

APPROPRIATION ADJUSTMENT SCHEDULE - DEWITT ROAD - HIGHWAY 8 TO BARTON STREET

Project Number	Project Description	GROSS COST			REVENUE			NET FINANCING REQUIRED			REASON FOR ADJUSTMENT
		Budget	Increase/ (Decrease)	Revised	Budget	Increase/ (Decrease)	Revised	Budget	Increase/ (Decrease)	Revised	
5162171025	Dewitt Road - Highway 8 to Barton Street	1,700,000	1,561,000	3,261,000	0 Res DC 0 Non Res DC	779,130 401,370		1,700,000	380,500	3,261,000	
			1,561,000			1,180,500			380,500		
5161796011	Intensification Infrastructure Upgrades	400,000	(251,000)	149,000	132,000 Res DC 68,000 Non Res DC	(132,000) (68,000)	0 0	200,000	0	149,000	
			(251,000)			(200,000)			0		
5161996011	Intensification Infrastructure Upgrades	400,000	(294,000)	106,000	132,000 Res DC 68,000 Non Res DC	(132,000) (68,000)	0 0	200,000	0	106,000	
			(294,000)			(200,000)			0		
5162280280	Dewitt Road - Barton to South Service Road	1,000,000	(235,500)	764,500	500,000 Developer	0	500,000	500,000	(380,500)	264,500	
			(235,500)			0			(380,500)		