

REF: AGR-A1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Agricultural Society

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Ancaster Fair

2019 FUNDING LEVEL: \$26,000

2022 REQUEST: \$28,000

2022 RECOMMENDED: \$26,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Ancaster Agricultural Society (AAS) hosts the annual Ancaster Fair, the 3rd weekend after Labour Day, to bring agricultural education to the community. The AAS also provides numerous other community and agricultural education events such as Education Days, Farm Gate to Dinner Plate (for area schools), and agricultural based Summer Camp, Touch a Truck and a variety of equestrian clinics and schooling opportunities.

Total **OPERATING** budget: \$660,630

REF: AGR-A2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rockton Agricultural Society

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Rockton World's Fair

2019 FUNDING LEVEL: \$27,139

2022 REQUEST: \$35,000

2022 RECOMMENDED: \$27,139

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The annual Rockton World's Fair is a four-day Thanksgiving tradition that welcomes rural and urban patrons to experience rural living and participate in various agricultural educational activities such as homecraft, hobby, grains and crop, blacksmithing, lumber sawmill, dairy milking, equine and livestock, beef clipping and sheep shearing. Youth are a key component of the Fair through the engagement of students in our agricultural theme competitions, to the young farmer's showcasing livestock, grains and crops and equine in partnership with local clubs (i.e.: 4-H clubs, livestock and equine clubs), to our Junior members that demonstrate their leadership through showcasing and volunteerism at the Fair.

Total **OPERATING** budget: \$645,000

REF: AGR-A3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Agricultural Society

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Binbrook Fair 2022

2019 FUNDING LEVEL: \$10,200

2022 REQUEST: \$30,000

2022 RECOMMENDED: \$10,200

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Binbrook Fair brings together people of all ages, religions, races, abilities, and socio-economic backgrounds and helps to bridge the gap between the rural residents and their urban neighbours in a safe and educational environment. The Fair promotes community pride by celebrating the small things that make Binbrook special and evoke good feelings.

Total **OPERATING** budget: \$188,250

REF: AGR-A4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Beekeepers' Association

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: GHBA Public Education Program

2019 FUNDING LEVEL: \$1,475

2022 REQUEST: \$1,530

2022 RECOMMENDED: \$1,475

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Through mentorship, the GHBA provides beekeepers with the best and latest hive management practices on sustainable beekeeping. This information is passed on to members via monthly meetings, as well as 1:1 mentorship opportunities for new beekeepers by experienced ones. The GHBA also informs the public about the importance of bees, as well as the threats bees face in our modern society during events such as the Ancaster fair and school visits, when allowed.

Total **OPERATING** budget: \$5,100

REF: AGR-A5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth 4-H Association 3

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Agriculture - 4-H Association

2019 FUNDING LEVEL: \$6,000

2022 REQUEST: \$5,500

2022 RECOMMENDED: \$5,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

4-H is a program for youth 9 to 21 years of age that provides "hands on" learning experiences in Agricultural and Life Skill projects. It provides opportunities for youth to attend local, provincial, national and international events and helps prepare them for their future endeavors.

Total **OPERATING** budget: \$18,500

REF: AGR-A6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Locke Street Farmers' Market (23027474 Ontario Inc)

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Community Programming

2019 FUNDING LEVEL: \$1,950

2022 REQUEST: \$2,100

2022 RECOMMENDED: \$1,950

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Locke Street Farmers' Market provides a weekly venue for farmers and secondary processors offering locally and sustainably grown food. Families and friends gather to socialize, shop for groceries and enjoy the market's events including weekly story times and musical performances. The Locke Street Farmers' Market partners with local businesses to raise awareness for the market and the businesses to build economic viability in the community.

Total **OPERATING** budget: \$7,000

REF: AGR-A7

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>The Equestrian Association for the Disabled (TEAD)</p>

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Field of Dreams - Horses and Wellness Experience

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The 'Field of Dreams - Horses and Wellness Experience' program is a new initiative being offered by T.E.A.D. in 2022 that will focus on increased well-being of participants through a series of equine based and agriculturally relevant activities conducted on T.E.A.D.'s beautiful 92 acre rural property. Sessions will be guided by certified instructors who will lead educational and experiential exercises exploring the horse-human connection and the important role of agriculture to both equine and individual well being.

Total **OPERATING** budget: \$34,000

REF: AGR-A8

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Farmers Market

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Ancaster Farmers Market

2019 FUNDING LEVEL: \$3,000

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$3,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Ancaster Farmers' Market (AFM) offers seasonal, fresh, locally grown produce and food products in an enjoyable atmosphere that highlights local talent for the benefit of the City of Hamilton, and more specifically the Ancaster community. The Market provides educational programs for youth, as well as informal, mentor-like relationships between vendors themselves and vendors and patrons.

Total **OPERATING** budget: \$29,921

REF: AGR-A9

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Sustainable Victory Gardens Inc.

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Agriculture

2019 FUNDING LEVEL: \$19,741

2022 REQUEST: \$11,774

2022 RECOMMENDED: \$11,774

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Hamilton Sustainable Victory Gardens is a volunteer driven program that contributes to reducing food insecurity to many residents in Hamilton that use local food banks. We deliver fresh grown vegetables using sustainable environmental methods and practices. Unused green space is utilized for horticulture purposes towards the betterment of our city.

Total **OPERATING** budget: \$39,247

REF: AGR-A10

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton Wentworth Soil and Crop Improvement Association 3</p>

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Improving Soil Health in Hamilton Agriculture

2019 FUNDING LEVEL: \$2,923

2022 REQUEST: \$4,800

2022 RECOMMENDED: \$2,923

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Hamilton-Wentworth SCIA will build upon successful 2019 & 2020 initiatives and projects that educate consumers about agricultural production and educate farmers about innovative production practices. This is achieved through in-field projects, tours and technical meetings that demonstrate and promote soil health and best management practices, while connecting consumers to agriculture production.

Total **OPERATING** budget: \$16,000

REF: AGR-A11

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Southwentworth Plowmen's Association

Funding Program: Agriculture

Funding Stream: Programs & Events

**Program/Event/Project Name: Southwentworth Plowmen's Association Annual
Plowing Match**

2019 FUNDING LEVEL: \$1,428

2022 REQUEST: \$2,100

2022 RECOMMENDED: \$1,428

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Southwentworth Plowmen's Association holds an annual plowing match each year. The focus of the match is to showcase traditional farming plowing practices including competitive plowing, horse plow teams, antique plows and tractors as well as modern machinery. The plowing match strives to raise public awareness about the importance of tilling land, a practice required for planting crops and an essential step towards growing the food we eat.

Total **OPERATING** budget: \$7,000

REF: AGR-A12

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Horticultural Society

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: To beautify Ancaster and to educate on horticultural topics

2019 FUNDING LEVEL: \$4,000

2022 REQUEST: \$4,000

2022 RECOMMENDED: \$4,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Ancaster Horticultural Society's most expensive program is the annual Trillium Awards program to recognize the most beautiful residential and commercial properties in Ancaster (ward 12). Money is spent on maintaining municipal gardens in the central area of Ancaster and monthly meetings are conducted to educate residents and members on horticultural and ecological topics.

Total **OPERATING** budget: \$16,016

REF: AGR-A13

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek BIA

Funding Program: Agriculture

Funding Stream: Programs & Events

**Program/Event/Project Name: Agriculture general - Market in the Creek in
Downtown Stoney Creek**

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$2,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Programming in outdoor farmers market in Downtown Stoney Creek held on Thursdays
from 4-7pm from June 16 - October 6

Total **OPERATING** budget: \$39,600

REF: AGR-A14

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Westdale Village BIA

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Casual Market

2019 FUNDING LEVEL: \$

2022 REQUEST: \$3,000

2022 RECOMMENDED: \$1,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Programming in farmers market in Westdale Village Tuesdays from 4-7pm local farmers and food artisans

Total **OPERATING** budget: \$21,000

REF: AGR-A15

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wentworth District Womens Institute (Federated Women's Institute of Ontario)

Funding Program: Agriculture

Funding Stream: Programs & Events

Program/Event/Project Name: Scholarship and Rose Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$2,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

To assist and encourage women to be more knowledgeable, responsible citizens to build self esteem. To promote and develop good family and life skills. Help discover and develop leadership in our youth. To help identify and resolve needs in our communities. "We are Women Inspired"

Total **OPERATING** budget: \$17,000

REF: ART-A1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Supercrawl Productions</p>

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Supercrawl

2019 FUNDING LEVEL: \$135,252

2022 REQUEST: \$200,000

2022 RECOMMENDED: \$135,252

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Supercrawl Productions is a not-for-profit organization that presents the annual Supercrawl festival on James Street in Hamilton every September, and hosts ticketed events and cultural initiatives year-round. The free, three-day multidisciplinary arts festival features a wide variety of programming including music stages, art installations, fashion, theatre, circus performance, dance, spoken word, pop-up performances, craft vendors and food trucks.

Total **OPERATING** budget: \$1,757,000

REF: ART-A2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Art Gallery of Hamilton

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Annual Operations

2019 FUNDING LEVEL: \$1,000,000

2022 REQUEST: \$1,500,000

2022 RECOMMENDED: \$1,000,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Founded in 1914, the AGH is the oldest and largest public art gallery in southwestern Ontario. Its permanent collection of 10,000+ works is one of the finest and most recognized in Canada and includes historical International, Canadian and contemporary art. A vital centre of lifelong learning, the AGH enables people of all ages to engage with outstanding exhibitions, programs, and diverse activities, activated in collaboration with local, regional, national, and international organizations.

Total **OPERATING** budget: \$5,624,119

REF: ART-A3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Literary Festival Association

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: gritLIT Festival 2022

2019 FUNDING LEVEL: \$13,260

2022 REQUEST: \$16,000

2022 RECOMMENDED: \$13,260

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Hamilton's gritLIT Readers & Writers Festival is a celebration of Canadian books and authors featuring readings, workshops, panel discussions, youth events and interactive literary programming. gritLIT brings Hamilton authors and book lovers together with authors from across the country for presentations, educational opportunities and immersive literary experiences that increase the profile of both Canadian writers and local Hamilton authors within the community.

Total **OPERATING** budget: \$88,000

REF: ART-A4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Pipes and Drums

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Annual Operations

2019 FUNDING LEVEL: \$3,860

2022 REQUEST: \$3,042

2022 RECOMMENDED: \$3,042

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Programming is comprised of basically two components: musical instruction and performance. Instruction: We teach any interested learner how: to play the bagpipes or drums, to maintain their instrument, and function as part of a team. As well, we teach them all that is required to perform with a Pipe Band including: marching, deportment, wearing and maintenance of their uniform. Performances are usually local and include: parades, concerts and tattoos. We maintain a good balance of paid, and voluntary community service events. Individual pipers also perform at: funerals, weddings, birthdays and other special occasions.

Total **OPERATING** budget: \$10,140

REF: ART-A5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton All Star Jazz Band Inc.

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Hamilton All Star Jazz Bands Inc

2019 FUNDING LEVEL: \$9,500

2022 REQUEST: \$9,500

2022 RECOMMENDED: \$9,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Our program consists of three 'big bands' (approx 15-18 players each) for student musicians. Band members meet once weekly in rehearsal where they study and rehearse big band repertoire from the 1940s to the present day. The bands present public concerts throughout the year in Hamilton and the Golden Horseshoe. The bands appear at National competitions across Canada, the USA and Europe.

Total **OPERATING** budget: \$53,405

REF: ART-A6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Children's Choir

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Hamilton Children's Choir

2019 FUNDING LEVEL: \$52,265

2022 REQUEST: \$55,000

2022 RECOMMENDED: \$52,265

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Hamilton Children's Choir offers young people in the greater Hamilton community an exceptional choral education and performance program, providing unmatched musical experiences, fostering deep relationships and creating a foundation for artistry that can change the world. HCC is dedicated to exploring fresh approaches to choral music that reduce barriers, strengthen the choral artform and demonstrate that 'excellence has no age'.

Total **OPERATING** budget: \$520,093

REF: ART-A7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre[3] for artistic and social practice (Centre[3] for print and media arts)

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Annual Operations

2019 FUNDING LEVEL: \$53,581

2022 REQUEST: \$80,000

2022 RECOMMENDED: \$53,581

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Centre[3]'s programs strengthen and develop support for artists and the wider community. We offer opportunities for shared learning, networking, resource exchange, and collaboration. The primary fields of activities are rooted in the arts, including presentation, creation and production, dissemination, conferences, social practice, and professional development. We are committed to developing new approaches and practices to support racialized artists.

Total **OPERATING** budget: \$1,231,200

REF: ART-A8

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Festival Theatre Company

Funding Program: Arts

Funding Stream: Arts - Operating

**Program/Event/Project Name: Hamilton Fringe Festival/ Frost Bites/ Artist
Development Programs (ALERT/SPARK)**

2019 FUNDING LEVEL: \$53,053

2022 REQUEST: \$60,000

2022 RECOMMENDED: \$53,053

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

As a leader in the performing arts sector, the Hamilton Festival Theatre Company (HFTco) showcases the Hamilton community by supporting a diverse range of artists, works, and spaces that are inclusive, accessible, and innovative. HFTco produces the flagship Hamilton Fringe Festival, Artist Development programming (ALERT, Theatre PD Day, SPARK, Kids Club Camp, public workshops), a community-embedded winter festival (Frost Bites), and The Gilded Hammer Awards.

Total **OPERATING** budget: \$641,328

REF: ART-A9

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Brott Music Festival

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Annual Operations

2019 FUNDING LEVEL: \$182,800

2022 REQUEST: \$225,000

2022 RECOMMENDED: \$182,800

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Brott Music Festival (BMF) is one of Hamilton's four Hamilton anchor arts organizations. BMF, which includes the National Academy Orchestra and BrottOpera music training programs, presents 30+ live and virtual concerts annually. BMF performs classical, opera, pops, jazz, Broadway, contemporary, chamber and education concerts.

Total **OPERATING** budget: \$1,670,400

REF: ART-A10

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Carnegie Gallery (Dundas Art and Craft Association)

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Arts Operating

2019 FUNDING LEVEL: \$15,000

2022 REQUEST: \$20,000

2022 RECOMMENDED: \$15,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Carnegie Gallery promotes and encourages the appreciation and production of Canadian visual art and fine craft. It curates up to 24 juried exhibitions annually and promotes and sells the work of 85 Artist Members. Programs include bus trips, concerts, lectures, children's classes and workshops.

Total **OPERATING** budget: \$420,600

REF: ART-A11

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Artists Inc.

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Arts Operating

2019 FUNDING LEVEL: \$58,140

2022 REQUEST: \$75,000

2022 RECOMMENDED: \$58,140

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Hamilton Artists Inc. (the Inc.) is a nationally-recognized, leading artist-run centre committed to the presentation of contemporary art and related cultural practices. We empower Hamilton artists through professional, paid opportunities and bring cutting-edge, experimental art by national and international artists to our local audiences. Our free exhibitions and events promote critical inquiry, creative exploration, and community engagement through diverse artistic voices and perspectives.

Total **OPERATING** budget: \$317,357

REF: ART-A12

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Music Collective

Funding Program: Arts

Funding Stream: Arts - Operating

**Program/Event/Project Name: Hamilton Music Collective - Changing Lives
Through Music - Empowering Change in the
Community**

2019 FUNDING LEVEL: \$63,648

2022 REQUEST: \$100,000

2022 RECOMMENDED: \$63,648

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Hamilton Music Collective was founded in 2008 by local-musicians, educators, and community-supporters, who passionately believe in the transformative power of music to enrich lives and empower youth. HMC's mission is to support Hamilton's economic and cultural growth by invigorating the Hamilton music scene through education – particularly its AIFEC core program, development of advanced youth-music-programs, professional live-performances, musical events, workshops, and exhibits.

Total **OPERATING** budget: \$614,975

REF: ART-A13

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton Arts Council (Hamilton and Region Arts Council)</p>

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Hamilton Arts Council - Operating

2019 FUNDING LEVEL: \$42,700

2022 REQUEST: \$69,219

2022 RECOMMENDED: \$42,700

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Hamilton Arts Council is an arts service organization creating access to resources for artists and arts organizations to collaborate, build portfolios, develop professional skills, and increase audience capacity. The Hamilton Arts Council (HAC) provides sustainability by paying industry rates, and advocate for artistic and production teams to observe these rates in their own practices. The HAC provides access for arts audiences, increasing engagement and participation in a vibrant arts scene.

Total **OPERATING** budget: \$372,551

REF: ART-A14

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Theatre Aquarius Inc.

