

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 3, 3a and 3b (8 Year)

Table 17

Tax Impacts by Ward - Sidewalk Snow Removal (2023)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	0.0%	\$ 1	N/A	N/A
Ward 2	0.0%	\$ 0	N/A	N/A
Ward 3	0.0%	\$ 0	N/A	N/A
Ward 4	0.0%	\$ 0	N/A	N/A
Ward 5 - HM	0.0%	\$ 0	N/A	N/A
Ward 5 - SC	0.0%	\$ 1	N/A	N/A
Ward 6	0.0%	\$ 1	N/A	N/A
Ward 7	0.0%	\$ 1	N/A	N/A
Ward 8	0.0%	\$ 1	N/A	N/A
Ward 9 - HM	0.0%	\$ 1	N/A	N/A
Ward 9 - SC	0.0%	\$ 1	0.0%	\$ 1
Ward 9 - GL	0.0%	\$ 1	0.0%	\$ 1
Ward 10 - HM	0.0%	\$ 1	N/A	N/A
Ward 10 - SC	0.0%	\$ 1	N/A	N/A
Ward 11	0.0%	\$ 1	0.0%	\$ 1
Ward 12 - AN	-0.1%	\$ (8)	0.0%	\$ 1
Ward 12 - FL	N/A	N/A	0.0%	\$ 1
Ward 13 - DN	0.0%	\$ 1	0.0%	\$ 1
Ward 13 - FL	N/A	N/A	0.0%	\$ 1
Ward 14 - HM	0.0%	\$ 1	N/A	N/A
Ward 14 - AN	-0.1%	\$ (10)	N/A	N/A
Ward 14 - GL	0.0%	\$ 1	N/A	N/A
Ward 15	0.0%	\$ 1	0.0%	\$ 1

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 3, 3a and 3b (8 Year)

Table 18

Tax Impacts by Ward - Transit (Year 1 of 8)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.4%	\$ (19)	N/A	N/A
Ward 2	-0.4%	\$ (13)	N/A	N/A
Ward 3	-0.4%	\$ (11)	N/A	N/A
Ward 4	-0.4%	\$ (11)	N/A	N/A
Ward 5 - HM	-0.4%	\$ (14)	N/A	N/A
Ward 5 - SC	0.4%	\$ 16	N/A	N/A
Ward 6	-0.4%	\$ (16)	N/A	N/A
Ward 7	-0.4%	\$ (16)	N/A	N/A
Ward 8	-0.4%	\$ (17)	N/A	N/A
Ward 9 - HM	-0.4%	\$ (26)	N/A	N/A
Ward 9 - SC	0.4%	\$ 17	0.8%	\$ 32
Ward 9 - GL	0.3%	\$ 14	0.8%	\$ 35
Ward 10 - HM	-0.4%	\$ (33)	N/A	N/A
Ward 10 - SC	0.4%	\$ 18	N/A	N/A
Ward 11	0.3%	\$ 13	0.8%	\$ 32
Ward 12 - AN	0.4%	\$ 22	0.8%	\$ 44
Ward 12 - FL	N/A	N/A	0.8%	\$ 36
Ward 13 - DN	0.4%	\$ 21	0.8%	\$ 37
Ward 13 - FL	N/A	N/A	0.8%	\$ 44
Ward 14 - HM	-0.4%	\$ (18)	N/A	N/A
Ward 14 - AN	0.4%	\$ 28	N/A	N/A
Ward 14 - GL	0.3%	\$ 14	N/A	N/A
Ward 15	0.4%	\$ 26	0.8%	\$ 42

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 3, 3a and 3b (8 Year)

Table 19

Tax Impacts by Ward - Fire (Year 1 of 8)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	0.0%	\$ (2)	N/A	N/A
Ward 2	0.0%	\$ (2)	N/A	N/A
Ward 3	0.0%	\$ (1)	N/A	N/A
Ward 4	0.0%	\$ (1)	N/A	N/A
Ward 5 - HM	0.0%	\$ (2)	N/A	N/A
Ward 5 - SC	-0.1%	\$ (2)	N/A	N/A
Ward 6	0.0%	\$ (2)	N/A	N/A
Ward 7	0.0%	\$ (2)	N/A	N/A
Ward 8	0.0%	\$ (2)	N/A	N/A
Ward 9 - HM	0.0%	\$ (3)	N/A	N/A
Ward 9 - SC	-0.1%	\$ (2)	0.5%	\$ 21
Ward 9 - GL	-0.1%	\$ (3)	0.5%	\$ 23
Ward 10 - HM	0.0%	\$ (4)	N/A	N/A
Ward 10 - SC	-0.1%	\$ (2)	N/A	N/A
Ward 11	-0.1%	\$ (2)	0.5%	\$ 21
Ward 12 - AN	-0.1%	\$ (3)	0.5%	\$ 29
Ward 12 - FL	N/A	N/A	0.5%	\$ 23
Ward 13 - DN	-0.1%	\$ (3)	0.5%	\$ 24
Ward 13 - FL	N/A	N/A	0.5%	\$ 28
Ward 14 - HM	0.0%	\$ (2)	N/A	N/A
Ward 14 - AN	-0.1%	\$ (4)	N/A	N/A
Ward 14 - GL	-0.1%	\$ (3)	N/A	N/A
Ward 15	-0.1%	\$ (3)	0.5%	\$ 27

