

COVID-19 SERVICES AND EXPENDITURES FUNDED BY FEDERAL AND PROVINCIAL GOVERNMENTS AND APPROVED BY THE COVID-19 EMERGENCY DELEGATED AUTHORITY BY-LAW FROM JUNE 1, 2020 TO JULY 24, 2020

FEDERAL FUNDING

PROVIDER	SERVICES PROVIDED	AMOUNT	PERIOD	DEPARTMENT
Good Shepherd Centre Hamilton	Rent bank, additional nursing support, wage enhancements, food supplies, grocery cards Note – approved by EOC	\$154,401.01	One time	Healthy and Safe Communities (HSC)
TOTAL AMOUNT		\$154,401.01		

PROVINCIAL FUNDING

PROVIDER	SERVICES PROVIDED	AMOUNT	PERIOD	DEPARTMENT
Sheltering				
Note – approved by EOC				
Hotel (family)	Sheltering for family overflow	\$400,000.00	June - August 2020	Healthy and Safe Communities (HSC)
SuperShine Janitorial Services	Additional janitorial and sanitation services for sheltering in hotel (family)	\$11,000.00	April – Aug 31 2020	HSC
Hotel (women)	Sheltering for single women’s overflow	\$210,000.00	June - August 2020	HSC
YWCA	Food for hotel (women)	\$250,000.00	June 2020 – March 2021	HSC

PROVIDER	SERVICES PROVIDED	AMOUNT	PERIOD	DEPARTMENT
Hotel (men and couples)	Sheltering for single men and couples overflow	\$180,000.00	June - August 2020	HSC
Hamilton Cleaners	Laundry services for sheltering in hotel (men and couples)	\$6,000.00	June - August 2020	HSC
Carmen's Catering Services	Food at FOC (men)	\$460,000.00	June – Oct 31 2020	HSC
Isolation Centre				
Note – approved by EOC				
Hamilton Cleaners	Laundry service for isolation centre and townhouses	\$4,000.00	One time	HSC
Wesley Urban Ministries	Food services for isolation centre and townhouses	\$40,000.00	May – August 2020	HSC
Various Cleaning Services				
Note – approved by EOC				
SuperShine Janitorial Services	Good Shepherd Centre	\$5,000.00	July – August 2020	HSC
Mission Services	Cleaning Services	\$20,000.00	July – August 2020	HSC

PROVIDER	SERVICES PROVIDED	AMOUNT	PERIOD	DEPARTMENT
Various Residential Care Facilities (52 RCFs)	Staffing, Food, Cleaning, PPE Note – approved by EOC	\$219,950.00	May 2020	HSC
Various Residential Care Facilities (52 RCFs)	Staffing, Food, Cleaning, PPE Note – approved by EOC	\$219,950.00	June 2020	HSC
Other				
Note – approved by EOC				
Security Services	Housing Services at 350 King St. E.	\$10,000.00	April – August 2020	HSC
YMCA	Food services for YMCA residents (men)	\$324,000.00	June – August 2020	HSC
TOTAL AMOUNT		\$2,359,900.00		

PROVIDER	SERVICES PROVIDED	AMOUNT	PERIOD	DEPARTMENT
Community Applications (Supporting COVID19 Responses)				
Note: Approved by EOC				
Wesley Community Homes Inc.	Cleaning/disinfecting at 195 Ferguson	\$10,640.00	June – Aug 31 2020	HSC
Township of Glanbrook Non-Profit Housing Corporation	Increased cleaning/sanitation for residents and staff at Orchard Court Apartments	\$3,854.49	One time	HSC
Portuguese Support Services for Quality Living	Food, grocery gift cards, personal care items, and program kits	\$11,065.00	One time	HSC
Dr. Bob Kemp Foundation	Increased infection control cleaning and sanitation services	\$4,800.00	One time	HSC
Mishka Social Services	Halal food boxes for vulnerable individuals and families, including newcomers and refugees	\$38,750.00	One time	HSC
AIDS Network	Food, food cards and PPE	\$11,000.00	One time	HSC
AIDS Network	Sex Workers Action Program	\$5,000.00	One time	HSC
Indwell	Food, admin, staffing, cleaning/sanitization, and communication	\$48,653.00	One time	HSC
Hamilton Regional Indian Centre	Food, admin and staffing	\$38,647.00	One time	HSC
Global Citizens Care for Refugee Empowerment Inc.	Food, administration, personal protective equipment, transportation and hygiene products	\$12,800.00	One time	HSC
TOTAL AMOUNT		\$185,209.49		