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Annual Operations

2019 FUNDING LEVEL: \$260,100

2022 REQUEST: \$265,302

2022 RECOMMENDED: \$260,100

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Hamilton's only professional theatre company that owns its own facility and Niagara Region's second largest theatre, Theatre Aquarius entertains and challenges audiences, educates students, and fosters Hamilton's growing community of theatre professionals. An anchor arts institution, a leader in the arts sector and renaissance in the downtown core, pre-pandemic 120,000+ from a 35-mile radius attended 270 performances annually.

Total **OPERATING** budget: \$2,742,528

REF: ART-A15

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Culture for Kids in the Arts

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Arts Operating

2019 FUNDING LEVEL: \$23,644

2022 REQUEST: \$30,000

2022 RECOMMENDED: \$23,644

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Arts For All is a charitable arts education organization working with community partners to be 'art-ready' – in space, in staff, in thought. AFA nourishes our community's assets, and helps to support other organizations become more innovative, stretches our imaginations and our possibilities, and creates community cohesion and pride. Programs contribute to the development of arts by employing practicing artists, mentoring emerging artists, providing participants with vital arts education experiences, hiring students and graduates to work as Mentors, Apprentices, and Trainees as Arts Educators, and develops resources for artists and cross-sector workers, supporting the next generation of Hamilton's cultural employees.

Total **OPERATING** budget: \$400,000

REF: ART-A16

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bach Elgar Choir (Bach Elgar Choral Society)

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Annual Operations

2019 FUNDING LEVEL: \$28,500

2022 REQUEST: \$29,500

2022 RECOMMENDED: \$28,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Bach Elgar Choir presents choral music at a high artistic standard with an emphasis on large-scale choral-orchestral repertoire. In 2021-22 BEC produces four mainstage productions:

- Sing Joyfully: A concert of celebration featuring music by Brahms, Byrd, and Dett
- Handel's Messiah
- Works for Choir and Organ by Bach and Elgar
- Beethoven's Missa solemnis (with Chorus Niagara)

Total **OPERATING** budget: \$130,195

REF: ART-A17

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Harlequin Singers of Hamilton

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Harlequin Singers 2022 Concert Series

2019 FUNDING LEVEL: \$3,850

2022 REQUEST: \$3,850

2022 RECOMMENDED: \$3,850

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Harlequin Singers are a community choir which rehearses and performs 4-part harmony (SATB) music to both enrich the participation of members as well as the Hamilton and surrounding community through concerts and community events. The purpose of the Harlequin Singers is to promote, develop and enhance the artistic life of our community through choral music.

Total **OPERATING** budget: \$21,000

REF: ART-A18

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Dundas Concert Band Inc. 3****Funding Program: Arts****Funding Stream: Arts - Operating****Program/Event/Project Name: Dundas Concert Band****2019 FUNDING LEVEL:** \$2,400**2022 REQUEST:** \$2,850**2022 RECOMMENDED:** \$2,400**2022 FINAL CATEGORY RATING: A****PROGRAM / EVENT OVERVIEW:**

The Dundas Concert Band is a community concert band based in Hamilton, Ontario, in the former municipality of Dundas. The band has a very long history and its participants are volunteer musicians. The band is lead by musical director, Mr. William Rolfe. The band performs a variety of musical styles at a number of venues throughout the year. Even though the band's activities were curtailed in 2021 by the COVID-19 pandemic, it continued to rehearse throughout the winter via an online application and then in the Dundas Driving Park during the summer months. The band anticipates performing before audiences in 2022.

Total **OPERATING** budget: \$9,527

REF: ART-A19

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Workers Arts and Heritage Centre Inc

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Annual Operations

2019 FUNDING LEVEL: \$35,700

2022 REQUEST: \$36,414

2022 RECOMMENDED: \$35,700

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Workers Arts and Heritage Centre is a community museum and arts centre that focuses on programming permanent exhibits, contemporary artists and multi-disciplinary events that critically engage with our mandate. It fosters and showcases multi-disciplinary artists, both emerging and established, in all disciplines. The Workers Arts and Heritage Centre hosts contemporary art exhibits annually, showcase community arts projects, auxiliary events, school programs, youth council, permanent exhibits, and virtual programs..

Total **OPERATING** budget: \$404,519

REF: ART-A20

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Valley School of Art

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: DVSA Annual Operations

2019 FUNDING LEVEL: \$109,109

2022 REQUEST: \$572,876

2022 RECOMMENDED: \$109,109

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

DVSA is one of the largest independent art schools in Canada, providing year-round visual art instruction in a broad range of media, for children to adults, through 570 registered programs annually, instructed by 120+ faculty members. Our mission to nurture and support artistic creativity for people of all ages and abilities, setting a foundation for a healthy and prosperous community.

Total **OPERATING** budget: \$1,909,587

REF: ART-A21

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Factory Media Centre

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Annual Operations

2019 FUNDING LEVEL: \$18,800

2022 REQUEST: \$30,000

2022 RECOMMENDED: \$18,800

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Active for over 15 years, FMC is Hamilton's artist-run centre for film, video, new media, installation, and sound art. We are a facilitator within the media community benefitting local artists to further engage and support this evolving ecosystem. We build the profile of Hamilton arts by supporting/employing local artists, and foster healthier communities via affordable and accessible arts education.

Total **OPERATING** budget: \$144,236

REF: ART-A22

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>ICAA</p>

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Newcomer Artists Mentorship Program

2019 FUNDING LEVEL: \$19,000

2022 REQUEST: \$21,000

2022 RECOMMENDED: \$19,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Artists' Mentorship Program aims to help immigrant professionals establish their businesses as artists in the new Canadian Art Market includes Artist profiling, Arrangements of tools and materials, design, development and publishing posters, business cards, and brochures, Artists job search and counselling, Arrangement information sessions, seminars and references, Art and crafts exhibitions of immigrant artists, Networking with the established artists.

Total **OPERATING** budget: \$70,000

REF: ART-A23

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Youth Steel Orchestra

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: HYSO

2019 FUNDING LEVEL: \$10,098

2022 REQUEST: \$15,826

2022 RECOMMENDED: \$10,098

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The program is open to all children and youth from age 5 to 25 years old. HYSO offers a three-prong, community-based, music program that includes: (1) weekly, instructor-led, group sessions in steelpan playing techniques; (2) social interaction that's promoted during (in-session) recreation breaks and periodic "just for fun" off-site activities, e.g. bowling, skating, curling, etc., and (3) opportunities for community involvement through performances at civic events and local festivals.

Total **OPERATING** budget: \$52,755

REF: ART-A24

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Telling Tales

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: 14th Annual Telling Tales Festival and Year Round Programming

2019 FUNDING LEVEL: \$16,703

2022 REQUEST: \$27,500

2022 RECOMMENDED: \$16,703

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Telling Tales promotes literacy and inspires a love of reading by connecting Canada's leading children's literary artists with young audiences. In 2022, we will deliver 30 virtual live streamed author visits in collaboration with both Hamilton school boards, EarlyON Child and Family Centres AND we will return to our live OUTDOOR Telling Tales Festival with an expanded TWO DAY event at Westfield Heritage Village.

Total **OPERATING** budget: \$389,095

REF: ART-A25

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Tune In Foundation

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Annual Operations

2019 FUNDING LEVEL: \$

2022 REQUEST: \$23,500

2022 RECOMMENDED: \$17,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Tune In Foundation is a Non Profit Organization focused on youth empowerment and music education with a heart to service youth who may be disadvantaged or considered to be "at-risk". At the Tune In Foundation, we consider these youth to be "at-opportunity" and we aim to create access to these opportunities by impacting youth through arts integrated motivational seminars in schools and other forums, as well as our annual Musica Palooza Camps throughout Ontario.

Total **OPERATING** budget: \$78,383

REF: ART-A26

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Philharmonic Orchestra

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Arts Operating for Established Professional Organizations

2019 FUNDING LEVEL: \$171,666

2022 REQUEST: \$275,000

2022 RECOMMENDED: \$171,666

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The HPO serves the people of the region through live/online musical performances. Programs include; symphony concerts, youth orchestra program, 60+ community-based partner programs designed to meet the needs of diverse communities. Partner programs; Music education performances, talks in schools. Libraries. Musical events for children, youth and seniors; chamber music concerts in diverse neighbourhoods, lifelong learning and wellbeing events.

Total **OPERATING** budget: \$1,500,000

REF: ART-A27

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Aeris Körper Contemporary Dance

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Aeris Körper Contemporary Dance 2022 Operations

2019 FUNDING LEVEL: \$

2022 REQUEST: \$29,000

2022 RECOMMENDED: \$14,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Aeris Körper is planning a robust 2022 season: including performances of 'Defined By Bone,' development of 'Collapsing The Night', a new work 'The Movement Experiment', three educational workshops in the Spring, Summer, and Fall in collaboration with Neighbour-2-Neighbour Hamilton City Food Centre, and presenting other dance artists' work in our festival series PROSPECTS: an evening of dance and discussion.

Total **OPERATING** budget: \$251,400

REF: ART-A28

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>HCA Dance Theatre (Hamilton Conservatory for the Arts)</p>

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Arts Operating

2019 FUNDING LEVEL: \$10,000

2022 REQUEST: \$40,000

2022 RECOMMENDED: \$10,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

HCA Dance Theatre is a multifaceted organization creating sustainability and accessibility for dance in Hamilton. Since 2001, HCADT has been the cornerstone for dance and continues to find new ways to expand its reach to the community through presentations and festivals, workshops, professional development and outreach. In 2022, we intend to create resiliency through organizational restructuring, partnerships, integration of technology and the execution of our year-round programming.

Total **OPERATING** budget: \$216,665

REF: ART-A29

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Hamilton Academy of Performing Arts****Funding Program: Arts****Funding Stream: Arts - Operating****Program/Event/Project Name: Public Programming****2019 FUNDING LEVEL:** \$20,000**2022 REQUEST:** \$30,000**2022 RECOMMENDED:** \$20,000**2022 FINAL CATEGORY RATING: B****PROGRAM / EVENT OVERVIEW:**

The Hamilton Academy of Performing Arts is a arts education and performing arts organization in Dundas. Beyond our academic activities (not discussed for funding here), in 2022, we plan to offer unique public programming opportunities for our students and community participants to receive professional-level training in classical performing arts (ballet, theatre, music, and vocals) and perform in a "Peter Pan" musical, "Alice in Wonderland" theatre production, and annual winter "The Nutcracker" ballet. We will also provide opportunities for residents of Hamilton to enjoy and engage with the arts through these live performances and community programming including local summer camps, professional development programming, free workshops, seminars, and our participation in other local public performing arts events.

Total **OPERATING** budget: \$191,935

REF: ART-A30

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Industry Performance Makers Arts Organization 1

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Annual Operations

2019 FUNDING LEVEL: \$

2022 REQUEST: \$29,925

2022 RECOMMENDED: \$14,963

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Industry provides year-round arts programming and leadership for Hamilton. 2022 sees the creation of innovative shows, policy, education, and support for local artists of all backgrounds, with opportunities for community engagement, both in person and online. It sees the building out of our organizational structure to support our workers as they support Hamilton.

Total **OPERATING** budget: \$115,845

REF: ART-A31

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Open Heart Arts Theatre

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Open Heart Arts Theatre

2019 FUNDING LEVEL: \$

2022 REQUEST: \$27,474

2022 RECOMMENDED: \$13,737

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

We are an emerging professional community engaged theatre and arts company which will produce a theatrical presentation every two years. We create our work with, and about people with lived experience of the themes of homelessness, congregate living and marginalisation. We support relationship building and content creation, ongoing community engaged workshops and professional theatre skills building.

Total **OPERATING** budget: \$91,580

REF: ART-A32

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Duet Club of Hamilton

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Holiday Concert, 2022

2019 FUNDING LEVEL: \$

2022 REQUEST: \$2,400

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

Summary of the program The Duet Club founded in 1889 by Ellen Ambrose, look forward once again to a public performance. The Duet Club has contributed to the arts sector in Hamilton presenting concerts three times a year that feature our women's chorus. Women of Song and guest musicians present an amazing HOLIDAY CONCERT to be held November 27, 2022.

Total **OPERATING** budget: \$8,000

REF: ART-A33

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Musikay Chamber Ensemble

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Musikay 2022-2023 season

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

Musikay will present four concert programs plus a series of workshops between August 2022 and July 2023. Hoping that by then the pandemic will have been resolved, we will present the concerts and workshops in local churches in Hamilton.

Total **OPERATING** budget: \$32,300

REF: ART-A34

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Chamber Music Hamilton</p>

Funding Program: Arts

Funding Stream: Arts - Operating

**Program/Event/Project Name: Annual Operations - Chamber Music Hamilton -
Arts Operating 2022**

2019 FUNDING LEVEL: \$5,635

2022 REQUEST: \$25,500

2022 RECOMMENDED: \$5,635

2022 FINAL CATEGORY RATING: C

PROGRAM / EVENT OVERVIEW:

Chamber Music Hamilton presents award-winning and internationally recognized ensembles performing chamber music - classical music composed for a small group of instruments - meant to be enjoyed in an intimate setting. Chamber Music Hamilton also engages the community through partnerships with organizations including the Hamilton Public Library for accessible (no charge) concerts.

Additional clarification required prior to release of funds

Total **OPERATING** budget: \$85,000

REF: ART-A35

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Westdale Cinema Group

Funding Program: Arts

Funding Stream: Arts - Operating

Program/Event/Project Name: Westdale Cinema Group

2019 FUNDING LEVEL: \$

2022 REQUEST: \$30,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

The Westdale Theatre is a community-based cinematic and cultural hub showcasing Canadian and world content. Our primary fields of activities are rooted in the arts, which include cinematic presentation (in-person and online), artistic presentation (online, on screen, on stage, and exhibition), and community-based arts creation, production, and dissemination in the arts (media, musical, theatrical, and visual) both in-person and online.

The score is in support of the application from Westdale Cinema Group. The application did not provide a sufficient level of detail about community programming, partnerships with equity deserving groups and the organization's financial situation, which wo

Total **OPERATING** budget: \$551,900

REF: ART-B1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre francophone Hamilton (Centre francais Hamilton Inc)

Funding Program: Arts

Funding Stream: Festivals

Program/Event/Project Name: FrancoFEST 2022

2019 FUNDING LEVEL: \$26,010

2022 REQUEST: \$40,000

2022 RECOMMENDED: \$26,010

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

FrancoFEST is a free festival, celebrating francophone culture and bilingual identity, while showcasing francophone services (cultural, educational and health), traditional food and all artistic disciplines. Equally, the goal is to promote franco-tourism, attract francophone newcomers to live in Hamilton and to increase access to French cultural experiences, to grow audiences and to develop local artistic talents.

Total **OPERATING** budget: \$468,300

REF: ART-B2

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Festival of Friends (Hamilton-Wentworth)</p>

Funding Program: Arts

Funding Stream: Festivals

Program/Event/Project Name: Festival of Friends

2019 FUNDING LEVEL: \$90,000

2022 REQUEST: \$100,000

2022 RECOMMENDED: \$90,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Since its beginnings in 1976 and as one of the largest and longest running free music festivals of its kind, the Festival of Friends nurtures enjoyment of the arts and is programmed for family entertainment and education. We create multiple stages for a variety of free performances throughout the days and evenings.

Total **OPERATING** budget: \$447,500

REF: ART-B3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Greater Hamilton Arts And Events 1

Funding Program: Arts

Funding Stream: Festivals

Program/Event/Project Name: Arts Festivals - ArtsFest

2019 FUNDING LEVEL: \$25,000

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: C

PROGRAM / EVENT OVERVIEW:

ArtsFest is an arts festival that celebrates local and regional talent, presents live music, gathers talented and unique artisans, collaborates with the community to present a three day festival of live music, live art, skilled artisans and family programming.

The score is in support of the application from Greater Hamilton Arts and Events for the Arts festival. The application may not be reflective of 2019 returning programming with complete change in the application submitted.

Total **OPERATING** budget: \$200,000

REF: ART-B4

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Greater Hamilton Arts And Events</p>

Funding Program: Arts

Funding Stream: Festivals

Program/Event/Project Name: Arts Festivals - OktoberWest

2019 FUNDING LEVEL: \$

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

OktoberWest is an arts festival that celebrates local and regional talent, presents live music, gathers talented and unique artisans, collaborates with the community to present a three day festival of live music, live art, skilled artisans and family programming. It was expanded to include Truth and Reconciliation Day on SEP 30th and this is the plan for 2022.

The score is in support of the application from Greater Hamilton Arts and Events for the OktoberWest festival. The application did not include a sufficient level of detail about the organization's financial capacity and proposed approach for engaging comm

Total **OPERATING** budget: \$105,000

REF: ART-C1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Music Collective

Funding Program: Arts

Funding Stream: Arts - Capacity Building

**Program/Event/Project Name: Hamilton Music Collective - Changing Lives
Through Music - Empowering Change in the
Community**

2019 FUNDING LEVEL: \$

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$12,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

HMC was founded in 2008 by local-musicians, educators, and community-supporters, who passionately believe in the transformative power of music to enrich lives and empower youth. HMC's mission is to support Hamilton's economic and cultural growth by invigorating the Hamilton music scene through education – particularly its AIFEC core program, development of advanced youth-music-programs, professional live-performances, musical events, workshops, and exhibits.

