Appendix "A" to Report HSC21050 Page 1 of 5

# CITY OF HAMILTON

# 2022

# **ADVISORY COMMITTEES**

**BUDGET SUBMISSION FORM** 

SENIOR ADVISORY COMMITTEE

#### Appendix "A" to Report HSC21050 Page 2 of 5

## **PART A: General Information**

ADVISORY COMMITTEE MEMBER	5:	
Aref Alshaikhahmed	Maureen McKeating	
Sheryl Boblin	Vince Mercuri	
David Broom	Noor Nizam	
Ann Elliott	Dahlia Petgrave	
Carolann Fernandes	Penelope Petrie	
Kamal Jain	Sarah Shallwani	
Jeanne Mayo	Barry Spinner	
	Douglas Stone	
	Marian Toth	
	Marjorie Wahlman	

#### ADVISORY COMMITTEE MEMBERS:

#### MANDATE:

The Seniors Advisory Committee is a Council mandated advisory committee of the City of Hamilton. To be a credible communication vehicle that will reflect and translate the ongoing needs that affects the quality of life for all older persons. It will provide a forum for consumers and deliverers of services and facilities to identify issues, explore possible remedies, and work to implement them.

# PART B: Strategic Planning

#### STRATEGIC OBJECTIVES:

- To assist Council in decision making as it pertains to senior's issues in Hamilton.
- To respond and advocate concerns affecting policies, services and facilities for seniors delivered by and funded by all levels of government.
- To promote and disseminate all decisions relating to access, the provision of services programs and facilities for seniors in the City of Hamilton.
- To liaise with other organized groups when there are matters of mutual concerns.
- To promote and advocate, wherever appropriate, the concept of healthy aging by encouraging improved and responsive programs and services in a timely fashion.

#### ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strat	egic Comm	itments your Advisory Committee supports	
1) Community Engagement & Participation	x	2) Economic Prosperity & Growth	x
3) Healthy & Safe Communities	X	4) Clean & Green	x
5) Built Environment & Infrastructure	x	6) Culture & Diversity	x
7) Our People & Performance	x		

## PART C: Budget Request

BUDGET SUBMISSION FORM

## INCIDENTAL COSTS:

Monthly meeting expenses (photocopying, refreshments advertising, postage, etc).	\$1500.00	
SUB TOTAL		

#### SPECIAL EVENT/PROJECT COSTS:

Support for Seniors related events (International Day of the Older Person, Seniors Month Kick-off Event, Senior of the Year Award, etcetera).	\$1000.00
SUB TOTAL	\$1,000.00

TOTAL COSTS	\$2,500.00
-------------	------------

Funding from Advisory Committee Reserve (only available to Advisory	\$N/A
Committees with reserve balances)	

TOTAL 2022 BUDGET REQUEST (net of reserve funding)	\$2,500.00
PREVIOUS YEAR (2021) APPROVED BUDGET (2021 Request \$)	\$2,500.00

#### **CERTIFICATION:**

#### Appendix "A" to Report HSC21050 Page 5 of 5

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name:	Penelope Petrie	
Signature:		
Date:		
Telephone #:		