## **Discovery Centre Strategy Framework**

| Phase                       | Phase 1: Strategy Development   |   |   | Phase 2:<br>Strategy<br>Implementation                     |
|-----------------------------|---|---|---|--|
| Step<br>Summary             | Step 1  | Step 2  | Step 3  | Step 4   |
|                             | Approve Decision Making<br>Framework  | Conduct Opportunity Study   | Confirm Vision  | Implement Vision   |
| Step<br>Description         | <ul><li>Launch Review</li><li>Scope and Plan Process</li><li>Define Research<br/>Parameters</li></ul> | <ul> <li>Conduct Research</li> <li>Identify Opportunities and<br/>Constraints</li> <li>Generate Various Options</li> <li>Consult Community</li> </ul>   | <ul><li>Analyze Options</li><li>Select Preferred Option</li><li>Make Decision</li></ul>   | <ul><li>Act on Decision</li><li>Implement Option</li></ul> |
| Timeline                    | Q4 2021 – Q1 2022   | Q2 2022 – Q4 2022   | Q4 2022 – Q1 2023   | Q2 2023 - TBD  |
| Key<br>Deliverables         | Strategy Framework Draft Strategic Principles   | Preliminary Options   | Preferred Option  | TBD  |
| Staff Report                | Recommendation Report to:  Recommend approval of decision making framework                            | Information Report to:  Provide strategy development status update  Recommendation Report to:  Recommend proposed Strategic Principles  Identify range of potential options  Summarize community and stakeholder feedback and research findings | Recommendation Report to:  Recommend preferred option  Recommend approval of defined set of implementation actions  Provide preferred option analysis  Recommend conclusion of Phase 1 (Strategy Development) and commencement of Phase 2 | TBD  |
| Council<br>Decision         | Approve Decision Making Framework   | Approve Strategic Principles  | Approve Preferred Option and Proceed to Phase 2 (Strategy Implementation)   | TBD  |
| Consultation and Engagement | City Staff  | Community External Stakeholders City Staff  | Community External Stakeholders City Staff  | TBD  |

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