Total **OPERATING** budget: \$84,997

REF: ART-C2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Harlequin Singers of Hamilton

Funding Program: Arts

Funding Stream: Arts - Capacity Building

Program/Event/Project Name: Harlequin Singers 2022 Concert Series

2019 FUNDING LEVEL: \$

2022 REQUEST: \$3,850

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

The Harlequin Singers are a community choir which rehearses and performs 4-part harmony (SATB) music to both enrich the participation of members as well as the Hamilton and surrounding community through concerts and community events. The purpose of the Harlequin Singers is to promote, develop and enhance the artistic life of our community through choral music.

The score is in support of the application from the Harlequin Singers of Hamilton for capacity building initiatives relating to the 2022 Concert Series. The capacity issue facing the organization and proposed solution were not clearly described. The overa

Total **OPERATING** budget: \$21,000

REF: ART-D1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Niv Shimshon

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Creation & Presentation (Emerging)

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$3,750

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Niv Shimshon is an emerging fine art photographer. Made up of large-scale, black and white portraits and cityscapes, his ongoing photography project "The Close Park" creates an intimate and diverse portrait of the city of Hamilton. The project involves close collaboration with lower city residents, whom Shimshon invites to be photographed in the public and private spaces they inhabit.

Total **OPERATING** budget: \$19,502

REF: ART-D2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Alex Whorms

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Emerging Artist Project

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$3,750

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Having released two EP's and several singles over the course of her 4-year career, emerging singer-songwriter Alex Whorms is ready to record and release her debut LP. This creation and presentation project, a self-titled album called "Alex Whorms", will feature 7 new original songs inspired by topics including identity, inclusion and perseverance from the perspective of a young, queer, female artist. . Whorms' first full-length album will showcase both personal and artistic growth, gained through 4 years of refining her sound and artist brand while navigating her early twenties. Hamilton-based recording studios, musicians, photographers, videographers and marketing professionals will be involved in the creation and presentation of this project.

Total **OPERATING** budget: \$25,000

REF: ART-D3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Fiona Kinsella

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Creation and Presentation for Arts

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

This project involves a one-year period of research and creation to initiate a new series of oil paintings. This exploratory period will be directly related to my experience with vision loss. What is it like to work as a visual artist for decades, and suddenly have partial loss of vision? How will the process change, and what work will emerge?

Total **OPERATING** budget: \$35,000

REF: ART-D4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Karen Ancheta

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Arts-Creative Presentation

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Karen Ancheta and Anna Chatterton are applying to theatrically explore our relationship to our parents respective dementia and Alzheimer's. We feel compelled to share our intimate experiences and explore our stories with text, original music and marionettes, with Karen's sister, Mary Ancheta as composer, and dramaturge/director Marie Beath Badian.

Total **OPERATING** budget: \$37,000

REF: ART-D5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

"Worship in a Time of Plague" Collective (Capella Intima/Wolftone Media/Gallery Players of Niagara)

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: "Worship in a Time of Plague" Collective (Capella Intima, Wolftone Media, Gallery Players of Niagara)

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The "Worship in a Time of Plague" project is an ad hoc collective, bringing together Capella Intima, Wolftone Media, and the Gallery Players of Niagara. We will produce a concert programme centered around the sacred music of Heinrich Schutz (1585-1672) and his Italian contemporaries composed in the Republic of Venice from 1629-1634. We will invite four emerging artists from across Canada to join us in recording a CD for the Musica Omnia label, singing in Hamilton as part of an 8-concert tour of a multimedia concert performance, and producing promotion video materials and an archival performance record for Early Music TV.

Total **OPERATING** budget: \$51,000

REF: ART-D6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sid Ryan Eilers (Lisa Emmons)

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Kiss The Stormy Sky

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Choreographer Sid Ryan Eilers will create a dance film contracting 80% artists from Hamilton who are IBPOC and 2SLGBTQIA+ entitled "Kiss The Stormy Sky." This film will be a catalyst for audience reflection and a container to initiate critical dialogue on themes of gender, sexuality, #metoo, ancestry and the duty we have to critically consider the oppressive shame inducing constructs of our existence.

Total **OPERATING** budget: \$91,975

REF: ART-D7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Nancy Anne McPhee

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Textile installation series

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

This project will develop a series of wall-sized wallpaper, rug hooking and textile works. These pieces will use modern fabrics with traditional decorative sewing techniques, hung on wallpapered walls, and framed with rug hooks floors. The intent is a conceptual room, a patterned pocket space or nook within the gallery.

Total **OPERATING** budget: \$33,334

REF: ART-D8

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Exchange Rate Collective

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Arts-Creative Presentation

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Tasogare (between us) is a theatre performance that explores both personal and culturally-specific notions around the concept of monsters and Japanese Yokai. The work will be developed through two distinct phases – a script development phase leading to a first draft of the written script and a second development phase that will explore the physical language, leading to a second draft and a presentation for an invited audience. This second draft will be used for the planned future production phase, including a public performance of the run in Hamilton and an international tour.

Total **OPERATING** budget: \$40,785

REF: ART-D9

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>FREEWATER (Mikaela Demers)</p>

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: the pack : a full-length, site-specific dance show

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

I am applying for the support of the Hamilton Enrichment Fund to create and present a full-length, site-specific dance performance titled 'the pack' in the spring of 2022. This creation phase is focused on transitioning the performance from indoor spaces to outdoor spaces in both choreography and design. The goals of this work are: to create my biggest and most comprehensive show to date, to wrap the show with all necessary touring materials, and to utilize the show as a place to share my work and connect with the art community in Hamilton, as I am a relatively new artist in the city.

Total **OPERATING** budget: \$47,134

REF: ART-D10

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Karen Logan Art

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Creation and Presentation for Artists

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,250

2022 RECOMMENDED: \$2,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Karen Logan, an emerging artist, will be researching and recording the beauty and diversity of species unique to the Hamilton area using Chinese Brush Painting techniques and materials. By combining her love of nature and science, her knowledge of the threats that climate change is bringing, with her art, she wants to raise awareness of Hamilton's wonderful biodiversity.

Total **OPERATING** budget: \$24,578

REF: ART-D11

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Azuline Duo (Sara Traficante)

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Azuline Duo - A New 19th Century Parlour Concert

2019 FUNDING LEVEL: \$

2022 REQUEST: \$4,400

2022 RECOMMENDED: \$2,200

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Sara Traficante/Azuline Duo is an established artist/collective. The project is to prepare and present a program of rare and unusual 19th century music for guitar and flute. The goals are to recreate the magic of a parlour concert and also to re-imagine it through a more inclusive lens.

Total **OPERATING** budget: \$14,825

REF: ART-D12

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>CODA FACTO (Alex DeRoo)</p>
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Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Arts - Creation & Presentation, Emerging Arts

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$2,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

CODA FACTO is requesting funding support from the City of Hamilton to help with the costs of recording, mixing and mastering of their sophomore EP.

Total **OPERATING** budget: \$23,000

REF: ART-D13

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Nea Reid

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Creation and Presentation

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Kailoma is a literary and audial exploration of Black Mixed-race identities and viewpoints within the city; untangling historical and geographical vantage points with personal narratives that continue to shape the possibilities and the constraints of identification, and places we call "home". The project will be realized through poetic prose, memoir, and a binaural 3D audio-installation.

Total **OPERATING** budget: \$40,000

REF: ART-D14

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Megan English Dance (Megan English)

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Arts - Creation and Presentation Grants for Arts Professionals

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Research, creation and presentation of a full length dance work by Hamilton based choreographer and dancer Megan English. The work, 'It Happens in the Body', will continue an investigation of body idioms that are embedded in our communication. The process will consider universality and variation in body idioms in culture. An original music score will be created by Dale Morningstar to accompany the dance work. Original dance film and live film will be created in collaboration with a filmmaker. The first rendition of 'It Happens in the Body' was an online format. This iteration of the dance work will transfer the online version to live performance.

Total **OPERATING** budget: \$43,200

REF: ART-D15

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Radha Menon

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Death Cry of a Peacock Novel

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The editing of a novel, Death Cry of a Peacock, based on play Learning to Swim, preparing the manuscript for publishing.

Total **OPERATING** budget: \$34,815

REF: ART-D16

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Art To Go Podcast (Cornelia Peckart)

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Art To Go Podcast - Seven in the Summer

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$2,910

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Nancy Benoy and Cornelia Peckart are the co-creators of the popular Art To Go Podcast. As cultural ambassadors of Hamilton, Ontario, Nancy and Cornelia chat about art, community and life. The 20-25 minute podcasts are recorded at site specific locations that inspire free flowing conversation. Whether they be reviews of exhibitions, interviews with artists and writers, or trips to important heritage locations, their enthusiasm for all things creative is contagious.

Total **OPERATING** budget: \$19,400

REF: ART-D17

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Luckystickz (Dejehan Hamilton)

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: "Discomfort" Album

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,719

2022 RECOMMENDED: \$3,860

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Luckystickz is an established artist. The production and presentation of the , "Discomfort" Album project, is Luckystickz's first full studio album after two successful EP releases. The project involves 10 songs and includes collaborations from some of Hamilton's finest artist, songwriters and producers. The "Discomfort" album will be performed in local festivals and shows throughout the City of Hamilton.

Total **OPERATING** budget: \$25,730

REF: ART-D18

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Tracey-Mae Chambers

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: #hopeandhealingcanada

2019 FUNDING LEVEL: \$

2022 REQUEST: \$9,000

2022 RECOMMENDED: \$2,250

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Installation projects created with knitted and crochet large structures (5m +

Total **OPERATING** budget: \$15,000

REF: ART-D19

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Trip Print Press (Nicholas Kennedy)

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Established Artist Project

2019 FUNDING LEVEL: \$

2022 REQUEST: \$3,600

2022 RECOMMENDED: \$1,800

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Nicholas Kennedy is an established artist. The creation and presentation project, Wood Type Specimen, involves the typographic design and letterpress printing of a limited edition to showcase the collection of historical wooden typefaces at Trip Print Press. The fine printed specimen will be exhibited to the public, and promoted for sale, through local, regional and national Book Arts Fairs, Fine Craft Galleries, Museums and Archives.

Total **OPERATING** budget: \$12,000

REF: ART-D20

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Urban Moorings Two

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Urban Moorings Two

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Curator: Alexis Moline Artists: Shelley Niro, Christopher McLeod, Tor Lukasik-Foss, Nathan Eugene Carson, Alex Jacobs- Blum, Nora Hutchinson Partners: Royal Botanical Gardens, Hamilton Artists Inc. In conjunction with the Royal Botanical Garden's (RBG) launch of water quality remediation floats installed on the lower Chedoke Creek watershed, 'Urban Moorings Two' will bring together six local artists to create installations/sculptures in dialogue with these floats. This public art project will bring awareness to environmental and cultural challenges within Hamilton's urban watersheds flowing to Cootes Paradise. Five artists will create sculptures in the water attached to the garden floats, and one artist will be working on the Desjardins Recreational Trail bridge.

Total **OPERATING** budget: \$78,350

REF: ART-D21

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chastity

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Chastity - Established Artist Project

2019 FUNDING LEVEL: \$

2022 REQUEST: \$9,000

2022 RECOMMENDED: \$4,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Chastity is an established artist living in Hamilton, Ontario. The production and presentation project, Suffer Summer Deluxe LP & accompanying Full Length Film, will be produced in Hamilton, Ontario. The project involves locations around the community, and production involving Hamilton based Palo Productions and Catharine North Studios.

Total **OPERATING** budget: \$30,000

REF: ART-D22

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ellis Songs (Linnea Williams)

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Established Professional Artist Project

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Ellis is an established songwriter, musician, and performer based in Hamilton, Ontario. The creation and presentation project, LP2, is a collection of work created through the process of examining her internal world, producing narratives and soundscapes intended to make something tangible of the intangible. Ellis' recorded work has been distributed internationally, both physically and digitally. She has performed live on stages across Canada, the United States, and The United Kingdom.

Total **OPERATING** budget: \$39,219

REF: ART-D23

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

R.G.Wunderink Art (Rachelle Wunderink)

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Creation & Presentation - Arts Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$2,273

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Society censors rather than confront stories of sexual assault and harassment. Threadbare attempts to visualize the coded language shared by women by appropriating found embroidery.

Total **OPERATING** budget: \$15,150

REF: ART-D24

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

HamiltonSeen

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Shining Waters

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

As the first pandemic lockdown shut us all off from the outside world, film-maker Dakota Lanktree stepped over the small fence behind her apartment building and into a magical world of nature that provided a nurturing and free space that was safe and overflowing with wonder. 'Shining Waters' is a documentary exploration of that valley and it's creek, from it's headwaters in the fields of Upper Ancaster to Cootes Paradise, the home of a greater variety of plant species than anywhere else in Canada, and the impacts of the creek on the community, and of the needs of the community on the creek.

Total **OPERATING** budget: \$40,000

REF: ART-D25

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gary Barwin

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Creation & Presentation

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$2,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Proposing to write a novel entitled: There's an Old Joke about Death.

Total **OPERATING** budget: \$30,000

REF: ART-D26

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Reverend Marco D'Andrea 1 (Emilio Marco D'Andrea)

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Creation & Presentation (Established)

2019 FUNDING LEVEL: \$

2022 REQUEST: \$6,300

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

Reverend Marco D'Andrea is an established artist. With his project Van Death, he explores themes of death and life and uses a 1988 GMC van as his main material. Using a diverse range of approaches, this project incorporates aspects of Land Art, Installation, Performance Art and Sound Art. There will be two public exhibition/performances leading up to the final installation of the work. Reverend Marco is an ordained nondenominational Minister and creates Sound Art, Installations and Performance which have been exhibited throughout Canada.

The score is in support of the application from Marco D'Andrea for the "Van Death" project. The proposal did not provide a sufficient level of detail to demonstrate how the project would enhance the creative profile of the city of Hamilton or allow local

Total **OPERATING** budget: \$21,000

REF: ART-D28

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Morgan Wedderspoon

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Established Artist Project

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,300

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: Withdrew

PROGRAM / EVENT OVERVIEW:

Morgan Wedderspoon will use grant funds to create a new series of work in print media using the shared facilities at Centre[3] for artistic and social practice. Building off of her 2021 experimental cyanotype works created at home, and influenced by the field of social ecology, Wedderspoon will produce images that invite imaginative and regenerative thinking about our collective future.

The application was withdrawn by the applicant.

Total **OPERATING** budget: \$19,200

REF: ART-D27

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Tottering Biped Theatre Inc.

Funding Program: Arts

Funding Stream: Creation & Presentation

Program/Event/Project Name: Annual Summer Shakespeare Project

2019 FUNDING LEVEL: \$

2022 REQUEST: \$20,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: DNQ

PROGRAM / EVENT OVERVIEW:

For 4 consecutive years (pre-pandemic), the Annual Summer Shakespeare Project has mounted contemporary interpretations of Shakespearean theatre featuring local, emerging theatre artists. It all began with a simple idea: that audiences and local artists do not need to quench their creative thirsts in Toronto or elsewhere; that beautiful and captivating work can be done right here in our own backyard.

The application from Tottering Biped Theatre for the Annual Summer Shakespeare Project is a request from an arts organization for operating funds. This request does not align to the guidelines of the Arts Creation & Presentation funding stream and is not

Total **OPERATING** budget: \$70,000

REF: CCH-A1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Downtown Dundas BIA</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Community, Culture, Heritage Large Events

2019 FUNDING LEVEL: \$

2022 REQUEST: \$34,545

2022 RECOMMENDED: \$25,909

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Dundas International Buskerfest is a free three day street festival. Visitors to the festival will find the main street transformed into an outdoor theater where street performers, musicians and acts from the Hamilton area and around the world provide family friendly and interactive shows. Guests will also be able to browse arts and crafts vendors, King St merchant sales and nosh on international foods.

Total **OPERATING** budget: \$115,150

REF: CCH-A2

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Downtown Hamilton Business Improvement Area</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Gore Park Summer Promenade

2019 FUNDING LEVEL: \$9,762

2022 REQUEST: \$17,929

2022 RECOMMENDED: \$9,762

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Gore Park Summer Promenade amplifies Gore Park's historic role as a communal gathering space through noon hour concerts, community vendors, jumbo summer games and more. Building on pedestrianization goals of the City of Hamilton for Gore Park as well as the goals of Hamilton's community vision, Our Future Hamilton, the event creates an inviting community gathering space open to all.

