

CITY OF HAMILTON 2022 COUNCIL REFERRED ITEMS SUMMARY

FORM #	DIVISION	SERVICE / PROGRAM	DESCRIPTION OF REFERRED ITEM	2022 IMPACT		FTE Impact	STATUS
				\$ GROSS	\$ NET		
PUBLIC WORKS							
CRI-01	Environmental Services	Forestry	City-Wide Private Tree Giveaway	\$ 45,000	\$ 45,000	0.00	Approved
PUBLIC WORKS SUBTOTAL				\$ 45,000	\$ 45,000	0.00	
CORPORATE SERVICES							
CRI-02	Information Technology	Information Technology	Canada Healthy Communities Initiative Intake Two (FCS21020(a)) - The Public Space and Park Wi-Fi Connectivity Project	\$ 15,000	\$ 15,000	0.00	Approved
CRI-03	City Clerk's Office	Election Services	2022 Municipal Election: Communication Plan (FCS21071)	\$ 14,000	\$ 14,000	0.00	Approved
CRI-04	City Clerk's Office	Election Services	City Clerk's Vote by Mail	\$ 31,300	\$ 31,300	0.00	Approved
CORPORATE SERVICES SUBTOTAL				\$ 60,300	\$ 60,300	0.00	
CITY MANAGER							
CRI-05	Digital and Innovation Office	Community Engagement	Transitioning CityLAB from pilot to permanent program	\$ 141,300	\$ 36,900	2.00	Approved
CITY MANAGER SUBTOTAL				\$ 141,300	\$ 36,900	2.00	
TOTAL				\$ 246,600	\$ 142,200	2.00	