

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 1, 1a and 1b (4 Years)

Table 1
Tax Impacts by Ward - Sidewalk Snow Removal (Year 2023)

URBAN		RURAL	
	Tax Impact (%)		Tax Impact (\$)
Ward 1	0.0%	\$ 1	N/A
Ward 2	0.0%	\$ 0	N/A
Ward 3	0.0%	\$ 0	N/A
Ward 4	0.0%	\$ 0	N/A
Ward 5 - HM	0.0%	\$ 0	N/A
Ward 5 - SC	0.0%	\$ 1	N/A
Ward 6	0.0%	\$ 1	N/A
Ward 7	0.0%	\$ 1	N/A
Ward 8	0.0%	\$ 1	N/A
Ward 9 - HM	0.0%	\$ 1	N/A
Ward 9 - SC	0.0%	\$ 1	0.0% \$ 1
Ward 9 - GL	0.0%	\$ 1	0.0% \$ 1
Ward 10 - HM	0.0%	\$ 1	N/A N/A
Ward 10 - SC	0.0%	\$ 1	N/A N/A
Ward 11	0.0%	\$ 1	0.0% \$ 1
Ward 12 - AN	-0.1%	\$ (8)	0.0% \$ 1
Ward 12 - FL	N/A	N/A	0.0% \$ 1
Ward 13 - DN	0.0%	\$ 1	0.0% \$ 1
Ward 13 - FL	N/A	N/A	0.0% \$ 1
Ward 14 - HM	0.0%	\$ 1	N/A N/A
Ward 14 - AN	-0.1%	\$ (10)	N/A N/A
Ward 14 - GL	0.0%	\$ 1	N/A N/A
Ward 15	0.0%	\$ 1	0.0% \$ 1

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Table 2
Tax Impacts by Ward - Transit (Year 1 of 4)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.8%	\$ (38)	N/A	N/A
Ward 2	-0.8%	\$ (26)	N/A	N/A
Ward 3	-0.8%	\$ (21)	N/A	N/A
Ward 4	-0.8%	\$ (22)	N/A	N/A
Ward 5 - HM	-0.8%	\$ (28)	N/A	N/A
Ward 5 - SC	0.8%	\$ 31	N/A	N/A
Ward 6	-0.8%	\$ (31)	N/A	N/A
Ward 7	-0.8%	\$ (32)	N/A	N/A
Ward 8	-0.8%	\$ (35)	N/A	N/A
Ward 9 - HM	-0.8%	\$ (53)	N/A	N/A
Ward 9 - SC	0.8%	\$ 35	1.6%	\$ 64
Ward 9 - GL	0.6%	\$ 27	1.6%	\$ 69
Ward 10 - HM	-0.8%	\$ (65)	N/A	N/A
Ward 10 - SC	0.8%	\$ 36	N/A	N/A
Ward 11	0.6%	\$ 25	1.6%	\$ 64
Ward 12 - AN	0.7%	\$ 44	1.6%	\$ 88
Ward 12 - FL	N/A	N/A	1.6%	\$ 72
Ward 13 - DN	0.8%	\$ 42	1.6%	\$ 75
Ward 13 - FL	N/A	N/A	1.6%	\$ 87
Ward 14 - HM	-0.8%	\$ (37)	N/A	N/A
Ward 14 - AN	0.7%	\$ 55	N/A	N/A
Ward 14 - GL	0.6%	\$ 28	N/A	N/A
Ward 15	0.9%	\$ 51	1.6%	\$ 84

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 1, 1a and 1b (4 Years)

Table 3
Tax Impacts by Ward - Fire (Year 1 of 4)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.1%	\$ (5)	N/A	N/A
Ward 2	-0.1%	\$ (3)	N/A	N/A
Ward 3	-0.1%	\$ (3)	N/A	N/A
Ward 4	-0.1%	\$ (3)	N/A	N/A
Ward 5 - HM	-0.1%	\$ (4)	N/A	N/A
Ward 5 - SC	-0.1%	\$ (4)	N/A	N/A
Ward 6	-0.1%	\$ (4)	N/A	N/A
Ward 7	-0.1%	\$ (4)	N/A	N/A
Ward 8	-0.1%	\$ (4)	N/A	N/A
Ward 9 - HM	-0.1%	\$ (7)	N/A	N/A
Ward 9 - SC	-0.1%	\$ (5)	1.0%	\$ 42
Ward 9 - GL	-0.1%	\$ (5)	1.0%	\$ 45
Ward 10 - HM	-0.1%	\$ (8)	N/A	N/A
Ward 10 - SC	-0.1%	\$ (5)	N/A	N/A
Ward 11	-0.1%	\$ (5)	1.0%	\$ 42
Ward 12 - AN	-0.1%	\$ (7)	1.0%	\$ 58
Ward 12 - FL	N/A	N/A	1.0%	\$ 47
Ward 13 - DN	-0.1%	\$ (6)	1.0%	\$ 49
Ward 13 - FL	N/A	N/A	1.0%	\$ 57
Ward 14 - HM	-0.1%	\$ (5)	N/A	N/A
Ward 14 - AN	-0.1%	\$ (8)	N/A	N/A
Ward 14 - GL	-0.1%	\$ (5)	N/A	N/A
Ward 15	-0.1%	\$ (6)	1.0%	\$ 55

