

Hamilton Cycling Committee Workplan

Version: 1 Date: 31-Jan-22

The purpose of the Hamilton Cycling Committee is to:

1. Advise Council	2. Monitor implementation	3. Participate in planning	4. Encourage cycling	5. Educate the public	6. Integrate other CyCs	Action	When	Who	Budget (\$)	Budget Category	Notes	
<b>2022</b>												
						Monthly Committee Meetings	Monthly	All		Meeting expenses	Likely not needed in 2022	
						Google Subscription (Email, Drive, Google Meets etc.)			\$ 150	Meeting expenses		
						Velo Canada	Yearly		\$ 200	Training, Conferences, and Memberships		
						Meetings with Councillors to discuss cycling infrastructure/issues in their ward	As required		\$ -			
						Support the Ontario by Bike website – inviting local businesses to join			\$ 500	Tourism Promotions - Support for Ontario By Bike		
						Annual Presentation to Public Works Committee	February		\$ -			
						Attend Annual Regional Meeting of municipal Cycling Committees	Summer?					
						Distribute Share the Road Magnets and Bells					Do we need to make any purchases this year? What do we have left in stock?	
						Bicycle Light Giveaway(s)	October/November			Special Committee Cycling Events	Enough lights for 2022 year	
						Attend the Ontario Bike Summit + report back	April		\$ 1,000	Training, Conferences, and Memberships	Two delegates?	
						Janes Ride (HamBur Loop) - organised in partnership with Burlington CyC	May		\$ 500	Supporting Community Events to raise awareness for cycling		
						Bike Month Movie Screening	June		\$ 500	Supporting Community Events to raise awareness for cycling	Maybe we can still use discovery centre?	
						Greg's Ride	September		\$ 400	Supporting Community Events to raise awareness for cycling		
						Other Community events to raise cycling awareness			\$ 600	Supporting Community Events to raise awareness for cycling		
						Advertise Cycling Committee events on social media			\$ 500	Social Media Campaign		
						Sponsor Area/Ward bike rides to raise awareness	July	All	\$ 1,000	Special Committee Cycling Events		
						Attract and sponsor a larger cycling related event			\$ 500	Special Committee Cycling Events		
						Other Special Cycling Events			\$ 500	Special Committee Cycling Events		
						AAA review of master plan and report to Council/Committee			\$ -			
						International Cycling Safety Conference	November		\$ 200	Training, Conferences, and Memberships		
						Literature review on cycling equity/gender	March/April			Special Projects		
						Enhanced Cycling Accommodations Policy			\$ -			
						Modernize the role, mandate and goals of the committee			\$ -			
						Bike Buddy/Bike trains						
									<b>TOTAL</b>	<b>\$ 6,550</b>		
<b>2023</b>												
						Monthly Committee Meetings	Monthly	All	\$ 850	Meeting expenses		
						Google Subscription (Email, Drive, Google Meets etc.)			\$ 150	Meeting expenses		
						Janes Ride (HamBur Loop) - organised in partnership with Burlington CyC	May			Supporting Community Events to raise awareness for cycling		
						Greg's Ride	September			Supporting Community Events to raise awareness for cycling		
						Bicycle Light Giveaway(s)	October/November			Special Committee Cycling Events		
						Review the Cycling Masterplan and provide advice to improve						
<b>2024</b>												
						Monthly Committee Meetings	Monthly	All	\$ 850	Meeting expenses		
						Google Subscription (Email, Drive, Google Meets etc.)			\$ 150	Meeting expenses		
						Janes Ride (HamBur Loop) - organised in partnership with Burlington CyC	May			Supporting Community Events to raise awareness for cycling		
						Greg's Ride	September			Supporting Community Events to raise awareness for cycling		
						Bicycle Light Giveaway(s)	October/November			Special Committee Cycling Events		
<b>2025</b>												
						Monthly Committee Meetings	Monthly	All	\$ 850	Meeting expenses		
						Google Subscription (Email, Drive, Google Meets etc.)			\$ 150	Meeting expenses		
						Janes Ride (HamBur Loop) - organised in partnership with Burlington CyC	May			Supporting Community Events to raise awareness for cycling		
						Greg's Ride	September			Supporting Community Events to raise awareness for cycling		
						Bicycle Light Giveaway(s)	October/November			Special Committee Cycling Events		
<b>2026</b>												
						Monthly Committee Meetings	Monthly	All	\$ 850	Meeting expenses		
						Google Subscription (Email, Drive, Google Meets etc.)			\$ 150	Meeting expenses		
						Janes Ride (HamBur Loop) - organised in partnership with Burlington CyC	May			Supporting Community Events to raise awareness for cycling		
						Greg's Ride	September			Supporting Community Events to raise awareness for cycling		
						Bicycle Light Giveaway(s)	October/November			Special Committee Cycling Events		

NOTES:

Ful wording of the Mandate items:

- advise the City Government on all matters related to cycling
- monitor implementation of the Hamilton Cycling Master Plan
- participate in planning for bicycling facilities
- encourage citizens to cycle instead of drive
- educate the public on the benefits and necessities of cycling
- integrate the work of neighbouring municipal bicycle committees

Vision Zero 5 E's:

- Engineering
- Enforcement
- Engagement
- Education

Enforcement  
Engagement  
Education