Total **OPERATING** budget: \$59,762

REF: CCH-A3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rotary Club of Hamilton AM

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Imagine in the Park Children's Arts Festival

2019 FUNDING LEVEL: \$5,100

2022 REQUEST: \$6,000

2022 RECOMMENDED: \$5,100

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Imagine in the Park is a free, children's arts festival that includes multiple, unique participatory workshops using professional artists. Primarily for children ages 4 – 12, all are welcome. The program seeks to promote promotes the use of children's creative energies via hands-on art projects at interactive art stations and entertainment.

Total **OPERATING** budget: \$36,300

REF: CCH-A4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Locke Street Business Improvement Area

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Sundays UnLocked

2019 FUNDING LEVEL: \$ 0

2022 REQUEST: \$13,500

2022 RECOMMENDED: \$10,125

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Sundays UnLocked is a series of free neighbourhood mini-festival events on Locke Street South on the 2nd Sundays of July, August and September in 2022. The events will showcase Hamilton's local talent by providing a venue for local musicians, artists and artisans to promote themselves and reach a wider market as well as showcase the thriving business district on Locke where merchants will open their doors and spill out their wares and extend their patios into the street. A curated selection of local artisans will pepper the 1km stretch of Locke Street with vendor booths and free games that will complement Locke merchants.

Total **OPERATING** budget: \$48,000

REF: CCH-A5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Barton Village Business Improvement Area

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Barton Village Festival

2019 FUNDING LEVEL: \$3,433

2022 REQUEST: \$4,750

2022 RECOMMENDED: \$3,433

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Barton Village Festival is a one-day event that closes a portion of Barton Street to car-traffic and showcases that the Barton corridor is an exciting place to live, work, and play. The festival features live music, children's activities, local vendors, art installations, and participation from BIA businesses,

Total **OPERATING** budget: \$45,000

REF: CCH-A6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Valley Orchestra

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Activities and Concerts

2019 FUNDING LEVEL: \$5,100

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Through the pandemic, the DVO found new ways to stay connected to our communities. Virtual performances of individual sections and an on-line holiday concert allowed us to keep making music and gave us an opportunity to learn how to work with recording and streaming technologies. Now that we've returned to in-person rehearsals, we are planning a five-concert season, including two retirement home programs that we will perform, if possible, in-person or by live streaming from St. Paul's United Church.

Total **OPERATING** budget: \$36,030

REF: CCH-A7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

SalsaSoul Productions

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

**Program/Event/Project Name: Core Programs: Salsa on the Waterfront and
SalsaSoul Sundays**

2019 FUNDING LEVEL: \$3,742

2022 REQUEST: \$5,988

2022 RECOMMENDED: \$3,742

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

This program encompasses SalsaSoul's two core events, Salsa on the Waterfront and SalsaSoul Sundays, which provide Hamiltonians with free and affordable opportunities to enjoy and learn Latin dance all year long. Both events include beginner dance lessons and social dancing showcasing local talent. Built on values of inclusion and diversity, we welcome all to join and experience these joyful evenings!

Total **OPERATING** budget: \$19,959

REF: CCH-A8

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ancaster Heritage Days</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Ancaster Heritage Days 2022 Summer Event

2019 FUNDING LEVEL: \$26,550

2022 REQUEST: \$26,220

2022 RECOMMENDED: \$26,220

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Ancaster Heritage Days' summer event takes place every June and has been happening in Ancaster since 1979. Our event brings together thousands of people to build community pride and spirit, to learn about the history of the city, to support local businesses and artists, and to have fun. A priority is to make the event free and accessible for all people.

Total **OPERATING** budget: \$87,400

REF: CCH-A9

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton Arts & Letters</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: CCH-Events & Est. Activities Large - HAL Presents

2019 FUNDING LEVEL: \$7,283

2022 REQUEST: \$9,000

2022 RECOMMENDED: \$7,283

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

HAL mounts free, accessible, live and online public events. HAL's strong online presence is a safe way to experience Hamilton's culture during a time of pandemic. HAL researches the people, places, and things that make up the city of Hamilton. The research is documented, preserved, and shared. The richness of HAL's events stems directly from its in-depth research and documentation. HAL honours Hamilton writers with the Annual Short Works Prize Ceremony.

Total **OPERATING** budget: \$38,980

REF: CCH-A10

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Sings! Community Choir

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Hamilton Sings! Community Choir

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$3,750

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Hamilton Sings! is a no-audition community choir that rehearses and performs throughout the year. Repertoire includes music brought to the choir by its members, as well as locally composed contemporary and traditional choral music. The choir strives to break down any barriers to participation: anyone who wants to sing is welcome, and will be nurtured to find their own voice.

Total **OPERATING** budget: \$32,420

REF: CCH-A11

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Dundas Museum & Archives (Dundas Historical Society Museum)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Dundas Historical Society Museum - Exhibitions Program

2019 FUNDING LEVEL: \$10,200

2022 REQUEST: \$11,000

2022 RECOMMENDED: \$10,200

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Dundas Museum & Archives Exhibition Program develops, designs, and presents unique exhibits that explore the artifact and archival collections of the Museum, in cooperation with local individuals, organizations, and institutions. We provide thoughtful and engaging presentations of local significance for the enjoyment and education of the people of Dundas, Hamilton, and beyond.

Total **OPERATING** budget: \$74,624

REF: CCH-A12

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Folk Arts Heritage Council 3

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Communities, Culture & Heritage Program

2019 FUNDING LEVEL: \$58,905

2022 REQUEST: \$54,287

2022 RECOMMENDED: \$54,287

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

For 52 years, It's Your Festival has been a community festival, celebrating culture and diversity, the arts and Canada's birthday in Hamilton's beautiful, historic Gage Park. One of the oldest and biggest Canada Day festivals in Canada, it boasts musical and dance performances from local groups to world-renowned artists, showcasing foods and handicrafts of ethnic communities and activities for all ages, including a family fun zone, citizenship ceremony, youth talent contest, midway and beer garden.

Total **OPERATING** budget: \$210,000

REF: CCH-A13

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bet Nahrain Assyrian Heritage Centre

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: 6th Annual Assyrian Festival of Nusardil

2019 FUNDING LEVEL: \$1,196

2022 REQUEST: \$4,994

2022 RECOMMENDED: \$1,196

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Nusardil is a water celebration that originated in Mesopotamia 6000 years ago. It's been celebrated by Assyrians in their homelands in the Middle East, and still today in the global Diaspora. It is celebration of Assyrian music, food, dance, traditions and heritage. It invites and welcomes everyone, and promises something for every age to enjoy. Our highlight is always "Hamilton's Biggest Water Balloon Fight" as a way to incorporate the water celebration, with 17,000 balloons slated for 2022.

Total **OPERATING** budget: \$16,645

REF: CCH-A14

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>South Asian Heritage Association of Hamilton & Region 3</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Spring Festival of South Asia

2019 FUNDING LEVEL: \$5,250

2022 REQUEST: \$9,175

2022 RECOMMENDED: \$5,250

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The South Asian Heritage Month celebration will be held in Hamilton on Saturday, May 14, 2022. This Spring Festival will be a cultural program featuring art, music, dance and food festival from various South Asian countries (including India, Pakistan, Bangladesh, Nepal, Afghanistan and Sri Lanka). Admission is free and we encourage all members of Hamilton community to attend. This is our usual goal; however, due to COVID-19 crisis/restrictions we may have to make some changes and present the event online.

Total **OPERATING** budget: \$37,250

REF: CCH-A15

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Lynden Canada Day Committee

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Artist fees

2019 FUNDING LEVEL: \$7,500

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The annual Lynden Canada Day (LCD) celebration is a full-day event providing an opportunity for residents of Lynden and surrounding communities to celebrate Canada's birthday. This inclusive celebration provides activities and entertainment for participants of all ages and all peoples of society.

Total **OPERATING** budget: \$40,000

REF: CCH-A16

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Waterdown's Oh Canada Ribfest (Rotary Club of Waterdown)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Waterdown's Rotary Ribfest

2019 FUNDING LEVEL: \$25,000

2022 REQUEST: \$30,000

2022 RECOMMENDED: \$25,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Oh Canada Ribfest provides the opportunity for visitors to experience the Waterdown/Flamborough community; to celebrate its unique identity & diversity during the weekend festival. Music & entertainment programs promote & feature lively local talent, professional entertainers, indigenous and multicultural programming. In addition, the festival provides an exciting culinary experience, including several ribbers, local food vendors and festival style foods.

Total **OPERATING** budget: \$195,000

REF: CCH-A17

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Concession BIA</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Concession Sidewalk Sounds 2022

2019 FUNDING LEVEL: \$4,000

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$4,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Sidewalk Sounds is a 3rd Saturday of the month music and entertainment series that runs from May through September. 10am to 5pm, Sidewalk Sounds has established itself as a well recognized event that is growing in popularity throughout the community and Hamilton. For the past 5 years, we have welcomed Hamilton artists to perform live and different pre-selected and pre-approved locations along Concession Street. This past year we diversified our entertainment to now include not only musicians but also dancers, dj's, beatboxers and drag performers. This series revitalizes our street attracting visitors and increases foot traffic on event days.

Total **OPERATING** budget: \$30,990

REF: CCH-A18

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Halton Chinese Choir

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Concert & Established Activities

2019 FUNDING LEVEL: \$1,400

2022 REQUEST: \$3,100

2022 RECOMMENDED: \$1,400

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Hamilton-Halton Chinese Choir (HHCC) selects and hires professionally trained vocal and music teacher to provide training to the new Chinese immigrants and senior Chinese Canadian who love singing, participating and performing in annual major Chinese festivals, local community based senior boarding homes, community events and professional music events in greater Hamilton and Halton communities. The program is open to the people in different level, from amateur or experienced. We also plan the concert during the period.

Total **OPERATING** budget: \$8,600

REF: CCH-A19

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>CACTUS FESTIVAL OF DUNDAS ONTARIO</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: DUNDAS CACTUS FESTIVAL

2019 FUNDING LEVEL: \$35,700

2022 REQUEST: \$53,400

2022 RECOMMENDED: \$35,700

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Dundas Cactus Festival is a Free, Community festival that runs for 3 days during the 3rd weekend in August; Friday through Sunday. It celebrates in Downtown Dundas with;

- Free Family Events including children's interactive activities in the Family Fun Zone
- Free Events
- Free Entertainment for all ages and abilities
- highlighting local music, arts & crafts, dance and community.

Total **OPERATING** budget: \$274,291

REF: CCH-A20

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Comunita Racalmutese Maria SS Del Monte Ontario Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Communities, Culture & Heritage

2019 FUNDING LEVEL: \$6,000

2022 REQUEST: \$12,488

2022 RECOMMENDED: \$6,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Our program objective is to bring together the people from Hamilton and surrounding areas to celebrate culture and heritage through song, dance, art, food and historic traditions. The Festival and the Maria Del Monte is a figure of devotion of the twinning the cities and uniting the two communities. It is an important symbol of heritage, faith and cultural identity. The festivities are celebrated over a 3 day period, with processions, mass, children activities, bocce tournament, food, art, dance and music. It ends with pyrotechnic & Laser show.

Total **OPERATING** budget: \$99,802

REF: CCH-A21

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ancaster Heritage Days</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Ancaster Heritage Days 2022 Winter Event

2019 FUNDING LEVEL: \$1,995

2022 REQUEST: \$2,685

2022 RECOMMENDED: \$1,995

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Ancaster Heritage Days' winter event takes place every December and has been happening in Ancaster for decades. Our event brings together thousands of people to build community pride and spirit, to support local businesses and artists, and to have fun. A priority is to make the event free and accessible for all people.

Total **OPERATING** budget: \$8,950

REF: CCH-A22

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sinfonia Ancaster (Ancaster Society for the Performing Arts)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Sinfonia Ancaster

2019 FUNDING LEVEL: \$8,231

2022 REQUEST: \$11,081

2022 RECOMMENDED: \$8,231

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Sinfonia Ancaster orchestra provides a unique opportunity for amateur and student players to experience the operations and professionalism of a formal orchestra environment while being coached by professional musicians. Sinfonia features local talents as soloists and collaborates with other community groups to present a variety of performances which are accessible to a wide range of audiences and that enrich the local arts environment and help develop a leading cultural community in Hamilton.

Total **OPERATING** budget: \$36,935

REF: CCH-A23

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Cactus Parade Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Dundas Cactus Parade

2019 FUNDING LEVEL: \$10,649

2022 REQUEST: \$10,665

2022 RECOMMENDED: \$10,649

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Dundas Cactus Parade takes place annually during the evening of the third Thursday in August. Each year we seek out new groups, organizations, businesses, and bands which enrich the experience for the crowd and provide an excellent opportunity to learn, enjoy and promote events and services in and around the Hamilton region.

Total **OPERATING** budget: \$35,550

REF: CCH-A24

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Winona Peach Festival</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Community, Culture & Heritage

2019 FUNDING LEVEL: \$86,700

2022 REQUEST: \$98,000

2022 RECOMMENDED: \$86,700

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Winona Peach Festival is a free, family friendly, safe annual event that provides something for all age groups. The Festival is run entirely by volunteers. It is owned and operated by 19 community based church, sports and service organizations. We have an elected Board of 10 people, approx. 25 committee chairs who work year round, in conjunction with the general membership to create a festival that will be enjoyed by many families, in hopes that they make it "their tradition".

Total **OPERATING** budget: \$355,600

REF: CCH-A25

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Zula Music And Arts Collective Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: 2022 Something Else! Festival

2019 FUNDING LEVEL: \$10,200

2022 REQUEST: \$28,000

2022 RECOMMENDED: \$10,200

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The 9th Annual Something Else! Festival (June 16-19, 2022) will span 4 days over a weekend, featuring creative live music, newer traditions in jazz, adventurous, exploratory sounds, educational film, and much more. The rich schedule will not disappoint, Zula as usual presenting from the most exciting local, regional, national, and international music scenes, connecting with Hamiltonians and visiting audiences.

Total **OPERATING** budget: \$100,000

REF: CCH-A26

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Parade Committee

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Binbrook Santa Claus Parade

2019 FUNDING LEVEL: \$ 0

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Our program is a Binbrook Santa Claus Parade. The Parade will be an annual event within our community, promoting both community and supporting and celebrating our local businesses and associations and the history of Binbrook.

Total **OPERATING** budget: \$20,000

REF: CCH-A27

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gourley Park Community Association

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Winterfest/EasterEggHunt/Pumpkinfest

2019 FUNDING LEVEL: \$2,765

2022 REQUEST: \$5,355

2022 RECOMMENDED: \$2,765

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

We strive to bring family oriented events to our park for all to enjoy and to help build a sense of community in our neighbourhood. Admission & all activities are free with only food being sold at a nominal charge. At each event we provide at least 2 crafts suited for children, face painting, 3-4 games with 2-3 larger activities (wagon rides/bounce castle/climbing wall for example). Our events carry a theme (Winterfest/Easter/Halloween) with crafts, games and activities focused on those themes. We have built up a good community presence & all events are well attended. Donations to Neighbour to Neighbour are always accepted.

Total **OPERATING** budget: \$12,600

REF: CCH-A28

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Downtown Dundas BIA</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Community, Culture, Heritage Large Events

2019 FUNDING LEVEL: \$28,886

2022 REQUEST: \$34,153

2022 RECOMMENDED: \$28,886

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Dickens of a Christmas celebrates The Dundas BIA's King Street, as it was in Charles Dickens' time. Traditional pine garland hang from store fronts along with Victorian wreaths on light posts. Listen for the quartet of carollers, watch for strolling Victorian Father Christmas, enjoy a free horse and trolley ride with free hot apple cider and ginger bread cookies. All your senses are engaged as Dundas creates an historic atmosphere for the Hamilton community to enjoy for free.

Total **OPERATING** budget: \$113,842

REF: CCH-A29

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton and District Labour Council</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Celebrating Labour Day 2022

2019 FUNDING LEVEL: \$10,000

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$10,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Since 1894, Labour Day has been recognized as a national holiday in Canada—a day to honour workers and their unions. Celebrating Labour Day, organized by the Hamilton and District Labour Council, is a salute to the struggles and accomplishments of workers in Hamilton through evolving initiatives culminating in a traditional colourful parade and picnic. Celebrating workers as workers.

Total **OPERATING** budget: \$42,120

REF: CCH-A30

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Asociacion Fraternidad Hispana (Fraternity Hispanic Association)</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: 2022 Hispanic/Latin American Heritage Month

2019 FUNDING LEVEL: \$3,000

2022 REQUEST: \$3,500

2022 RECOMMENDED: \$3,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Cultural, artistic events are organized to highlight the contribution of the Hispanic/ Latin American-Canadian Community during the month of October, officially recognized as Hispanic month in the Province of Ontario and nationally as Latin-American month. . AFH organizes several events during this month, most of them are related to arts, culture and education. These events are open to everyone and are also a vehicle to reach out to the whole community.

