

**BARTON VILLAGE  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2022 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$75,000
Grants & Sponsorships	\$80,978
<b>Total Revenues</b>	<b>\$155,978</b>
<b>Expenses</b>	
<b>Marketing and Advertising</b>	
Banners/Median Lights	\$2,000
Marketing Coordinator	\$29,760
<b>Festival and Events</b>	
Barton Village Festival	\$33,000
Recurring Events	\$1,000
<b>Meetings and Business Development</b>	
Annual General Meeting	\$1,200
BIA Meetings	\$400
Property of Excellence Awards	\$500
<b>Beautification</b>	
Flower planters (plants and water service) lights, boulevard	\$2,000
<b>Insurance</b>	
General Insurance & Officers & Directors Liability	\$2,500
<b>Membership</b>	
Ontario BIA Membership	\$250
<b>Co-ordination</b>	
Partial Benefits	\$0
Accountant	\$1,200
Executive Director	\$55,000
Office Rent	\$23,052
Telephone/Internet	\$1,566
Office and BIA Supplies	\$1,000
Website Management	\$400
Financial Audit	\$500
Bank Charges	\$150
Levy Reconciliations (due to write offs)	\$500
<b>Total Expenses</b>	<b>\$155,978</b>