

**CITY OF HAMILTON
BUDGETED COMPLEMENT TEMPORARY EXTENSION SCHEDULE**

TEMPORARY POSITION EXTENSIONS

Extensions to temporary positions with terms of 24 months or greater as per the Budgeted Complement Control Policy

ITEM #	TRANSFER FROM				TRANSFER TO			
	<u>Department</u>	<u>Division</u>	<u>Position Title</u>	<u>FTE</u>	<u>Department</u>	<u>Division</u>	<u>Position Title</u>	<u>FTE</u>
1.1	City Manager's Office	Digital & Innovation Office	Sr. Project Manager Digital & Innovation	1.0	City Manager's Office	Digital & Innovation Office	Sr. Project Manager Digital & Innovation	1.0
	Explanation: Employee is expected to be on maternity leave for 12 months of the 24 month contract term. Existing approved funding is available to support the position for the extension. Position will not be back-filled during 12 month maternity leave due to skill set and portfolio knowledge requirements. Request is for an extension of 12 months.							
1.2	Public Works	PW - General Administration	Senior Project Manager	1.00	Public Works	PW - General Administration	Senior Project Manager	1.0
	Explanation: Temporary position with a 24 month term is expiring, requesting approval for additional 24 months extension. The additional costs will be funded by gapping. Zero net levy impact. Request is for an extension of 24 months months.							