Total **OPERATING** budget: \$13,250

REF: CCH-A31

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Durand Neighbourhood Association Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Communities, Culture and Arts

2019 FUNDING LEVEL: \$1,378

2022 REQUEST: \$1,575

2022 RECOMMENDED: \$1,378

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Durand Neighbourhood Association will undertake three community activities in 2022, including an Easter Egg Hunt Good Friday of Easter Weekend, Movie Night in Durand Park & celebrating the 50 Anniversary of the Association in mid-September and Pumpkin Patch in the Park in October. These activities showcase the beauty of the Durand neighbourhood and provide family-friendly, accessible and free events for all to enjoy.

Total **OPERATING** budget: \$5,250

REF: CCH-A32

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Living Rock Ministries

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Arts of August

2019 FUNDING LEVEL: \$5,000

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Arts of August (AOA) is a free, city-wide, summer youth art initiative. The goal is to inspire artistic expression, related to the celebration of diversity, inclusion and humanitarianism. Participants present themes of peace, equality, love and culture. The initiative includes outreach, collaboration and community partnerships to highlight the talents of youth and support a culture of peace in Hamilton.

Total **OPERATING** budget: \$35,000

REF: CCH-A33

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Musicata-Hamilton's Voices (John Laing Singers)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Musicata-Hamilton's Voices concert series, 2021-22

2019 FUNDING LEVEL: \$3,000

2022 REQUEST: \$9,000

2022 RECOMMENDED: \$3,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

- Concert #1 – Musicata–Hamilton’s Voices, with Guest Harpist Kristan Toczko -
Concert #2 – Musicata in collaboration with the Guelph Chamber Choir (Dr. Charlene Pauls, conductor) - Concert #3 – Out of This World! Musicata with pianist/organist TBD
Musicata is planning to record three major new works that we have premiered in the last few years.

Total **OPERATING** budget: \$30,000

REF: CCH-A34

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton You Poets</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: My City, My Voice

2019 FUNDING LEVEL: \$

2022 REQUEST: \$21,738

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

My City My Voice is an annual multi-day hip-hop spoken word poetry festival bringing together the people of Hamilton through a audio platform that features poetry slam with feature performances, workshops, and special events. The festival is a city-wide celebration of the cumulative work achieved by Hamilton's young artists year-round.

Total **OPERATING** budget: \$72,462

REF: CCH-A35

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Concession BIA</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Concession Streetfest 2022

2019 FUNDING LEVEL: \$8,000

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$8,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Concession Streetfest is a well recognized street festival that has been happening since 1991. With a full road closure this free festival offers the community entertainment, live music, a free kids zone, food trucks and vendor/merchant shopping. Sat June 11th from 10-7pm we will host our 24th annual Streetfest. It spans from Upper Wentworth to Poplar, a full six city blocks. The Concession BIA funds this event to say thanks to the community that support the stores thru-out the year.

Total **OPERATING** budget: \$46,570

REF: CCH-A36

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Community Events Established - Saturdays in the Creek

2019 FUNDING LEVEL: \$3,000

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$3,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Live music, local artisans, heritage and culture displays on the third Saturday of the month from May - November

Total **OPERATING** budget: \$45,000

REF: CCH-A37

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton Black Film Festival</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Hamilton Black Film Festival

2019 FUNDING LEVEL: \$

2022 REQUEST: \$29,500

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Hamilton Black Film Festival (HBFF) is an annual film festival that showcases films celebrating the culture and contributions to film from Black, Indigenous, and other people of colour (BIPOC). Our aim is to create a platform for BIPOC filmmakers and artists, bringing an opportunity to celebrate local and global BIPOC content to Hamilton. After two years challenges related to the global pandemic, and pivoting to a virtual festival, HBFF plans to host its first in-person event in May 2022.

Total **OPERATING** budget: \$99,500

REF: CCH-A38

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Westdale Village BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Westdale Live!

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Aim to provide a safe, diverse and inclusive cultural experience to build the bonds in our community through live, free, accessible street performances by local musicians focusing on youth, women and BIPOC performers. The performances would enliven the heritage district and provide a safe, welcoming community friendly opportunity for everyone to feel at home in Westdale Village

Total **OPERATING** budget: \$28,000

REF: CCH-A39

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Dundas Museum & Archives (Dundas Historical Society Museum)</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Discover Your Historical Dundas

2019 FUNDING LEVEL: \$5,100

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Discover Your Historical Dundas is an interactive map-based website that assembles and shares with Dundas, Hamilton, and the wider community the history of places and properties in Dundas. It is one of the Museum's primary digital strategies for outreach and community building. Since the website went live in 2017, the site has shared information and images about historical properties, people, and events in the community.

Total **OPERATING** budget: \$20,352

REF: CCH-A40

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Festitalia Corporation 3

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Festitalia 2022

2019 FUNDING LEVEL: \$18,750

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$18,750

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

For over 46 years, Festitalia has and continues to celebrate and promote Italian culture throughout the City of Hamilton, a city which counts over 70,000 citizens of Italian heritage or descent. The festival is centered on events throughout the month of September as well as in the month of June (which has been declared Italian Heritage Month by the governments of Ontario & Canada).

Total **OPERATING** budget: \$170,700

REF: CCH-A41

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>INDIA CANADA SOCIETY</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: GANDHI PEACE FESTIVAL

2019 FUNDING LEVEL: \$4,140

2022 REQUEST: \$4,140

2022 RECOMMENDED: \$4,140

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Gandhi Peace Festival consists of a peace walk, invited speakers, creative cultural programs, program for children, music performed by local musicians, all of which are related to our annual theme chosen each year based on problems facing the community and the nation. All activities take place at the city hall and are free, open and accessible to all.

Total **OPERATING** budget: \$15,000

REF: CCH-A42

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek Santa Claus Parade

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Santa Clause Parade

2019 FUNDING LEVEL: \$3,000

2022 REQUEST: \$3,500

2022 RECOMMENDED: \$3,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Stoney Creek Santa Claus Parade is an annual holiday-themed street event, featuring floats, bands, and walkers from Stoney Creek and surrounding neighborhoods.

Total **OPERATING** budget: \$32,100

REF: CCH-A43

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Children's International Learning Centre (Hamilton)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Festivals of Light Educational Programme

2019 FUNDING LEVEL: \$ 0

2022 REQUEST: \$12,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Festivals of Light (FOL) Educational Programme is the signature programme of the Children's International Learning Centre (CILC). Through discovery, participants have the opportunity to explore seasonal celebrations and observances which use 'light' in all its forms. The programme showcases the diversity of cultural celebrations which take place within the community and is important for people's identity. Thus, a sense of inclusivity is fostered.

Total **OPERATING** budget: \$53,860

REF: CCH-A44

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chorus Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Chorus Hamilton's 2022 season

2019 FUNDING LEVEL: \$5,000

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Chorus Hamilton will perform three formal concerts in 2022, an Easter concert of classical music appropriate to the season, an end-of-season concert of more popular and accessible shorter pieces, and a Christmas concert consisting of a longer classical piece and songs and carols. We are hoping to return to Limeridge Mall in December to perform seasonal favourites for patrons of the Mall. We also hope to honour a pre-Covid agreement with Boris Brott.

Total **OPERATING** budget: \$38,660

REF: CCH-A45

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canadian Warplane Heritage

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: CWH - Canada's Flying Museum is 50 years old

2019 FUNDING LEVEL: \$

2022 REQUEST: \$146,187

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

Our program is to invite our Hamilton community to be a part of the Canadian Warplane Heritage Museum's special year long anniversary celebrations of 50 years. We will celebrate the past, celebrate its present and envision its future. We will bring recognition to the Hamilton in having one of only two flying Lancaster Bombers in the World. We will host a Homecoming BBQ and a 50th Anniversary Warbird Airshow which are events that will bring our Hamilton community alive and our tourists back and welcomed. The 50th Anniversary Gala will be our final event for 2022 with guests from all over the World attending. For the CWHM, Hamilton is Home!

The score is in support of the application from the Canadian Warplane Heritage Museum for the "Canada's Flying Museum is 50 Years Old" program. The application did not provide a sufficient level of detail required to demonstrate the impact or opportunities.

Total **OPERATING** budget: \$462,300

REF: CCH-A46

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Sustainability Leadership (Sustainable Hamilton)</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Signature Event Series

2019 FUNDING LEVEL: \$

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: DNQ

PROGRAM / EVENT OVERVIEW:

The Sustainability Leadership Signature Event Series provides education, networking, and recognition opportunities for local businesses and youth working on current sustainability challenges. The goal is to educate, inspire, and connect like-minded people to create real change in their communities. This will be done through our annual events which include the Evening of Recognition, Innovation Hackathon, and Sustainable Business Conference & Tradeshow.

The score is in support of the application from Sustainability Leadership for the Signature Event Series. The proposed program does not appear to provide a unique cultural opportunity as required by the guidelines of this funding stream.

Total **OPERATING** budget: \$116,415

REF: CCH-A47

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ottawa Street Business Improvement Area

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: 2022 Sidewalk Sale

2019 FUNDING LEVEL: \$

2022 REQUEST: \$3,600

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

The Sidewalk Sale is Ottawa St. N's annual shopping event of the year. It's a free community event intended to celebrate the shops on the street and bring the community together to enjoy all that Ottawa St. N has to offer. Business owners set up sidewalk displays, create temporary patios and offer food samples throughout the day.

The score is in support of the application from Ottawa St BIA for the 2022 Sidewalk Sale event. The application lacked sufficient detail about the cultural impact of the event required to support a passing score.

Total **OPERATING** budget: \$10,779

REF: CCH-A48

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ottawa Street Business Improvement Area

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Holiday Cheer 2022

2019 FUNDING LEVEL: \$

2022 REQUEST: \$3,600

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

The Holiday Cheer Shopping Day event is Ottawa St. N's annual holiday shopping event of the year. It's a free community event intended to celebrate the shops on the street and bring the community together to enjoy all that Ottawa St. N has to offer. Business owners set up festive window, and offer food samples throughout the day. The Ottawa St. BIA also offers free horse and sleigh rides and visits with Santa.

The score is in support of the application from Ottawa St BIA for the Holiday Cheer 2022 event. The application lacked sufficient detail about the cultural impact of the event required to support a passing score.

Total **OPERATING** budget: \$9,800

REF: CCH-A49

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

iBalance Living Association

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: New links between Seniors –Juniors under the Covid-Crisis

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

Our current program focuses on bringing seniors and juniors in Hamilton Chinese community together to face and overcome the Covid crisis together: providing them with health support, as well as opportunities to socialize and participate in Covid-19 relief activities while maintaining social distancing. The planned activities have been implemented and will continue to be arranged during and after the pandemic. The purpose of these events are to provide them tips on how to manage and maintain a healthy lifestyle, analyze some of the risk factors and provide tips on how to solve these problems during this specific time.

The score is in support of the application from iBalance Living Association for the New links between Seniors –Juniors under the Covid-Crisis program. The scope and impact of the proposed programming was limited and did not clearly align to the guidelines

Total **OPERATING** budget: \$9,423

REF: CCH-A50

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Santa Claus Parade

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: FSCP

2019 FUNDING LEVEL: \$15,000

2022 REQUEST: \$15,000

2022 RECOMMENDED: \$15,000

2022 FINAL CATEGORY RATING: C

PROGRAM / EVENT OVERVIEW:

The parade happens along the streets of Waterdown the last weekend of November every year.

Additional clarification required prior to release of funds

Total **OPERATING** budget: \$60,000

REF: CCH-A51

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Waterfront Trust

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

**Program/Event/Project Name: Waterfront Tours - Hamilton Waterfront Trolley and
Hamiltonian Tour Boat- Sightseeing Tours by Land &
Water**

2019 FUNDING LEVEL: \$5,000

2022 REQUEST: \$30,000

2022 RECOMMENDED: \$5,000

2022 FINAL CATEGORY RATING: C

PROGRAM / EVENT OVERVIEW:

The Hamilton Waterfront Trolley and Hamiltonian Sightseeing Tour Boat allows the opportunity for both the young and old to travel along the Waterfront Trail and Western portion of the Hamilton Harbour. The conductor/ Captain provides a narrated tour of the Hamilton Waterfront. The wheelchair accessible trolley tour is a 90-minute round trip tour which departs from Pier 8 and travels along the 12 km of the Hamilton Waterfront Trail to Princess Point. The boat tour is 50 minutes in length encompassing the western portion of the Hamilton Harbour. Both tours operate from the May long weekend to the Thanksgiving weekend.

Additional clarification required to release of funds

Total **OPERATING** budget: \$120,000

REF: CCH-A52

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Polish Symfonia Choir

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Christmas Carols Concert

2019 FUNDING LEVEL: \$4,038

2022 REQUEST: \$4,467

2022 RECOMMENDED: \$4,038

2022 FINAL CATEGORY RATING: C

PROGRAM / EVENT OVERVIEW:

2022 January 15 - Concert of Christmas Carols 2022 January 15 - Christmas Dinner Reception

Additional clarification required prior to release of funds

Total **OPERATING** budget: \$14,890

REF: CCH-A53

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton Santa Claus Parade Committee</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Hamilton Santa Claus Parade

2019 FUNDING LEVEL: \$46,231

2022 REQUEST: \$50,000

2022 RECOMMENDED: \$46,231

2022 FINAL CATEGORY RATING: C

PROGRAM / EVENT OVERVIEW:

The Hamilton Santa Claus Parade Committee is a '100% volunteer organization. Our sole purpose is to put on the Hamilton Santa Claus Parade each year for the enjoyment of the people of Hamilton and the surrounding area.

Additional clarification required prior to release of funds - Amount owing is \$32,779. Has requested loan forgiveness/reduction. Total eligible PB is \$90,280 (as per program budget).

Total **OPERATING** budget: \$90,280

REF: CCH-A54

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>African Caribbean Cultural Potpourri Inc (ACCPI)</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: ACCPI Scholarship Awards Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$6,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: DNQ

PROGRAM / EVENT OVERVIEW:

Our scholarship award program seeks to award grade 12 students of African and Caribbean descent for academic excellence and outstanding community service. Each award is valued between \$750.00 and \$1500.00, given to students who are attending post-secondary institutions within Canada.

The application from African Caribbean Cultural Potpourri Inc (ACCPI) is in support of a scholarship awards program for students of African and Caribbean ancestry from Grade 12 to their fourth year of post-secondary education. Funding bodies are not eligi

Total **OPERATING** budget: \$2,000

REF: CCH-A55

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Gasworks (The John and Ellie Voortman Charitable Foundation)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events & Established Activities Large

Program/Event/Project Name: Porch Concerts at The Gasworks

2019 FUNDING LEVEL: \$

2022 REQUEST: \$1,500

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: DNQ

PROGRAM / EVENT OVERVIEW:

Each Wednesday evening during the summer, The Gasworks hosts a free outdoor concert for members of the community to safely enjoy. A diverse collection of local musicians are hired and the event is available to the public.

The application from The Gasworks was submitted on behalf of the John and Ellie Voortman Charitable Foundation. Funding bodies are not eligible to receive funds through the City Enrichment Fund. Applicant failed to demonstrate clear boundaries between the

Total **OPERATING** budget: \$5,000

REF: CCH-B1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Pride Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Pride Hamilton 2022

2019 FUNDING LEVEL: \$7,650

2022 REQUEST: \$46,050

2022 RECOMMENDED: \$26,250

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Pride Hamilton 2022 will celebrate Hamilton's Two-Spirit and LGBTQIA+ community during Pride Month by organizing community events and a larger Pride festival in downtown Hamilton. The Pride month events and festival will create a safe and inclusive space for the Two-Spirit and LGBTQIA+ community.

Total **OPERATING** budget: \$153,500

REF: CCH-B2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Red Betty Theatre

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Rukmini's Gold Production

2019 FUNDING LEVEL: \$

2022 REQUEST: \$31,000

2022 RECOMMENDED: \$23,250

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Red Betty Theatre (RBT) in partnership with the Art Gallery of Hamilton (AGH) and Workers Arts Heritage Centre will produce multi-award-winning play, Rukmini's Gold by Radha S. Menon that will be directed by Anand Rajaram and presented in the Fischer Gallery at the AGH for three weeks in the fall of 2022.

Total **OPERATING** budget: \$116,830

REF: CCH-B3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Zula Music And Arts Collective Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: 2022 Watch it Burn! Series

2019 FUNDING LEVEL: \$

2022 REQUEST: \$30,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The third iteration of Watch it Burn! Composite Arts Series will run bi-monthly throughout 2022, focusing on multi-arts programming, a thoughtful mix of live music performance, poetry, film, dance, performance art, photography, literature & more. Via multiple-bill events consisting of disparate disciplines, we hope to expose Hamiltonians to art forms or combined disciplines they may not otherwise get a chance to experience.