**Estimated Annual Tax Impacts of Area Rating Phase-Out –
Options 1, 1a and 1b (4 Years)**

Table 4
Tax Impacts by Ward - Recreation (Year 1 of 4)

URBAN		RURAL	
	Tax Impact (%)		Tax Impact (\$)
Ward 1	0.0%	\$ (1)	N/A
Ward 2	0.0%	\$ (1)	N/A
Ward 3	0.0%	\$ (1)	N/A
Ward 4	0.0%	\$ (1)	N/A
Ward 5 - HM	0.0%	\$ (1)	N/A
Ward 5 - SC	0.0%	\$ (1)	N/A
Ward 6	0.0%	\$ (1)	N/A
Ward 7	0.0%	\$ (1)	N/A
Ward 8	0.0%	\$ (1)	N/A
Ward 9 - HM	0.0%	\$ (2)	N/A
Ward 9 - SC	0.0%	\$ (1)	0.2% \$ 10
Ward 9 - GL	0.0%	\$ (1)	0.2% \$ 11
Ward 10 - HM	0.0%	\$ (2)	N/A
Ward 10 - SC	0.0%	\$ (1)	N/A
Ward 11	0.0%	\$ (1)	0.2% \$ 10
Ward 12 - AN	0.0%	\$ (2)	0.2% \$ 14
Ward 12 - FL	N/A	N/A	0.2% \$ 11
Ward 13 - DN	0.0%	\$ (1)	0.2% \$ 11
Ward 13 - FL	N/A	N/A	0.2% \$ 13
Ward 14 - HM	0.0%	\$ (1)	N/A
Ward 14 - AN	0.0%	\$ (2)	N/A
Ward 14 - GL	0.0%	\$ (1)	N/A
Ward 15	0.0%	\$ (1)	0.2% \$ 13

**Estimated Annual Tax Impacts of Area Rating Phase-Out –
Options 1, 1a and 1b (4 Years)**

Table 5
Tax Impacts by Ward - Sidewalks & Streetlights (Year 1 of 4)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	0.0%	\$ (1)	N/A	N/A
Ward 2	0.0%	\$ (0)	N/A	N/A
Ward 3	0.0%	\$ (0)	N/A	N/A
Ward 4	0.0%	\$ (0)	N/A	N/A
Ward 5 - HM	0.0%	\$ (0)	N/A	N/A
Ward 5 - SC	0.0%	\$ (0)	N/A	N/A
Ward 6	0.0%	\$ (0)	N/A	N/A
Ward 7	0.0%	\$ (0)	N/A	N/A
Ward 8	0.0%	\$ (0)	N/A	N/A
Ward 9 - HM	0.0%	\$ (1)	N/A	N/A
Ward 9 - SC	0.0%	\$ (1)	0.1%	\$ 4
Ward 9 - GL	0.0%	\$ (1)	0.1%	\$ 5
Ward 10 - HM	0.0%	\$ (1)	N/A	N/A
Ward 10 - SC	0.0%	\$ (1)	N/A	N/A
Ward 11	0.0%	\$ (1)	0.1%	\$ 4
Ward 12 - AN	0.0%	\$ (1)	0.1%	\$ 6
Ward 12 - FL	N/A	N/A	0.1%	\$ 5
Ward 13 - DN	0.0%	\$ (1)	0.1%	\$ 5
Ward 13 - FL	N/A	N/A	0.1%	\$ 6
Ward 14 - HM	0.0%	\$ (0)	N/A	N/A
Ward 14 - AN	0.0%	\$ (1)	N/A	N/A
Ward 14 - GL	0.0%	\$ (1)	N/A	N/A
Ward 15	0.0%	\$ (1)	0.1%	\$ 6

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 1, 1a and 1b (4 Years)

