

		2017	2018	2019	2020
Category	No. of Apps				
<b>Community Services</b>					
CS - A	Hunger/Shelter	14	10	10	9
CS - B	Everyone Safe	9	9	9	9
CS - C	Everyone Thrives	13	10	9	9
CS - D	No Youth Left Behind	7	7	7	6
CS - E	Everyone Age in Place	20	20	20	20
CS - F	Community Capacity Grows	21	12	11	11
CS - G	Someone to Talk to	9	7	7	6
CS - H	Emerging Needs	17	21	22	37
CS - I	Tipping Fees	10			
<b>Community Services Total</b>		<b>120</b>	<b>96</b>	<b>95</b>	<b>107</b>
<b>Agriculture</b>					
AGR A	Operating Grants	19	20	18	18
<b>Agriculture Total</b>		<b>19</b>	<b>20</b>	<b>18</b>	<b>18</b>
<b>Environment</b>					
ENV-A	Capacity Building	1	2	-	2
ENV-C	Project and Programs	11	8	8	12
<b>Environment Total</b>		<b>12</b>	<b>10</b>	<b>8</b>	<b>14</b>
<b>Sport and Active Lifestyles</b>					
SAL-A	Long Term Athlete Dev (LTAD)	5	6	9	7
SAL-B	Sport Awareness	7	4	5	5
SAL-C	Capacity Building	8	8	5	4
SAL-D	Sport for Development/Inclusion	9	10	10	13
SAL-E	Accessibility	1	3	5	5
SAL-F	Active for Life	11	6	13	9
SAL-G	Multi-Sport Hosting	5	3	3	2
<b>Sport and Active Lifestyles Total</b>		<b>46</b>	<b>40</b>	<b>50</b>	<b>45</b>
<b>Arts</b>					
ART - A	Arts - Operating	31	29	34	35
ART - B	Arts - Festival	8	9	10	7
ART - C	Arts - Capacity Building	4	7	9	5
ART - D	Arts - Creation & Presentation	45	40	35	35
<b>Arts Total</b>		<b>88</b>	<b>85</b>	<b>88</b>	<b>82</b>
<b>Communities, Culture &amp; Heritage</b>					
CCH - A	CCH - Events	50	50	57	55
CCH - B	CCH - New Projects	16	10	11	12
CCH - C	CCH - Capacity Building	2	2	1	2

	<b>CCH Total</b>	<b>68</b>	<b>62</b>	<b>69</b>	<b>69</b>
	<b>Total Traditional Grant Requests</b>	<b>353</b>	<b>313</b>	<b>328</b>	<b>336</b>

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>Total CEF Budget</b>	6,039,670	6,022,690	6,085,610	6,088,340

2021

10
9
9
6
20
14
3
24
<b>95</b>

19
<b>19</b>

3
10
<b>13</b>

5
5
3
11
4
14
2
<b>44</b>

40
6
9
49
<b>104</b>

48
10
2

60

335

2021

6,088,340

City Enrichment Fund 2019

APPLICANT STATUS	FINAL SCORE		
	100 ≤ RATING ≤ 80	79 ≤ RATING ≤ 60	RATING BELOW 60
<b>RETURNING APPS</b>	2% Increase over 2018 Funding Level	Maintain 2018 Funding Level	Funding Not Recommended
<b>NEW APPS</b>	75% of Funding Request	50% of Funding Request	Funding Not Recommended
Creation & Presentation Stream (Last year's rationale based on pilot)	100% of Funding Request	70% of Funding Request	Funding Not Recommended

Program Area	Returning Applications Submitted	Returning Applications Funded	New Applications Submitted	New Applications Funded	Returning Application Funding Rate	New Application Funding Rate
Agriculture	13	13	5	5	100%	100%
Arts	35	35	47	24	100%	51%
Comm. Culture & Heritage	45	45	24	12	100%	50%
Community Services	70	70	37	14	100%	38%
Environment	5	5	9	7	100%	78%
Sports & Active Lifestyle	30	28	16	16	93%	100%
<b>Total</b>	<b>198</b>	<b>196</b>	<b>138</b>	<b>78</b>	<b>99%</b>	<b>57%</b>

Program Area	Returning App Funding Request	Returning App Funded	New App Funding Request	New App Funded	Request to Funding Percentage Returning	Request to Funding Percentage New
Agriculture	\$ 126,117	\$ 98,862	\$ 53,500	\$ 29,225	78%	70%
Arts	\$ 4,197,719	\$ 2,606,083	\$ 576,375	\$ 154,858	62%	40%
Comm. Culture & Heritage	\$ 742,590	\$ 519,331	\$ 210,936	\$ 48,369	70%	17%
Community Services	\$ 2,136,639	\$ 1,839,370	\$ 1,234,402	\$ 324,990	86%	55%
Environment	\$ 81,013	\$ 52,190	\$ 176,669	\$ 94,200	64%	88%
Sports & Active Lifestyle	\$ 321,269	\$ 231,567	\$ 100,000	\$ 64,963	72%	53%
<b>Total</b>	<b>\$ 7,630,197</b>	<b>\$ 5,425,200</b>	<b>\$ 1,387,678</b>	<b>\$ 640,690</b>	<b>71%</b>	<b>46%</b>