Funds ran out in program envelope.

Total **OPERATING** budget: \$100,000

REF: CCH-B4

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Canadian Society of Contemporary Iron Arts</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Communities, Culture And Heritage: New Projects

2019 FUNDING LEVEL: \$

2022 REQUEST: \$2,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Our project is called "the iron pour 2022" , it is an outdoor cast iron event. We will be using a society owned cupola furnace which is a scaled version of an historic iron processing technology that combines coking coal, recycled cast iron and forced air to create molten iron which will be poured into moulds and transformed into sculptures.

Funds ran out in program envelope.

Total **OPERATING** budget: \$10,000

REF: CCH-B5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ghana Association of Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Ghanaian Cultural Fiesta

2019 FUNDING LEVEL: \$

2022 REQUEST: \$2,165

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Ghanaian Fiesta, is a celebration of Ghanaian culture where authentic Ghanaian and African cuisine, drumming, a fashion show, exhibits of Ghanaian art and craft pieces as well as games, activities and face painting for the children, will be highlighted to showcase the rich and colorful heritage of over 5000 Ghanaian Canadians living in the Hamilton area to the people of Hamilton.

Funds ran out in program envelope.

Total **OPERATING** budget: \$6,807

REF: CCH-B6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

hamilton jewish federation

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: #nomoreantisemitism international conference

2019 FUNDING LEVEL: \$

2022 REQUEST: \$45,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

This conference will be both an opportunity to listen and learn as well as to plan actions for the future. It will utilize a hybrid approach which includes in person and virtual involvement thereby maximizing the potential for participation. The conference is aimed at two distinct and important audiences: the general public and educators. The event will be structured in separate tracks tailored for each group as well as combined opportunities to share and learn together. The key objective is to engage both the Jewish and general communities

The score is in support of the application from the Hamilton Jewish Federation for the No More Antisemitism Conference. The description of the proposed programming, partnering organizations and the intended impact of the event lacked sufficient detail to

Total **OPERATING** budget: \$154,500

REF: CCH-B7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sir John A. Macdonald Society

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Canada's Birthday Celebration

2019 FUNDING LEVEL: \$

2022 REQUEST: \$600

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

On June 30, 2022 we are having a tent in Gore park in conjunction with the Downtown BIA Promenade. where we will be giving away free birthday cake, coffee and water to the public in celebration of Canada's Birthday

The score is in support of the application from the Sir John A. Macdonald Society for the Canada's Birthday Celebration event. The description of the proposed programming and its intended impact on certain community groups lacked sufficient detail to supp

Total **OPERATING** budget: \$2,000

REF: CCH-C1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Zula Music And Arts Collective Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Capacity Building for Cultural Organizations

Program/Event/Project Name: Zula Reconstruction

2019 FUNDING LEVEL: \$

2022 REQUEST: \$2,460

2022 RECOMMENDED: \$1,845

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Zula is at a critical point in its growth and development. To address current challenges and build capacity for the future, we want to hire consultants to work with the organization. This team will lead us through restructuring, board development, strategic planning, and development of a healthy and effective organizational cultural. The aim of this project is Zula transformed.

Total **OPERATING** budget: \$8,200

REF: CCH-C2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Women's Art Association of Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Capacity Building for Cultural Organizations

Program/Event/Project Name: Capacity Building for Arts Organizations

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,600

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

The Women's Art Association of Hamilton has just completed a full review and updating of its Constitution and By-Laws. The next steps in renewing the organization will be to work in consultation with our members through a visioning and strategic planning process to develop a comprehensive, organizational manual that will be used to guide WAAH through the next several years.

The score is in support of the Women's Art Association of Hamilton's proposed capacity building initiative. The capacity building issue facing the organization was well described but the project plan, approach and budget lacked the necessary level of deta

Total **OPERATING** budget: \$26,200

REF: CCH-C3

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>BLK OWNED Ltd</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Capacity Building for Cultural Organizations

Program/Event/Project Name: Black Youth Entrepreneurship Hub

2019 FUNDING LEVEL: \$

2022 REQUEST: \$30,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: DNQ

PROGRAM / EVENT OVERVIEW:

BLK OWNED Youth Entrepreneurship Hub(BYEH) program will have its own strategy for client intake, progress and graduation as this program is tailored to a specific audience in the early stages on their growth path. We are offering an opportunity for Youth ages 18-39 to have a program that focuses on the next steps AFTER the startup - operationalizing their businesses. Taking actionable steps towards growth and creating a sustainable business. The program will be designed to be culturally relevant with a diversity, equity, and inclusion lens in how the programs are delivered. The program will be for black youth and regional focused for the Hamilton, Halton, and Niagara regions.

The application from BLK OWNED Ltd for the Black Youth Entrepreneurship Hub did not meet the requirements of the Capacity Building funding stream. Key program details and budget information were incomplete and failed to demonstrate how the proposed programming aligned to CEF guidelines. Applications for capacity building funding will be considered from organizations who receive from other funding streams within the Communities, Culture and Heritage program.

Total **OPERATING** budget: \$156,576

REF: CCH-C4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Jazz Connection Big Band

Funding Program: Communities, Culture & Heritage

Funding Stream: Capacity Building for Cultural Organizations

Program/Event/Project Name: The Jazz Connection Big Band 2022/23 Season

2019 FUNDING LEVEL: \$

2022 REQUEST: \$6,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: DNQ

PROGRAM / EVENT OVERVIEW:

The Jazz Connection Big Band would like to provide Hamilton with four unique Big Band Jazz concerts throughout the city. The concerts would be spread out over 12 months starting in June of 2022 and ending around June of 2023. Each show would be at a different venue, in a different part of the city. For variety, each show would have a different focus. Focuses could be a theme, a specific style or artist's music, or a guest performer.

The application from Jazz Connection Big Band for the annual performance season is for a returning program which lacks capacity building elements. This application is not eligible for funding through the Capacity Building funding stream, which provides funding to new initiatives intended to develop an organization's internal capacity.

Total **OPERATING** budget: \$20,000

REF: CCH-C5

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ottawa Street Business Improvement Area</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Capacity Building for Cultural Organizations

Program/Event/Project Name: Sew Hungry 2022

2019 FUNDING LEVEL: \$7,892

2022 REQUEST: \$14,228

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: DNQ

PROGRAM / EVENT OVERVIEW:

Sew Hungry is Hamilton's annual restaurant and food truck festival held on Ottawa Street North. It's a free community event intended to celebrate the eclectic and emerging food scene in Hamilton. More than 25 food trucks line the street from Main to Barton and serve their most popular dishes to a bustling crowd. Business owners are encouraged to set up sidewalk displays and there are live music stages and roaming local artists entertain the crowds throughout the day. The food trucks are a mix of stand alone trucks and trucks representing brick and mortar eateries in the area.

The application from Ottawa Street BIA for Sew Hungry 2022 is for a returning event which lacks capacity building elements. This application is not eligible for funding through the Capacity Building funding stream, which provides funding to new initiatives intended to develop an organization's internal capacity.

Total **OPERATING** budget: \$47,426

REF: CS-A1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: No One is Hungry

Program/Event/Project Name: Neighbour to Neighbour Food Bank

2019 FUNDING LEVEL: \$30,151

2022 REQUEST: \$32,291

2022 RECOMMENDED: \$30,151

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Neighbour to Neighbour Centre is the only food bank on Hamilton Mountain. We serve all of Hamilton Mountain including Upper Stoney Creek. Our food bank offers emergency food support for 5-7 days to 1,200 families per month who are in crisis. Our focus is on raising healthy food donations and providing healthy choices to clients who experience low income.

Total **OPERATING** budget: \$272,745

REF: CS-A2

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Mission Services of Hamilton</p>

Funding Program: Community Services

Funding Stream: No One is Hungry

Program/Event/Project Name: Good Food Centre

2019 FUNDING LEVEL: \$28,695

2022 REQUEST: \$48,421

2022 RECOMMENDED: \$28,695

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Mission Services of Hamilton's Good Food Centre provides emergency food assistance year-round for low-income households experiencing poverty and food insecurity, thus offering a vital health service to the community. Thanks to local food drives, growers, and our partners we distribute 7-10 days worth of groceries to an average of 3,400 individuals every month. The City Enrichment Fund is the only government funder of the Good Food Centre and contributes less than 10% to its operating costs.

Total **OPERATING** budget: \$704,856

REF: CS-A3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: No One is Hungry

Program/Event/Project Name: Home Delivery Program

2019 FUNDING LEVEL: \$17,669

2022 REQUEST: \$18,557

2022 RECOMMENDED: \$17,669

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Neighbour to Neighbour Centre offers a Home Delivery program for eligible clients requiring food bank service but are unable to access our location due to medical challenges such as debilitating illness or injury. Housebound clients (who live on Hamilton Mountain) with no options available are given delivery of healthy groceries to their homes once a month.

Total **OPERATING** budget: \$90,218

REF: CS-A4

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>YWCA Hamilton</p>
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Funding Program: Community Services

Funding Stream: No One is Hungry

Program/Event/Project Name: Transitional Living Program

2019 FUNDING LEVEL: \$29,979

2022 REQUEST: \$22,419

2022 RECOMMENDED: \$22,419

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Transitional Living program provides safe and affordable temporary supportive housing for women and gender-diverse people at risk and struggling with poverty, homelessness and violence. 65 private units are available women for up to 11 months in duration. The facility has shared common living spaces, laundry area and washrooms. Women in the program receive crisis intervention and case management support, safety planning, goal planning, skills building, employment training, and free access to fitness facilities.

Total **OPERATING** budget: \$1,095,540

REF: CS-A5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: No One is Hungry

Program/Event/Project Name: Marketplace

2019 FUNDING LEVEL: \$77,915

2022 REQUEST: \$79,473

2022 RECOMMENDED: \$77,915

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Marketplace at the Good Shepherd Venture Centre is a one-stop shop for emergency food, clothing, small housewares, baby formula and diapers for low income households in the Hamilton community. In addition to providing emergency items, it is a conduit to other services related to their health, employment and housing.

Total **OPERATING** budget: \$1,251,900

REF: CS-A6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Housing Help Centre - Hamilton & Area

Funding Program: Community Services

Funding Stream: No One is Hungry

Program/Event/Project Name: Housing Stabilization

2019 FUNDING LEVEL: \$67,000

2022 REQUEST: \$67,000

2022 RECOMMENDED: \$67,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Housing Stabilization is a multifaceted program designed to help individuals and families retain housing and avoid housing loss. Services are client-centered and include comprehensive needs assessments, direct client supports, information, advocacy, short term loans and referrals to complementary support services. Services focus on measurable results to demonstrate their effectiveness in helping clients access and maintain housing and prevent eviction.

Total **OPERATING** budget: \$641,330

REF: CS-A7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: No One is Hungry

Program/Event/Project Name: Community Hot Meals

2019 FUNDING LEVEL: \$36,772

2022 REQUEST: \$37,507

2022 RECOMMENDED: \$36,772

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The primary purpose of the Hot Meal program is to provide a nutritious, plated meal to anyone in need. Secondary but critical goals are to use food as an opportunity to develop a relationship with our guests in order to connect them with other appropriate services and to reduce social isolation through interaction with others. One of the many negative effects of COVID is the limited opportunities for interaction between participants and with participants and staff. As we now begin to ease out of some pandemic restrictions we are able to increase interaction between participants but we are still experiencing challenges with this aspect of the program.

Total **OPERATING** budget: \$885,250

REF: CS-A8

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Governing Council of the Salvation Army in Canada

Funding Program: Community Services

Funding Stream: No One is Hungry

Program/Event/Project Name: Salvation Army Food Bank

2019 FUNDING LEVEL: \$23,627

2022 REQUEST: \$51,510

2022 RECOMMENDED: \$23,627

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Salvation Army Food Bank provides emergency food support to individuals and families in the Hamilton-Wentworth District. The aim of Salvation Army Food Bank is to meet a human need and allow individuals to reallocate spending to other essential purchases like clothing or shelter.

Total **OPERATING** budget: \$171,700

REF: CS-A9

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Governing Council of the Salvation Army of Canada and Bermuda (Salvation Army Booth Centre)

Funding Program: Community Services

Funding Stream: No One is Hungry

Program/Event/Project Name: The Salvation Army Street Ministry

2019 FUNDING LEVEL: \$26,590

2022 REQUEST: \$38,647

2022 RECOMMENDED: \$26,590

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Provision of soup and sandwiches, along with spiritual care and other practical supports for individuals at risk homelessness and/or experiencing food insecurity.

Total **OPERATING** budget: \$128,823

REF: CS-B1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Sexual Assault Centre (Hamilton and Area)</p>
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Funding Program: Community Services

Funding Stream: Everyone Fees Safe

Program/Event/Project Name: Abuse Prevention Program

2019 FUNDING LEVEL: \$6,565

2022 REQUEST: \$6,997

2022 RECOMMENDED: \$6,565

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

SACHA's Abuse Prevention Program (APP) offers educational presentations, workshops and professional training on issues related to sexualized violence. APP uses principles of adult education & knowledge sharing, using a strengths based approach to allow participants to grow their sexual violence prevention skills. Workshops are interactive & thought-provoking where participants can safely explore issues related to sexualized violence and abuse.

Total **OPERATING** budget: \$131,694

REF: CS-B2

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Sexual Assault Centre (Hamilton and Area)</p>
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Funding Program: Community Services

Funding Stream: Everyone Fees Safe

Program/Event/Project Name: Diverse Communities Outreach Program

2019 FUNDING LEVEL: \$11,951

2022 REQUEST: \$12,739

2022 RECOMMENDED: \$11,951

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Diverse Communities Outreach Program (DCOP) offers unique programming that is specifically inclusive, culturally safe & appropriate for survivors of sexual violence from Hamilton's diverse racial & cultural communities. DCOP centres the lived experiences of queer, trans & cis women who are Black, Indigenous, Two Spirit People of Colour, including immigrant, newcomers & refugees. DCOP is safe, supportive & creatively driven.

Total **OPERATING** budget: \$151,198

REF: CS-B3

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>YWCA Hamilton</p>
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Funding Program: Community Services

Funding Stream: Everyone Fees Safe

Program/Event/Project Name: Phoenix Place VAW Residential Program

2019 FUNDING LEVEL: \$15,000

2022 REQUEST: \$15,000

2022 RECOMMENDED: \$15,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Phoenix Place Violence Against Women Residential Program offers shelter with supports for up to one year for women with or without children who are fleeing domestic violence. The program operates out of an older Victorian home located in the core of Hamilton and contains offices, communal meeting space, 3 one-bedroom apartments and 2 two-bedroom apartments.

Total **OPERATING** budget: \$155,788

REF: CS-B4

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Sexual Assault Centre (Hamilton and Area)</p>
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Funding Program: Community Services

Funding Stream: Everyone Fees Safe

Program/Event/Project Name: Crisis Support Program

2019 FUNDING LEVEL: \$15,242

2022 REQUEST: \$16,247

2022 RECOMMENDED: \$15,242

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

SACHA's Crisis Support Program (CSP) offers a free, confidential & anonymous 24-hour telephone Support Line to women, men, non-binary folks & youth survivors of adult &/or child sexual abuse -16 years of age & older. The service is also available to family or friends of survivors & community professionals. The 24-hour Support Line is available in over 300 languages. CSP also offers accompaniment to hospital & police & assistance with transportation. We have also expanded our support services to include a WebChat & Text Service.

Total **OPERATING** budget: \$160,812

REF: CS-B5

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Sexual Assault Centre (Hamilton and Area)</p>
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Funding Program: Community Services

Funding Stream: Everyone Fees Safe

Program/Event/Project Name: Counselling and Advocacy Program

2019 FUNDING LEVEL: \$20,155

2022 REQUEST: \$21,483

2022 RECOMMENDED: \$20,155

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

SACHA's Counselling and Advocacy Program (C&AP) provides individual, group and crisis support to women, men, non-binary individuals & youth (16+), who have experienced childhood &/or adult sexual violence at any point in their lives. This includes rape, incest, sexual abuse & harassment. C&AP also offers anonymous reporting to the police. All services are confidential & free of charge.

Total **OPERATING** budget: \$248,555

REF: CS-B6

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Thrive Child and Youth Trauma Services</p>

Funding Program: Community Services

Funding Stream: Everyone Fees Safe

Program/Event/Project Name: Child and Youth Trauma Services (CYTS)

2019 FUNDING LEVEL: \$86,060

2022 REQUEST: \$91,493

2022 RECOMMENDED: \$86,060

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

As many as 1/3 girls and 1/7 boys will be sexually abused before the age of 18. Thrive Child and Youth Trauma Services provides comprehensive assessment and specialized treatment to children and youth who have been sexually abused, or who are dealing with concerning sexualized behaviors, including intra-familial sexual abuse. The program also provides education and support for both professionals and the broader public about child abuse and trauma. This is now offered online through a learning management system.