Table 6
Tax Impacts by Ward - Infrastructure Levy (Year 1 of 4)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.3%	\$ (13)	N/A	N/A
Ward 2	-0.3%	\$ (9)	N/A	N/A
Ward 3	-0.3%	\$ (7)	N/A	N/A
Ward 4	-0.3%	\$ (8)	N/A	N/A
Ward 5 - HM	-0.3%	\$ (10)	N/A	N/A
Ward 5 - SC	0.3%	\$ 13	N/A	N/A
Ward 6	-0.3%	\$ (11)	N/A	N/A
Ward 7	-0.3%	\$ (11)	N/A	N/A
Ward 8	-0.3%	\$ (12)	N/A	N/A
Ward 9 - HM	-0.3%	\$ (18)	N/A	N/A
Ward 9 - SC	0.3%	\$ 14	0.3%	\$ 14
Ward 9 - GL	0.3%	\$ 15	0.3%	\$ 15
Ward 10 - HM	-0.3%	\$ (23)	N/A	N/A
Ward 10 - SC	0.3%	\$ 14	N/A	N/A
Ward 11	0.3%	\$ 14	0.3%	\$ 14
Ward 12 - AN	0.3%	\$ 19	0.3%	\$ 19
Ward 12 - FL	N/A	N/A	0.3%	\$ 16
Ward 13 - DN	0.3%	\$ 16	0.3%	\$ 16
Ward 13 - FL	N/A	N/A	0.3%	\$ 19
Ward 14 - HM	-0.3%	\$ (13)	N/A	N/A
Ward 14 - AN	0.3%	\$ 24	N/A	N/A
Ward 14 - GL	0.3%	\$ 15	N/A	N/A
Ward 15	0.3%	\$ 18	0.3%	\$ 18

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 1, 1a and 1b (4 Years)

Table 7
Tax Impacts by Ward - Elimination of Infrastructure Levy (Year 1 of 4)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.6%	\$ (28)	N/A	N/A
Ward 2	-0.6%	\$ (19)	N/A	N/A
Ward 3	-0.6%	\$ (15)	N/A	N/A
Ward 4	-0.6%	\$ (16)	N/A	N/A
Ward 5 - HM	-0.6%	\$ (20)	N/A	N/A
Ward 5 - SC	0.0%	\$ (0)	N/A	N/A
Ward 6	-0.6%	\$ (23)	N/A	N/A
Ward 7	-0.6%	\$ (23)	N/A	N/A
Ward 8	-0.6%	\$ (25)	N/A	N/A
Ward 9 - HM	-0.6%	\$ (38)	N/A	N/A
Ward 9 - SC	0.0%	\$ (0)	0.0%	\$ (0)
Ward 9 - GL	0.0%	\$ (0)	0.0%	\$ (0)
Ward 10 - HM	-0.6%	\$ (47)	N/A	N/A
Ward 10 - SC	0.0%	\$ (0)	N/A	N/A
Ward 11	0.0%	\$ (0)	0.0%	\$ (0)
Ward 12 - AN	0.0%	\$ (0)	0.0%	\$ (0)
Ward 12 - FL	N/A	N/A	0.0%	\$ (0)
Ward 13 - DN	0.0%	\$ (0)	0.0%	\$ (0)
Ward 13 - FL	N/A	N/A	0.0%	\$ (0)
Ward 14 - HM	-0.6%	\$ (27)	N/A	N/A
Ward 14 - AN	0.0%	\$ (0)	N/A	N/A
Ward 14 - GL	0.0%	\$ (0)	N/A	N/A
Ward 15	0.0%	\$ (0)	0.0%	\$ (0)

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 1, 1a and 1b (4 Years)

Table 8
Tax Impacts by Ward - Option 1 (Year 1 of 4)

URBAN		RURAL	
Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-1.2%	\$ (58)	N/A
Ward 2	-1.2%	\$ (40)	N/A
Ward 3	-1.2%	\$ (32)	N/A
Ward 4	-1.2%	\$ (33)	N/A
Ward 5 - HM	-1.2%	\$ (42)	N/A
Ward 5 - SC	1.0%	\$ 39	N/A
Ward 6	-1.2%	\$ (47)	N/A
Ward 7	-1.2%	\$ (48)	N/A
Ward 8	-1.2%	\$ (52)	N/A
Ward 9 - HM	-1.2%	\$ (80)	N/A
Ward 9 - SC	1.0%	\$ 43	3.3% \$ 135
Ward 9 - GL	0.7%	\$ 36	3.3% \$ 146
Ward 10 - HM	-1.2%	\$ (98)	N/A
Ward 10 - SC	1.0%	\$ 44	N/A
Ward 11	0.7%	\$ 34	3.3% \$ 135
Ward 12 - AN	0.8%	\$ 46	3.3% \$ 186
Ward 12 - FL	N/A	N/A	3.3% \$ 151
Ward 13 - DN	1.0%	\$ 52	3.3% \$ 157
Ward 13 - FL	N/A	N/A	3.3% \$ 183
Ward 14 - HM	-1.2%	\$ (56)	N/A
Ward 14 - AN	0.8%	\$ 58	N/A
Ward 14 - GL	0.7%	\$ 37	N/A
Ward 15	1.1%	\$ 62	3.3% \$ 177

