

**ANNUALIZED COST IMPACT BY DEPARTMENT
2022 MINIMUM WAGE INCREASE**

Full-Time Non-Union Summer Student Increase (Camps)

Department	2022
Healthy & Safe Communities	\$26,113

Full-Time Unionized General Labourer Summer Student Increase

Department	2022 Cost
Healthy & Safe Communities	\$872
Public Works	\$17,227
TOTAL	\$18,099

	2022
Grand Total	\$44,212