Total **OPERATING** budget: \$391,862

REF: CS-B7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: Everyone Fees Safe

Program/Event/Project Name: 2nd Stage Housing

2019 FUNDING LEVEL: \$59,619

2022 REQUEST: \$61,408

2022 RECOMMENDED: \$59,619

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The 2nd Stage Housing program offers women and their children a place of safety and refuge when they have experienced gender-based violence. The program provides women and children temporary and safe subsidized housing, with intensive case management supports, that assist them in healing from experiences of trauma and violence.

Total **OPERATING** budget: \$772,900

REF: CS-B8

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Fees Safe

Program/Event/Project Name: Community Outreach, Counselling and Telephone Crisis

2019 FUNDING LEVEL: \$25,240

2022 REQUEST: \$26,502

2022 RECOMMENDED: \$25,240

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

For over 30 years Interval House had provided the only non faith based services to the women of Hamilton . We run a 22 bed shelter for women and children who are fleeing abuse and human trafficking. This program deals with women as they reach out for help on our crisis line, as we counsel them while they put their lives back together after fleeing the abuse, and assist them with housing & legal issues

Total **OPERATING** budget: \$1,044,077

REF: CS-B9

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Fees Safe

Program/Event/Project Name: Women's Centre of Hamilton

2019 FUNDING LEVEL: \$47,014

2022 REQUEST: \$50,303

2022 RECOMMENDED: \$47,014

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Women's Centre provides community-based services designed to support women who have either experienced or who are experiencing violence and/or abuse, as well as survivors of human trafficking. In response to COVID-19 restrictions, services are provided through mobile engagement, virtual platforms or in a safe and centrally located program space. Women's Centre provides a safe starting space for women to access services that are designed to increase their safety, reduce isolation, reduce lethality risk, increase economic viability, and connect to existing internal and external community services. Services are inclusive, strength-based and delivered through a trauma-informed lens.

Total **OPERATING** budget: \$362,285

REF: CS-C1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Immigrants Working Centre</p>
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Funding Program: Community Services

Funding Stream: Every Child & Family Thrives

Program/Event/Project Name: IWC Childcare Program

2019 FUNDING LEVEL: \$23,976

2022 REQUEST: \$25,679

2022 RECOMMENDED: \$23,976

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

IWC's Childcare Program enables Hamilton's immigrant and refugee families' access to a full range of settlement, skills-development and network-building programs that enhance employability, reduce reliance on social assistance, and promote social, civic and economic participation in Hamilton. While their parents attend settlement and skills-development programs, children in the IWC Childcare engage in enriching and inclusive activities for healthy growth and development, and school readiness.

Total **OPERATING** budget: \$984,751

REF: CS-C2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries Inc.

Funding Program: Community Services

Funding Stream: Every Child & Family Thrives

Program/Event/Project Name: Children & Family Programs

2019 FUNDING LEVEL: \$43,872

2022 REQUEST: \$44,750

2022 RECOMMENDED: \$43,872

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Wesley Children and Family programs provide children residing in high risk communities the opportunity to participate in pro social and physical literacy activities after school and during school breaks. Wesley also hosts two special community events for children, youth and their parents/caregivers annually: an International Children's Day event and a Canada Day Multicultural celebration.

Total **OPERATING** budget: \$219,200

REF: CS-C3

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)</p>
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Funding Program: Community Services

Funding Stream: Every Child & Family Thrives

Program/Event/Project Name: Community Outreach Program

2019 FUNDING LEVEL: \$39,065

2022 REQUEST: \$40,500

2022 RECOMMENDED: \$39,065

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

We offer free drop in programs in partnership with CityHousing Hamilton and Kiwanis Homes in different locations across the city, including Oriole Crescent, Purnell and Sanford. The goal of the programs is to reflect the needs of each unique community and facilitate programs that support children, youth and families in achieving their recreational goals.

Total **OPERATING** budget: \$171,400

REF: CS-C4

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)</p>
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Funding Program: Community Services

Funding Stream: Every Child & Family Thrives

Program/Event/Project Name: Parent Outreach

2019 FUNDING LEVEL: \$51,664

2022 REQUEST: \$52,000

2022 RECOMMENDED: \$51,664

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

We provide safe, welcoming environments and opportunities for isolated and marginalized parents and caregivers to develop their knowledge and understanding of healthy child development, community resources, and their own skills and abilities. Our programming also assists parents and caregivers with specific issues around financial literacy, food security, continued education, and employment. Our targeted outreach for programs includes populations experiencing significant barriers that may impact the family's quality of life. These include newcomer, indigenous, low-income, LGBTQ, single-parent, socially isolated, and racialized families.

Total **OPERATING** budget: \$175,000

REF: CS-C5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Elliott Heights Baptist Church

Funding Program: Community Services

Funding Stream: Every Child & Family Thrives

Program/Event/Project Name: Larch After School Program

2019 FUNDING LEVEL: \$5,202

2022 REQUEST: \$20,000

2022 RECOMMENDED: \$5,202

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Larch After School Program is an intensive customized "wrap around" type program that has a high ratio of supports per child (1:4). We provide homework help, nutritious snacks, sports/physical activities, access to technology. Currently because of COVID-19, temporarily, our tutoring sessions are online and a week worth of snacks are delivered to the families each week.

Total **OPERATING** budget: \$117,111

REF: CS-C6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Living Rock Ministries

Funding Program: Community Services

Funding Stream: Every Child & Family Thrives

Program/Event/Project Name: Wellness Works

2019 FUNDING LEVEL: \$33,428

2022 REQUEST: \$37,635

2022 RECOMMENDED: \$33,428

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Wellness Works (WW) provides supports for pregnant and parenting youth-at-risk between the ages of 13-25 years old and their children. WW includes coordinated networks, outreach, case management and programs to reduce the isolation felt by young parents and encourage positive outcomes for their children, including reducing risk factors that impact infant mental health.

Total **OPERATING** budget: \$125,450

REF: CS-C7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Halton & Hamilton

Funding Program: Community Services

Funding Stream: Every Child & Family Thrives

Program/Event/Project Name: Matching Programs

2019 FUNDING LEVEL: \$24,480

2022 REQUEST: \$25,200

2022 RECOMMENDED: \$24,480

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Big Brothers Big Sisters of Halton & Hamilton is dedicated to the healthy development of youth, using mentoring relationships for children and youth as a catalyst for change. Our Matching Program is the cornerstone of our agency, and includes Traditional Big Brothers Big Sister matches. We also offer family and couple matches and well as in-school mentoring. More recently, given the challenges of the Covid-19 pandemic, we have offered virtual mentoring programs, such as PAL.

Total **OPERATING** budget: \$345,000

REF: CS-C8

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Halton & Hamilton

Funding Program: Community Services

Funding Stream: Every Child & Family Thrives

Program/Event/Project Name: Group Mentoring Girls

2019 FUNDING LEVEL: \$23,548

2022 REQUEST: \$25,200

2022 RECOMMENDED: \$23,548

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Youth Empowerment Mentoring Group programs deliver specific curriculums that give kids information and resources they need as they maneuver through the challenging times in their life. Go Girls! Healthy Bodies, Healthy Minds (Go Girls!), Girls Linking Our World (GLOW), and Connection are three group mentoring programs our agency offers to help young females strive to thrive.

Total **OPERATING** budget: \$85,000

REF: CS-C9

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Halton & Hamilton

Funding Program: Community Services

Funding Stream: Every Child & Family Thrives

Program/Event/Project Name: Group Mentoring Boys

2019 FUNDING LEVEL: \$23,086

2022 REQUEST: \$25,200

2022 RECOMMENDED: \$23,086

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Group Mentoring for Boys was created to address the large waiting list for boys waiting for a mentor. Our waiting list for boy seeking a traditional match can be longer than two years. These group mentoring programs are executed by a group of trained reliable adults. The boys and the mentors meet as a group for various activities, ranging from sports to various social outings. Group Mentoring for Boys provides an immediate action to those youth in need of mentor and cannot wait two years.

Total **OPERATING** budget: \$96,000

REF: CS-D1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>AY Alternatives for Youth Hamilton</p>

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Street Involved Outreach

2019 FUNDING LEVEL: \$40,625

2022 REQUEST: \$43,510

2022 RECOMMENDED: \$40,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

AY provides community based substance use and concurrent mental health treatment to street involved youth within schools/community organizations where they are accessing education/services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

Total **OPERATING** budget: \$181,438

REF: CS-D2

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>AY Alternatives for Youth Hamilton</p>

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: AY Outreach

2019 FUNDING LEVEL: \$26,347

2022 REQUEST: \$28,218

2022 RECOMMENDED: \$26,347

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

AY provides community based youth substance use and concurrent mental health treatment within schools and community organizations where youth are accessing education and/or health and social services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

Total **OPERATING** budget: \$142,639

REF: CS-D3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Routes Youth Centre (Dundas Youth Chaplaincy)

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Routes Youth Centre

2019 FUNDING LEVEL: \$10,506

2022 REQUEST: \$11,500

2022 RECOMMENDED: \$10,506

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Routes provides free drop-in services and informal programs focused on supporting youth mental health, healthy lifestyles and personal growth. Routes provides programs that encourage volunteerism, community engagement, employment skills and youth leadership. Routes staff and volunteers encourage the personal development of young persons, by engaging youth themselves, their families and other community supports. Routes contributes to a healthy and supportive community by sharing our expertise, advocating for youth needs and participating in broader community initiatives.

Total **OPERATING** budget: \$198,400

REF: CS-D4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries Inc.

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Youth Housing

2019 FUNDING LEVEL: \$40,669

2022 REQUEST: \$41,482

2022 RECOMMENDED: \$40,669

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Wesley Youth Housing is a two stage residential program offering 19 units of furnished housing for youth, 16-21 years of age, who are experiencing homelessness or are at imminent risk of homelessness. The program encourages regular school attendance or employment and a willingness to participate in the development of the skills required for living independently in the community.

Total **OPERATING** budget: \$557,526

REF: CS-D5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Living Rock Ministries

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Oasis Coffee House Evening Program

2019 FUNDING LEVEL: \$15,801

2022 REQUEST: \$37,982

2022 RECOMMENDED: \$15,801

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Evening Program Oasis Coffee House (EP) seeks to provide increased access to nutritious food, community support, social assets, and social interaction. EP meets basic needs like: food, water, internet, a place to rest and to feel safe; psychological needs like: a place of belonging and being known by others, and self-fulfillment needs like: offering pregnancy and parenting supports, housing support, work-to-earn opportunities, and referrals.

Total **OPERATING** budget: \$126,608

REF: CS-D6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Living Rock Ministries

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: It's a New Day Breakfast Program

2019 FUNDING LEVEL: \$15,660

2022 REQUEST: \$34,500

2022 RECOMMENDED: \$15,660

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Living Rock's "It's a New Day" Breakfast Program was developed as the only open access BP for youth who frequent the downtown core; providing a nutritious breakfast; positive caring recreational programs; fresh clothing and hygiene care; computer use and internet access; one-on-one support; referrals to other programs at The Rock and in the City of Hamilton. Through BP, Living Rock provides a fresh start to their day with the potential for good new goals and opportunities to take steps towards positive start and changes in their lives.

Total **OPERATING** budget: \$115,000

REF: CS-E1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Community Services

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Services for Seniors

2019 FUNDING LEVEL: \$45,016

2022 REQUEST: \$45,917

2022 RECOMMENDED: \$45,016

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Services for Seniors program consists of several services which assist seniors to live a healthy life and age successfully. Services include Meals on Wheels (Hot & Frozen), Friendly Calling, Friendly Visiting, Assisted Transportation and Grocery Shopping. In addition, the program provides caregiver support and education, security checks for seniors and support for those with mental and physical challenges. The program is powered by the efforts of community volunteers and provides opportunities for community engagement and civic pride.

Total **OPERATING** budget: \$328,393

REF: CS-E2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. Joseph's Villa

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: A.C.T.I.V.E at the Villa Adult Day Program

2019 FUNDING LEVEL: \$20,400

2022 REQUEST: \$20,808

2022 RECOMMENDED: \$20,400

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

St. Joseph's Villa A.C.T.I.V.E at the Villa (Adult Day Program) is designed to provide recreational activities to individuals who are intellectual or physically challenged. Our goal is to optimize each participant's physical, intellectual and emotional health while promoting independence and viability in our community. Our programs support continuity of care for up to 170 community members, respite for their caregivers/families and an effort to prevent premature institutionalization to LTC.

Total **OPERATING** budget: \$651,914

REF: CS-E3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Seniors Outreach Program

2019 FUNDING LEVEL: \$18,918

2022 REQUEST: \$34,363

2022 RECOMMENDED: \$18,918

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Delivered via remote and in person case management and situated in multiple outreach locations across the greater Hamilton area, the mobile Seniors Outreach Program (SOP) empowers individuals to achieve success in their daily lives and promotes social inclusion. The team provides services in English and Arabic for vulnerable seniors (aged 55 and older) who may experience complex physical and/or mental health problems, isolation, coping difficulty, and may not have access to a social support network.

Total **OPERATING** budget: \$114,542

REF: CS-E4

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>VON Hamilton (VON Canada - Ontario Branch)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Meals on Wheels

2019 FUNDING LEVEL: \$56,852

2022 REQUEST: \$60,888

2022 RECOMMENDED: \$56,852

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Meals on Wheels program provides individuals living in the community who are having difficulty in obtaining and preparing their own meal with a hot, nutritious, affordable meal. Frozen meal options are also available. Meals are delivered to clients homes by trained volunteers. The delivery also serves as a social/safety check; in many cases this is the only social interaction that an individual receives in a day.

Total **OPERATING** budget: \$1,242,498

REF: CS-E5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
VON Hamilton (VON Canada - Ontario Branch)

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Adult Day Program/Mobile Adult Day Services

2019 FUNDING LEVEL: \$29,238

2022 REQUEST: \$31,314

2022 RECOMMENDED: \$29,238

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Mobile Adult Day Services (ADS) is an innovative way to support members of the community who are waiting to access a local Adult Day Program or who cannot physically attend an Adult Day Program. Mobile ADS provides clients with Alzheimer Disease or other forms of dementia, cognitive impairment, chronic illness or social isolation with a variety of therapeutic recreational activities in the safety and security of their home. These activities are designed to promote socialization, encourage and maintain independence and provide intellectual stimulation.

Total **OPERATING** budget: \$841,870

REF: CS-E6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: SAM Adult Day Program

2019 FUNDING LEVEL: \$68,940

2022 REQUEST: \$70,394

2022 RECOMMENDED: \$68,940

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The SAM Program is an Adult Day Program offering a variety of therapeutic social, recreational, physical and mentally-stimulating activities to seniors and adults with physical, mental or cognitive disabilities living in Hamilton and surrounding areas. The SAM Program also offers Aphasia Programs for people with communication challenges. Our programs are also an important form of respite care for caregivers.

Total **OPERATING** budget: \$568,108

REF: CS-E7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
VON Hamilton (VON Canada - Ontario Branch)

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Volunteer Visiting & Tele-Touch

2019 FUNDING LEVEL: \$52,191

2022 REQUEST: \$53,235

2022 RECOMMENDED: \$52,191

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Volunteer Visiting and Tele-Touch offers social support and companionship for seniors and individuals with chronic, life limiting conditions, physical disabilities and low social/emotional support. Trained volunteers are matched with seniors to develop ongoing social connection provided through face to face visits or telephone calls. Matches are made based on similar interests to encourage companionship, socialization, mental and physical wellbeing.

Total **OPERATING** budget: \$472,764

REF: CS-E8

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Glanbrook Community Services (Glanbrook Home Support Program Inc)</p>
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Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Health & Fitness Program

2019 FUNDING LEVEL: \$16,574

2022 REQUEST: \$16,574

2022 RECOMMENDED: \$16,574

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Health & Fitness Program provides subsidized, four times per week (Tuesday to Friday mornings) varied weekly fitness/exercise classes (Active Fitness, Strength & Stretch, Yoga and Gentle Fitness/ Chair Yoga) adapted to individual capability supporting overall physical and mental well-being along with encouraging healthy nutrition and social/peer networking. These are normally held at the local Glanbrook Arena Hall which has elevator access.