Note: Includes Sidewalk snow removal to be phased-out of area rating in 2023

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 1, 1a and 1b (4 Years)

Table 8a

Tax Impacts by Ward - Option 1a* (Year 1 of 4)
(*) Excludes Infrastructure Levy

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.9%	\$ (44)	N/A	N/A
Ward 2	-0.9%	\$ (31)	N/A	N/A
Ward 3	-0.9%	\$ (24)	N/A	N/A
Ward 4	-0.9%	\$ (25)	N/A	N/A
Ward 5 - HM	-0.9%	\$ (33)	N/A	N/A
Ward 5 - SC	0.7%	\$ 26	N/A	N/A
Ward 6	-0.9%	\$ (36)	N/A	N/A
Ward 7	-0.9%	\$ (37)	N/A	N/A
Ward 8	-0.9%	\$ (40)	N/A	N/A
Ward 9 - HM	-0.9%	\$ (61)	N/A	N/A
Ward 9 - SC	0.7%	\$ 29	3.0%	\$ 121
Ward 9 - GL	0.4%	\$ 21	3.0%	\$ 130
Ward 10 - HM	-0.9%	\$ (76)	N/A	N/A
Ward 10 - SC	0.7%	\$ 30	N/A	N/A
Ward 11	0.4%	\$ 19	3.0%	\$ 121
Ward 12 - AN	0.4%	\$ 27	3.0%	\$ 167
Ward 12 - FL	N/A	N/A	3.0%	\$ 135
Ward 13 - DN	0.7%	\$ 35	3.0%	\$ 141
Ward 13 - FL	N/A	N/A	3.0%	\$ 164
Ward 14 - HM	-0.9%	\$ (43)	N/A	N/A
Ward 14 - AN	0.4%	\$ 34	N/A	N/A
Ward 14 - GL	0.4%	\$ 21	N/A	N/A
Ward 15	0.8%	\$ 44	3.0%	\$ 158

Note: Includes Sidewalk snow removal to be phased-out of area rating in 2023

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 1, 1a and 1b (4 Years)

Table 8b
Tax Impacts by Ward - Option 1b* (Year 1 of 4)
(*) Infrastructure Levy is eliminated

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-1.5%	\$ (72)	N/A	N/A
Ward 2	-1.5%	\$ (50)	N/A	N/A
Ward 3	-1.5%	\$ (40)	N/A	N/A
Ward 4	-1.5%	\$ (41)	N/A	N/A
Ward 5 - HM	-1.5%	\$ (53)	N/A	N/A
Ward 5 - SC	0.7%	\$ 26	N/A	N/A
Ward 6	-1.5%	\$ (59)	N/A	N/A
Ward 7	-1.5%	\$ (59)	N/A	N/A
Ward 8	-1.5%	\$ (65)	N/A	N/A
Ward 9 - HM	-1.5%	\$ (99)	N/A	N/A
Ward 9 - SC	0.7%	\$ 29	3.0%	\$ 121
Ward 9 - GL	0.4%	\$ 21	3.0%	\$ 130
Ward 10 - HM	-1.5%	\$ (123)	N/A	N/A
Ward 10 - SC	0.7%	\$ 30	N/A	N/A
Ward 11	0.4%	\$ 19	3.0%	\$ 121
Ward 12 - AN	0.4%	\$ 27	3.0%	\$ 167
Ward 12 - FL	N/A	N/A	3.0%	\$ 135
Ward 13 - DN	0.7%	\$ 35	3.0%	\$ 141
Ward 13 - FL	N/A	N/A	3.0%	\$ 164
Ward 14 - HM	-1.5%	\$ (69)	N/A	N/A
Ward 14 - AN	0.4%	\$ 34	N/A	N/A
Ward 14 - GL	0.4%	\$ 21	N/A	N/A
Ward 15	0.8%	\$ 44	3.0%	\$ 158

Note: Includes Sidewalk snow removal to be phased-out of area rating in 2023