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 3, 3a and 3b (8 Year)

Table 20

Tax Impacts by Ward - Recreation (Year 1 of 8)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	0.0%	\$ (1)	N/A	N/A
Ward 2	0.0%	\$ (0)	N/A	N/A
Ward 3	0.0%	\$ (0)	N/A	N/A
Ward 4	0.0%	\$ (0)	N/A	N/A
Ward 5 - HM	0.0%	\$ (0)	N/A	N/A
Ward 5 - SC	0.0%	\$ (1)	N/A	N/A
Ward 6	0.0%	\$ (0)	N/A	N/A
Ward 7	0.0%	\$ (0)	N/A	N/A
Ward 8	0.0%	\$ (1)	N/A	N/A
Ward 9 - HM	0.0%	\$ (1)	N/A	N/A
Ward 9 - SC	0.0%	\$ (1)	0.1%	\$ 5
Ward 9 - GL	0.0%	\$ (1)	0.1%	\$ 5
Ward 10 - HM	0.0%	\$ (1)	N/A	N/A
Ward 10 - SC	0.0%	\$ (1)	N/A	N/A
Ward 11	0.0%	\$ (1)	0.1%	\$ 5
Ward 12 - AN	0.0%	\$ (1)	0.1%	\$ 7
Ward 12 - FL	N/A	N/A	0.1%	\$ 5
Ward 13 - DN	0.0%	\$ (1)	0.1%	\$ 6
Ward 13 - FL	N/A	N/A	0.1%	\$ 7
Ward 14 - HM	0.0%	\$ (1)	N/A	N/A
Ward 14 - AN	0.0%	\$ (1)	N/A	N/A
Ward 14 - GL	0.0%	\$ (1)	N/A	N/A
Ward 15	0.0%	\$ (1)	0.1%	\$ 6

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 3, 3a and 3b (8 Year)

Table 21

Tax Impacts by Ward - Sidewalks & Streetlights (Year 1 of 8)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	0.0%	\$ (0)	N/A	N/A
Ward 2	0.0%	\$ (0)	N/A	N/A
Ward 3	0.0%	\$ (0)	N/A	N/A
Ward 4	0.0%	\$ (0)	N/A	N/A
Ward 5 - HM	0.0%	\$ (0)	N/A	N/A
Ward 5 - SC	0.0%	\$ (0)	N/A	N/A
Ward 6	0.0%	\$ (0)	N/A	N/A
Ward 7	0.0%	\$ (0)	N/A	N/A
Ward 8	0.0%	\$ (0)	N/A	N/A
Ward 9 - HM	0.0%	\$ (0)	N/A	N/A
Ward 9 - SC	0.0%	\$ (0)	0.1%	\$ 2
Ward 9 - GL	0.0%	\$ (0)	0.1%	\$ 2
Ward 10 - HM	0.0%	\$ (0)	N/A	N/A
Ward 10 - SC	0.0%	\$ (0)	N/A	N/A
Ward 11	0.0%	\$ (0)	0.1%	\$ 2
Ward 12 - AN	0.0%	\$ (0)	0.1%	\$ 3
Ward 12 - FL	N/A	N/A	0.1%	\$ 2
Ward 13 - DN	0.0%	\$ (0)	0.1%	\$ 3
Ward 13 - FL	N/A	N/A	0.1%	\$ 3
Ward 14 - HM	0.0%	\$ (0)	N/A	N/A
Ward 14 - AN	0.0%	\$ (0)	N/A	N/A
Ward 14 - GL	0.0%	\$ (0)	N/A	N/A
Ward 15	0.0%	\$ (0)	0.1%	\$ 3

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 3, 3a and 3b (8 Year)

