

## CITY OF HAMILTON BUDGETED COMPLEMENT TRANSFER & EXTENSION SCHEDULE

### STAFF COMPLEMENT CHANGE

#### Complement Transfer to another Division or Department <sup>(1)</sup>

ITEM #	TRANSFER FROM				TRANSFER TO			
	Department	Division	Position Title (2)	FTE	Department	Division	Position Title (2)	FTE
1	Public Works	Hamilton Water	Sr. Application Developer	1.00	Public Works	Hamilton Water	Sr. Application Developer	1.00
	<b>Explanation:</b> Temporary position with a 24 month term is expiring, requesting approval for additional 36 months extension. The additional costs will be funded by gapping. No net levy impact.							
2	Public Works	Hamilton Water	Compliance & Regulations Technologist	1.00	Public Works	Hamilton Water	Compliance & Regulations Technologist	1.00
	<b>Explanation:</b> Temporary position with a 24 month term is expiring, requesting approval for additional 24 months extension. The additional costs will be funded by gapping. No net levy impact.							
3	City Manager	Human Resources	Human Resources Student	0.50	City Manager	Government and Community Relations	Project Manager	1.00
	Healthy & Safe Communities	Healthy Families	Public Health Inspector	0.50				
<b>Explanation:</b> To transfer the responsibilities to support equity seeking Council advisory groups to Gov't & Community Relations as per the recommendations from the external review of the City Manager's office								

**Note** - Complement transfers include the transfer of corresponding budget.

**(1)** - All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).

**(2)** - If a position is changing, the impact of the change is within 1 pay band unless specified.