

## 2022 Active Transportation Fund - Project List

PLANNING PROJECTS				
#	Project Name	Total Project Cost	Federal (100%)	City (0%)
1	Integrated AT Plan - Equity Outreach	\$50,000	\$50,000	\$0
2	Integrated AT Plan - Statistical Survey	\$40,000	\$40,000	\$0
3	Level of Traffic Stress Analysis	\$30,000	\$30,000	\$0
4	Healthy Loop Community Rides	\$30,000	\$30,000	\$0
5	Open Streets	\$40,000	\$40,000	\$0
6	Bike Wayfinding Signage Audit	\$35,000	\$35,000	\$0
7	Protected Intersection Design Manual	\$40,000	\$40,000	\$0
8	Accessible E-Bike Business Case Development	\$40,000	\$40,000	\$0
	<b>Total for Planning Projects</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$0</b>
CAPITAL PROJECTS				
#	Project Name	Total Project Cost	Federal (60%)	City (40%)
1	Pipeline Trail road crossings	\$300,000	\$180,000	\$120,000
2	Victoria South	\$500,000	\$300,000	\$200,000
3	Mountain Cycling Connections	\$725,000	\$435,000	\$290,000
4	Park Pathway reconstruction	\$1,860,000	\$990,000	\$870,000
5	Ancaster/Dundas Cycling Connections	\$650,000	\$390,000	\$260,000
6	Downtown Core Enhancements	\$305,000	\$183,000	\$122,000
7	Healthcare Connector	\$180,000	\$108,000	\$72,000
8	New Mobility Enhancements	\$300,000	\$180,000	\$120,000
9	York Blvd	\$650,000	\$390,000	\$260,000
10	Upper Paradise Rd	\$50,000	\$30,000	\$20,000
11	Binbrook Rd	\$900,000	\$540,000	\$360,000
12	Winona Active Transportation Improvements	\$1,000,000	\$600,000	\$400,000
	<b>Total for Capital Projects</b>	<b>\$7,420,000</b>	<b>\$4,326,000</b>	<b>\$3,094,000</b>
TOTAL PLANNING AND CAPITAL PROJECTS				
	<b>Total Planning and Capital Projects</b>	<b>\$7,725,000</b>	<b>\$4,631,000</b>	<b>\$3,094,000</b>