Table 22

Tax Impacts by Ward - Infrastructure Levy (Year 1 of 8)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.1%	\$ (7)	N/A	N/A
Ward 2	-0.1%	\$ (5)	N/A	N/A
Ward 3	-0.1%	\$ (4)	N/A	N/A
Ward 4	-0.1%	\$ (4)	N/A	N/A
Ward 5 - HM	-0.1%	\$ (5)	N/A	N/A
Ward 5 - SC	0.2%	\$ 6	N/A	N/A
Ward 6	-0.1%	\$ (5)	N/A	N/A
Ward 7	-0.1%	\$ (6)	N/A	N/A
Ward 8	-0.1%	\$ (6)	N/A	N/A
Ward 9 - HM	-0.1%	\$ (9)	N/A	N/A
Ward 9 - SC	0.2%	\$ 7	0.2%	\$ 7
Ward 9 - GL	0.2%	\$ 8	0.2%	\$ 8
Ward 10 - HM	-0.1%	\$ (11)	N/A	N/A
Ward 10 - SC	0.2%	\$ 7	N/A	N/A
Ward 11	0.2%	\$ 7	0.2%	\$ 7
Ward 12 - AN	0.2%	\$ 10	0.2%	\$ 10
Ward 12 - FL	N/A	N/A	0.2%	\$ 8
Ward 13 - DN	0.2%	\$ 8	0.2%	\$ 8
Ward 13 - FL	N/A	N/A	0.2%	\$ 10
Ward 14 - HM	-0.1%	\$ (6)	N/A	N/A
Ward 14 - AN	0.2%	\$ 12	N/A	N/A
Ward 14 - GL	0.2%	\$ 8	N/A	N/A
Ward 15	0.2%	\$ 9	0.2%	\$ 9

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 3, 3a and 3b (8 Year)

Table 23

Tax Impacts by Ward - Elimination of Infrastructure Levy (Year 1 of 8)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.3%	\$ (14)	N/A	N/A
Ward 2	-0.3%	\$ (10)	N/A	N/A
Ward 3	-0.3%	\$ (8)	N/A	N/A
Ward 4	-0.3%	\$ (8)	N/A	N/A
Ward 5 - HM	-0.3%	\$ (10)	N/A	N/A
Ward 5 - SC	0.0%	\$ (0)	N/A	N/A
Ward 6	-0.3%	\$ (11)	N/A	N/A
Ward 7	-0.3%	\$ (11)	N/A	N/A
Ward 8	-0.3%	\$ (12)	N/A	N/A
Ward 9 - HM	-0.3%	\$ (19)	N/A	N/A
Ward 9 - SC	0.0%	\$ (0)	0.0%	\$ (0)
Ward 9 - GL	0.0%	\$ (0)	0.0%	\$ (0)
Ward 10 - HM	-0.3%	\$ (24)	N/A	N/A
Ward 10 - SC	0.0%	\$ (0)	N/A	N/A
Ward 11	0.0%	\$ (0)	0.0%	\$ (0)
Ward 12 - AN	0.0%	\$ (0)	0.0%	\$ (0)
Ward 12 - FL	N/A	N/A	0.0%	\$ (0)
Ward 13 - DN	0.0%	\$ (0)	0.0%	\$ (0)
Ward 13 - FL	N/A	N/A	0.0%	\$ (0)
Ward 14 - HM	-0.3%	\$ (13)	N/A	N/A
Ward 14 - AN	0.0%	\$ (0)	N/A	N/A
Ward 14 - GL	0.0%	\$ (0)	N/A	N/A
Ward 15	0.0%	\$ (0)	0.0%	\$ (0)

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 3, 3a and 3b (8 Year)

Table 24

Tax Impacts by Ward - Option 3 (Year 1 of 8)

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.6%	\$ (28)	N/A	N/A
Ward 2	-0.6%	\$ (20)	N/A	N/A
Ward 3	-0.6%	\$ (16)	N/A	N/A
Ward 4	-0.6%	\$ (16)	N/A	N/A
Ward 5 - HM	-0.6%	\$ (21)	N/A	N/A
Ward 5 - SC	0.5%	\$ 20	N/A	N/A
Ward 6	-0.6%	\$ (23)	N/A	N/A
Ward 7	-0.6%	\$ (24)	N/A	N/A
Ward 8	-0.6%	\$ (26)	N/A	N/A
Ward 9 - HM	-0.6%	\$ (39)	N/A	N/A
Ward 9 - SC	0.5%	\$ 22	1.7%	\$ 68
Ward 9 - GL	0.4%	\$ 18	1.7%	\$ 73
Ward 10 - HM	-0.6%	\$ (49)	N/A	N/A
Ward 10 - SC	0.5%	\$ 22	N/A	N/A
Ward 11	0.4%	\$ 17	1.7%	\$ 68
Ward 12 - AN	0.3%	\$ 19	1.7%	\$ 94
Ward 12 - FL	N/A	N/A	1.7%	\$ 76
Ward 13 - DN	0.5%	\$ 26	1.7%	\$ 79
Ward 13 - FL	N/A	N/A	1.7%	\$ 92
Ward 14 - HM	-0.6%	\$ (27)	N/A	N/A
Ward 14 - AN	0.3%	\$ 24	N/A	N/A
Ward 14 - GL	0.4%	\$ 19	N/A	N/A
Ward 15	0.5%	\$ 31	1.7%	\$ 89

