

**ANCASTER VILLAGE  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2022 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$100,450
<b>Total Revenues</b>	<b>\$100,450</b>
<b>Expenses</b>	
BIA Contingency	\$5,000
Admin Services	\$40,000
Aesthetics	\$9,000
Marketing	\$31,450
Events	\$15,000
<b>Total Expenses</b>	<b>\$100,450</b>