,700	4,561	82,139

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CCH A-7	Ancaster Heritage Days	Ancaster Heritage Days - Summer Event 2021	16,440		16,440
CCH A-9	Downtown Dundas Business Improvement Area	Concert Series	28,886		28,886
CCH A-11	Comunità Racalmutese Maria SS Del Monte Inc.	Racalmutese Festival Maria Del Monte	9,845		9,845
CCH A-15	Bet Nahrain Assyrian Heritage Centre	Assyrian Festival of Nusardil	1,196		1,196
CCH A-16	CACTUS FESTIVAL OF DUNDAS ONTARIO	Dundas Cactus Festival	35,700	14,377	21,323
CCH A-19	Downtown Hamilton BIA	Gore Park Summer Promenade	9,762		9,762
CCH A-20	Hamilton and District Labour Council-CLC	2021 Labour Day Parade & Picnic	10,000	2,097	7,903
CCH A-21	Concession Street BIA	Concession Streetfest 2021	8,000		8,000
CCH A-22	Ottawa Street Business Improvement Area	Sew Hungry	7,892		7,892
CCH A-26	Dundas Cactus Parade Inc.	Dundas Cactus Parade	10,649	171	10,478
CCH A-27	Lynden Canada Day Committee	Lynden Canada Day Celebration	7,500		7,500
CCH A-31	Sinfonia Ancaster (part of Ancaster Society for the Performing Arts)	Sinfonia Ancaster	8,231	3,593	4,638
CCH A-33	Stoney Creek Santa Claus Parade	2021 Stoney Creek Santa Claus Parade	2,155		2,155
CCH A-34	FESTITALIA CORPORATION	Festitalia 2021	18,750	12,360	6,390
CCH A-38	Binbrook Parade Committee	Binbrook Santa Claus Parade	2,500	2,100	400
CCH A-44	Polish Symfonia Choir	Festival of Friends, Multicultural Concert at Gage Park Ham #1	4,038		4,038
CCH A-47	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	15,000		15,000
CCH B-1	Hamilton Indie Theatre Project	Hamilton indie theatre presenting series	22,451	19,025	3,426

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CCH B-3	Barton Village Business Improvement Area	Barton Connects	12,128		12,128
SAL D-8	Hamilton-Wentworth Aquatic Club	Jimmy Thompson Swimmer Participation Program	7,500		7,500
SAL D-11	Hamilton Cardinals	Hamilton Cardinals Youth Summer Camps and Clinics	3,075		3,075
SAL E-1	Flamborough Dundas Soccer Club	FDSC Special Soccer Program	6,900		6,900
SAL F-2	Down Syndrome Association of Hamilton	Activity Kit Project	1,917		1,917
SAL F-5	Hamilton Hornets Rugby Football Club	Rugby for newcomers and at-risk youth	5,571	5,333	238
SAL F-7	Hamilton Basketball Association	HBA 2020-21 Season	4,266		4,266
SAL G-1	Ontario Cycling Association Incorporated	Paris Ancaster Bicycle Race	12,546		12,546
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Total 2021 Uncollected Grants			522,945	135,938	387,007
Funds Returned				Amount	
AGR	Hamilton 4-H Club	2020 Grant funds returned		2,035	
AGR	Golden Horseshoe Beekeepers Association	2020 Grant funds returned		240	
AGR	Ancaster Horticultural Society	2020 Grant funds returned		297	
AGR	Wentworth Dist WI	2020 Grant funds returned		103	
ARTS	Dundas Pipes & Drums	2020 Grant funds returned		1,790	
ARTS	Immigrant Culture and Art Association	2020 Grant funds returned		12,590	
ARTS	Rosewood Consortium	2020 Grant funds returned		987	
ARTS	Shush Inc.	2020 Grant funds - cancelled chq		5,036	
ARTS	Exchange Rate Collective	2020 Grant funds - cancelled chq		9,435	

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ARTS	Jamila Bello	2020 Grant funds returned		2,416	
ARTS	Tim Page	2020 Grant funds returned		831	
CCH	Dundas Cactus Festival	2020 Grant funds returned		4,393	
CCH	Hamilton Labour District	2020 Grant funds returned		7,586	
CCH	South Asian Heritage	2020 Grant funds returned		3,276	
CCH	Festitalia 2020	2020 Grant funds returned		9,090	
CCH	Children International Games	2020 Grant funds returned		921	
CCH	India Canada Society	2020 Grant funds returned		3,540	
CCH	Polish Symfonia Choir	2020 Grant funds returned		1,800	
CCH	Hamilton Chinese Choir	2020 Grant funds returned		1,061	
ENV	Sustainable Hamilton Burlington	2020 Grant funds returned		4,299	
SAL	Hamilton-Wentworth Aquatic Club	2020 Grant funds returned		7,500	
Total Returned Grants			-	79,224	79,224
Total CEF Administration Costs			50,000	15,188	34,812
Total Unallocated Funds			572,945	230,350	501,044