Note: Includes Sidewalk snow removal to be phased-out of area rating in 2023

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 3, 3a and 3b (8 Year)

Table 24a

Tax Impacts by Ward - Option 3a* (Year 1 of 8) **(* Excludes Infrastructure Levy**

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.4%	\$ (22)	N/A	N/A
Ward 2	-0.4%	\$ (15)	N/A	N/A
Ward 3	-0.4%	\$ (12)	N/A	N/A
Ward 4	-0.4%	\$ (12)	N/A	N/A
Ward 5 - HM	-0.4%	\$ (16)	N/A	N/A
Ward 5 - SC	0.3%	\$ 13	N/A	N/A
Ward 6	-0.4%	\$ (18)	N/A	N/A
Ward 7	-0.4%	\$ (18)	N/A	N/A
Ward 8	-0.4%	\$ (20)	N/A	N/A
Ward 9 - HM	-0.4%	\$ (30)	N/A	N/A
Ward 9 - SC	0.3%	\$ 15	1.5%	\$ 61
Ward 9 - GL	0.2%	\$ 11	1.5%	\$ 66
Ward 10 - HM	-0.4%	\$ (37)	N/A	N/A
Ward 10 - SC	0.3%	\$ 15	N/A	N/A
Ward 11	0.2%	\$ 10	1.5%	\$ 61
Ward 12 - AN	0.2%	\$ 9	1.5%	\$ 84
Ward 12 - FL	N/A	N/A	1.5%	\$ 68
Ward 13 - DN	0.3%	\$ 18	1.5%	\$ 71
Ward 13 - FL	N/A	N/A	1.5%	\$ 83
Ward 14 - HM	-0.4%	\$ (21)	N/A	N/A
Ward 14 - AN	0.2%	\$ 12	N/A	N/A
Ward 14 - GL	0.2%	\$ 11	N/A	N/A
Ward 15	0.4%	\$ 22	1.5%	\$ 80

Note: Includes Sidewalk snow removal to be phased-out of area rating in 2023

Estimated Annual Tax Impacts of Area Rating Phase-Out – Options 3, 3a and 3b (8 Year)

Table 24b

Tax Impacts by Ward - Option 3b* (Year 1 of 8) **(*) Infrastructure Levy is eliminated**

	URBAN		RURAL	
	Tax Impact (%)	Tax Impact (\$)	Tax Impact (%)	Tax Impact (\$)
Ward 1	-0.7%	\$ (36)	N/A	N/A
Ward 2	-0.7%	\$ (25)	N/A	N/A
Ward 3	-0.7%	\$ (20)	N/A	N/A
Ward 4	-0.7%	\$ (20)	N/A	N/A
Ward 5 - HM	-0.7%	\$ (26)	N/A	N/A
Ward 5 - SC	0.3%	\$ 13	N/A	N/A
Ward 6	-0.7%	\$ (29)	N/A	N/A
Ward 7	-0.7%	\$ (29)	N/A	N/A
Ward 8	-0.7%	\$ (32)	N/A	N/A
Ward 9 - HM	-0.7%	\$ (49)	N/A	N/A
Ward 9 - SC	0.3%	\$ 15	1.5%	\$ 61
Ward 9 - GL	0.2%	\$ 11	1.5%	\$ 66
Ward 10 - HM	-0.7%	\$ (61)	N/A	N/A
Ward 10 - SC	0.3%	\$ 15	N/A	N/A
Ward 11	0.2%	\$ 10	1.5%	\$ 61
Ward 12 - AN	0.2%	\$ 9	1.5%	\$ 84
Ward 12 - FL	N/A	N/A	1.5%	\$ 68
Ward 13 - DN	0.3%	\$ 18	1.5%	\$ 71
Ward 13 - FL	N/A	N/A	1.5%	\$ 83
Ward 14 - HM	-0.7%	\$ (34)	N/A	N/A
Ward 14 - AN	0.2%	\$ 12	N/A	N/A
Ward 14 - GL	0.2%	\$ 11	N/A	N/A
Ward 15	0.4%	\$ 22	1.5%	\$ 80

Note: Includes Sidewalk snow removal to be phased-out of area rating in 2023