

**LOCKE STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2022 OPERATING BUDGET**

Revenue	
BIA Levy	\$34,500
BIA Reserve	\$5,000
Other City Revenue	\$13,000
Locke Street "Festival" Revenue	\$40,000
Total Revenues	\$92,500
Expenses	
Social Media Management	\$12,500
General Advertising	\$1,000
Special Events	\$7,000
Street Beautification	\$14,000
Locke Street "Festival" Expenses	\$40,000
Auditors	\$500
Executive Director	\$12,000
Bookkeeping & Business Support	\$1,000
Office Supplies	\$150
Insurance	\$1,470
Storage Rental	\$2,880
Total Expenses	\$92,500