

Funding Rationale Over the Years (2018 – 2021)

City Enrichment Fund

2018 Funding Rationale

| Application Final Rating | Returning Programs | New Programs |
|--------------------------|---|--|
| Rating greater than 79 | 2% increase over 2017. ¹ | 100% of Funding Request. ² |
| 60 ≤ Rating ≤ 79 | Maintain 2017 funding level. ¹ | 75% of funding Request. ² |
| Rating less than 60 | Funding not Recommended. | Funding not Recommended ³ . |

¹ 2016 funding levels honoured for Sports and Active Lifestyle.

² Contingent upon funds remaining in program envelope.

³ Applicants in the *Arts – Creation and Presentation* stream received funding if they scored greater than or equal to 70.

2019 Funding Rationale

| Application Final Rating | Returning Programs | New Programs |
|--------------------------|------------------------------|---------------------------------------|
| Rating greater than 79 | 2% increase over 2018. | 100% of funding request. ¹ |
| 60 ≤ Rating ≤ 79 | Maintain 2018 funding level. | 70% of funding request. ¹ |
| Rating less than 60 | Funding not recommended. | Funding not recommended. |

¹ Contingent upon funds remaining in program envelope

Note: Returning and new programs were prioritized over program expansion requests within the respective program envelope

Phased Approach due to Covid: 2020 and 2021 (Revised funding years)

2020 Proposed Funding Rationale

| Application Final Rating | Returning Programs | New Programs |
|--------------------------|-----------------------------|--|
| Score of 80 and Above | 2% increase over 2019. | 75 % of funding request. ^{1*} |
| Score of 60 -79 | Maintain 2019 funding base. | 50% of funding request. ^{1*} |
| Rating less than 60 | Funding not recommended. | Funding not recommended. |

¹ Contingent upon funds remaining in program envelope

*Applicants in Arts – Creation & Presentation Stream received funding based on 2019 funding rationale

Note: Returning and new programs were prioritized over program expansion requests within the respective program envelope

2021 Proposed Funding Rationale

| Based on 2020 Status | Returning Programs |
|--------------------------------------|----------------------|
| No Change (to 2020 funding levels) | Maintain 2020 Levels |
| Modified & Cancelled | Based on 2019 Levels |

| Application Final Rating | New Programs |
|--------------------------|--|
| Score of 80 and Above | 75 % of funding request. ^{1*} |
| Score of 60 -79 | 50% of funding request. ^{1*} |
| Rating less than 60 | Funding not recommended. |

¹ Contingent upon funds remaining in program envelope and achieving a passing score.

Note: Returning and new programs were prioritized over program expansion requests within the respective program envelope