Total **OPERATING** budget: \$71,156

REF: CS-E9

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Community Services (Glanbrook Home Support Program Inc)

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Meal Supports Program

2019 FUNDING LEVEL: \$23,962

2022 REQUEST: \$23,962

2022 RECOMMENDED: \$23,962

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Meal Support Program offers daily (Monday to Friday) subsidized hot 3-course, noon-time meals (prepared at Able Living in Glanbrook) and / or a weekly delivery (Thursday or Friday) of subsidized frozen meal options (prepared by Ina Grafton, St.Catherine's, and Zarky's Hamilton) delivered by GCS volunteers, to residents of the Glanbrook area, upper Hamilton. Cost between \$6.00 and \$7.00

Total **OPERATING** budget: \$287,941

REF: CS-E10

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Community Services (Glanbrook Home Support Program Inc)

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Volunteer Assisted transportation Program (VAT)

2019 FUNDING LEVEL: \$12,993

2022 REQUEST: \$12,993

2022 RECOMMENDED: \$12,993

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Volunteer Assisted Transportation (VAT) is a subsidized fee for service volunteer-based door to door transportation service provided to local Glanbrook seniors and individuals (disables , acute or chronic illnesses) to enable access to primarily health related appointments but can also include grocery shopping, hospital visits and personal appointments within the City of Hamilton and when available, outside the City limits during regular office hours.

Total **OPERATING** budget: \$87,438

REF: CS-E11

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Connects (Flamborough Information and Community Services)

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Seniors Support

2019 FUNDING LEVEL: \$3,446

2022 REQUEST: \$3,691

2022 RECOMMENDED: \$3,446

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Flamborough Connects has been providing one-to-one seniors support services and advocacy for over 40 years. Flamborough is a mix of agricultural, rural and small urban communities that is growing and aging. FC provides supports that address issues associated with senior social isolation and meet the City of Hamilton's mission to provide "high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner." The Senior Support Program ensures local seniors can access services and supports independently where they live.

Total **OPERATING** budget: \$12,491

REF: CS-E12

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Glanbrook Community Services (Glanbrook Home Support Program Inc)</p>
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Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Community Supports Program

2019 FUNDING LEVEL: \$11,326

2022 REQUEST: \$11,326

2022 RECOMMENDED: \$11,326

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

This collective program combines several in-house and community supportive services on a free, or subsidized fee for service basis. Services include Information & Referral (I&R), In-Home Foot Care and Clinic, Housekeeping, Home Maintenance, Hairdressing, Congregate Dining (Diners Club), Euchre and overall Intake & Assessment through program coordination. Programs are offered during regular business hours (Mon.-Fri.) 8:30am to 4:30pm, Friday until 12:30pm.

Total **OPERATING** budget: \$93,174

REF: CS-E13

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ancaster Community Services</p>
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Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Assisted Volunteer Driving Program

2019 FUNDING LEVEL: \$9,417

2022 REQUEST: \$9,605

2022 RECOMMENDED: \$9,417

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Assisted Volunteer Driving Program (AVDP) provides safe, reliable, door-to-door transportation for seniors to take them to their medical appointments. The program engages volunteers to assist seniors who either no longer drive, or who need assistance transportation assistance to their medical appointments.

Total **OPERATING** budget: \$48,495

REF: CS-E14

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Banyan Community Services Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Grocer-Ease Program

2019 FUNDING LEVEL: \$19,145

2022 REQUEST: \$20,504

2022 RECOMMENDED: \$19,145

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Grocer-Ease provides services to eligible seniors who live within the City of Hamilton. The program provides personal grocery delivery and an essential link to other services in the community. The program's experienced and trained staff take individualized grocery lists from the client, shop in the store of the client's choice and if required put the groceries away.

Total **OPERATING** budget: \$272,935

REF: CS-E15

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Ancaster Community Services

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Meals on Wheels

2019 FUNDING LEVEL: \$5,306

2022 REQUEST: \$5,571

2022 RECOMMENDED: \$5,306

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Ancaster Community Services' (ACS) Meals on Wheels (MOW) program provides a hot, nutritious meal to seniors, people with physical disabilities and cognitive impairments, individuals suffering from illnesses and recovering from surgeries, and those who need special dietary planning and assistance. Meals are delivered by volunteers to the homes of vulnerable individuals who reside in the Ancaster area, including the outlying rural communities. The volunteers also provide a friendly social visit and safety check. The Meals on Wheels program helps seniors to maintain independence, reduces social isolation, and increases their overall well being. ACS is 1 of 141 not-for-profit organizations offering this vital program in the province.

Total **OPERATING** budget: \$116,356

REF: CS-E16

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ancaster Community Services</p>
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Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Frozen Meals

2019 FUNDING LEVEL: \$7,946

2022 REQUEST: \$7,105

2022 RECOMMENDED: \$7,105

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Frozen Meals program provides clients with nutritionally balanced , easy-to-prepare meals ensuring a reliable, low-cost source of nutrition. The meals are delivered at no cost by community volunteers and are subsidized for low-income seniors. The Frozen Meals program helps seniors to maintain health and independence and age successfully in their own home.

Total **OPERATING** budget: \$74,938

REF: CS-E17

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Catholic Family Services of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Seniors Intensive Case Management

2019 FUNDING LEVEL: \$11,768

2022 REQUEST: \$26,459

2022 RECOMMENDED: \$11,768

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The program enables high-risk and vulnerable seniors to age at home successfully by providing one-on-one case management.

Total **OPERATING** budget: \$851,878

REF: CS-E18

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Governing Council of The Salvation Army Canada- Mountberry Adult Day Services

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: Reopening with resilience

2019 FUNDING LEVEL: \$6,200

2022 REQUEST: \$6,300

2022 RECOMMENDED: \$6,200

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Mountberry Adult Day Services is a Salvation Army Program. We serve the aging population in our community who want to live in the community longer and require additional supports due to multiple chronic health conditions, frailty or social isolation. We are funded in part through the HNHB LHIN. We serve a daily hot meal, provide personal care, recreation activities in a safe and inclusive environment. While we provide care to our members; caregivers receive planned respite.

Total **OPERATING** budget: \$693,012

REF: CS-E19

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

BGC Hamilton-Halton Adult Day Program (Hamilton East Kiwanis Boys and Girls Club)

Funding Program: Community Services

Funding Stream: Everyone Can Age In Place

Program/Event/Project Name: BGC Hamilton-Halton Adult Day Program

2019 FUNDING LEVEL: \$13,000

2022 REQUEST: \$13,000

2022 RECOMMENDED: \$13,000

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Adult Day Program is developed to deliver this community service with an appreciation for individuality, life stages and social influences. The purpose of the Adult Day Program is to improve the overall quality of life and well-being through the provision of meaningful activities while in a safe and supportive environment. We strive to help adults and seniors living in Hamilton discover, build and maintain their skills, abilities and independence.

Total **OPERATING** budget: \$273,396

REF: CS-F1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Adult Basic Education Association</p>
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Funding Program: Community Services

Funding Stream: Capacity Grows

Program/Event/Project Name: Lifelong Learning Opportunities and Pathways

2019 FUNDING LEVEL: \$8,500

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$8,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Lifelong Learning Opportunities and Pathways program focuses on supporting individual learning pathways and informing the broader community of learning opportunities. We work closely with clients to outline multiple options to ensure their action plan is right for them. We support people to find the right program the first time so they can reach their goals.

Total **OPERATING** budget: \$88,840

REF: CS-F2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: Capacity Grows

Program/Event/Project Name: Middle East Outreach

2019 FUNDING LEVEL: \$2,818

2022 REQUEST: \$3,000

2022 RECOMMENDED: \$2,818

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Middle East Outreach is a program situated within Neighbour to Neighbour Centre's Food Bank and Community Counselling space. The Outreach worker is currently available to provide the counselling and service navigation supports tailored to the unique needs and in commonly spoken languages of newcomers from the Arabic diaspora.

Total **OPERATING** budget: \$38,867

REF: CS-F3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Connects (Flamborough Information and Community Services)

Funding Program: Community Services

Funding Stream: Capacity Grows

Program/Event/Project Name: Community Outreach Services

2019 FUNDING LEVEL: \$48,385

2022 REQUEST: \$40,731

2022 RECOMMENDED: \$40,731

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Flamborough Connects Outreach Services Program develops, implements and coordinates services that engage community: accurate local information and referral; direct front-line social services that promote access, inclusion, independence, employment, volunteerism and financial security. Flamborough Connects' services contribute meaningfully to the City of Hamilton's mission to provide "high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner."

Total **OPERATING** budget: \$165,907

REF: CS-F4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Ancaster Community Services****Funding Program: Community Services****Funding Stream: Capacity Grows****Program/Event/Project Name: Ancaster Community Services- Youth Engagement Program****2019 FUNDING LEVEL:** \$17,575**2022 REQUEST:** \$15,018**2022 RECOMMENDED:** \$15,018**2022 FINAL CATEGORY RATING: A****PROGRAM / EVENT OVERVIEW:**

The Youth Engagement Program was established in 2019, following an extensive consultation process with the Ancaster community. As the only social service agency in Ancaster, serving the community since 1969, Ancaster Community Services (ACS) is strategically positioned to take on this role in the community. The Youth Engagement Program provides a structured, centralized community program for Ancaster area youth and includes support for volunteering, skill development, employment readiness (WHMIS Training/Resume Writing), leadership and mental health. This initiative engages youth from the Ancaster community to provide youth-led, agency supported programming to engage, inspire and empower youth.

Total **OPERATING** budget: \$97,304

REF: CS-F5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Literacy Council (The Hamilton and District Literacy Council)

Funding Program: Community Services

Funding Stream: Capacity Grows

Program/Event/Project Name: Literacy and Basic Skills for Adults

2019 FUNDING LEVEL: \$5,894

2022 REQUEST: \$6,000

2022 RECOMMENDED: \$5,894

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Literacy and Basic Skills Program helps adults build the foundational literacy skills in reading, writing, numeracy, digital technology and essential skills needed to attain their goals in work and in life. A customized plan is drafted based on those goals and assessed skill levels and identified skill gaps. The program offers group classes, one-to-one tutoring, and supported online learning.

Total **OPERATING** budget: \$300,000

REF: CS-F6

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ancaster Community Services</p>
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Funding Program: Community Services

Funding Stream: Capacity Grows

Program/Event/Project Name: Community Outreach

2019 FUNDING LEVEL: \$35,991

2022 REQUEST: \$37,700

2022 RECOMMENDED: \$35,991

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Community Outreach program incorporates several vital programs and services including Information & Referral, Senior Supports, Family Supports, Youth Programs, Emergency Food Support (Food Bank) and Holiday (Christmas) Assistance. The Community Outreach program also provides volunteer opportunities for both adults and youth.

Total **OPERATING** budget: \$239,450

REF: CS-F7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Community Services

Funding Program: Community Services

Funding Stream: Capacity Grows

Program/Event/Project Name: Community Outreach

2019 FUNDING LEVEL: \$11,099

2022 REQUEST: \$11,542

2022 RECOMMENDED: \$11,099

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Community Outreach coordinates valuable services for citizens of Dundas. These services promote and strengthen community integration, social inclusion and build community capacity. Included under this program are: Volunteer Services, Employment Counselling, free Income Tax Clinic, snow shoveling for seniors, Dundas Community Food Drive, Community Education and Tourism Information. The program promotes and benefits from local partnerships and collaborations to identify and address emerging community needs.

Total **OPERATING** budget: \$38,500

REF: CS-F8

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Council on Aging

Funding Program: Community Services

Funding Stream: Capacity Grows

Program/Event/Project Name: Seniors Engagement

2019 FUNDING LEVEL: \$8,323

2022 REQUEST: \$15,000

2022 RECOMMENDED: \$8,323

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Hamilton's older adults and seniors are individuals with a wide variety of skills, experiences, expertise, backgrounds and needs. The Hamilton Council on Aging engages seniors in all of its programs and activities and harnesses their assets as volunteers and/or program participants. Senior volunteers work within the mission, vision, values, and program priorities of HCoA to create positive aging experiences for ALL in Hamilton

Total **OPERATING** budget: \$455,860

REF: CS-F9

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rotary Club of Hamilton

Funding Program: Community Services

Funding Stream: Capacity Grows

Program/Event/Project Name: Rotary Literacy in Action Program

2019 FUNDING LEVEL: \$7,362

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$7,362

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Rotary Literacy in Action is a year round program focused on at risk youth in the City of Hamilton. The program started as a free summer program designed to prevent literacy learning gaps over the summer break. Our research demonstrated that a year-round approach would help reinforce literacy skills throughout the school year while maintaining those skills over the summer.

Total **OPERATING** budget: \$187,320

REF: CS-F10

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Social Planning and Research Council of Hamilton</p>

Funding Program: Community Services

Funding Stream: Capacity Grows

Program/Event/Project Name: Community Social Research and Planning

2019 FUNDING LEVEL: \$43,656

2022 REQUEST: \$48,982

2022 RECOMMENDED: \$43,656

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

SPRC provides research on local social conditions and works with others to develop innovative solutions through service planning, improved coordination of services and social policy change. Services are focused on assessing and responding to risk factors that have a significant impact on marginalized, socially excluded, disadvantaged or racialized populations. SPRC research provides local data and analysis on social trends and reports findings to the community to support service planning.

Total **OPERATING** budget: \$512,500

REF: CS-G1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Canadian Mental Health Association, Hamilton</p>

Funding Program: Community Services

Funding Stream: Everyone Has Some To Talk To

Program/Event/Project Name: Evening Social Recreation Rehabilitation Program

2019 FUNDING LEVEL: \$24,995

2022 REQUEST: \$26,727

2022 RECOMMENDED: \$24,995

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Evening Social Recreation Rehabilitation Program is a therapeutic program that provides structure, supervision, and a degree of flexibility allowing participants an opportunity to develop their own activities. Staff are skilled in the areas of social, recreation, and rehabilitation programming. The goal of the program is to promote lifeskills development, mental health and a healthy lifestyle of program participants.

Total **OPERATING** budget: \$111,075

REF: CS-G2

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Catholic Family Services of Hamilton</p>

Funding Program: Community Services

Funding Stream: Everyone Has Some To Talk To

Program/Event/Project Name: Individual and Family Counselling

2019 FUNDING LEVEL: \$39,901

2022 REQUEST: \$58,209

2022 RECOMMENDED: \$39,901

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The program provides one-on-one, couples, and family counselling sessions with registered psychotherapists to clients on a walk-in and appointment basis.

Total **OPERATING** budget: \$249,725

REF: CS-G3

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Dundas Community Services</p>
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Funding Program: Community Services

Funding Stream: Everyone Has Some To Talk To

Program/Event/Project Name: Counselling & Referral

2019 FUNDING LEVEL: \$7,600

2022 REQUEST: \$7,752

2022 RECOMMENDED: \$7,600

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Counselling and Referral program provides barrier-free access to vital support services which enhance and improve the quality of life for residents in the Dundas community. By linking people and caregivers to their community they receive increased access to information and additional support services. The program provides system navigation and advocacy for individuals and families facing physical, emotional and financial challenges in order to maximize their potential and contribute to their well-being.

Total **OPERATING** budget: \$25,923

REF: CS-H1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sir Winston Churchill Secondary School

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: SWC Outfitters

2019 FUNDING LEVEL: \$

2022 REQUEST: \$600

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: DNQ

PROGRAM / EVENT OVERVIEW:

As a Code Red school, there are many students who lack adequate clothing. This project will increase access to clean and warm clothes for the SWC community. This will also implement experiential learning opportunities for the Special Class-Comp to gain skills in daily living skills, organization, business, literacy and numeracy.

Total **OPERATING** budget: \$2,000

REF: CS-H2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Indwell Community Homes

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

**Program/Event/Project Name: Launch Affordable Supportive Housing at the
former Royal Oak Dairy**

2019 FUNDING LEVEL: \$

2022 REQUEST: \$75,000

2022 RECOMMENDED: \$56,250

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Indwell will welcome people in 2022 to an affordable housing community at the former Royal Oak Dairy site in Hamilton. This will provide 139 deeply affordable supportive new homes in Hamilton. Indwell is requesting funding for the first year to support tenants in transitioning well to their new homes. and in particular to provide culturally appropriate supports for Indigenous tenants.

Total **OPERATING** budget: \$594,575

REF: CS-H3

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>AY Alternatives for Youth Hamilton</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Parent Education, Support and Skills Development Program

2019 FUNDING LEVEL: \$18,162

2022 REQUEST: \$14,303

2022 RECOMMENDED: \$14,303

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Parent Education, Support and Skills Development Program provides services to parents/caregivers of youth engaging in substance use and experiencing concurrent mental health concerns, who may or may not be ready to access treatment themselves. Services include brief telephone consultation, individual and/or group counselling sessions. AY commenced providing this comprehensive range of services for parents/caregivers in response to an identified gap in community services.

Total **OPERATING** budget: \$73,622

REF: CS-H4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Immigrants Working Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: IWC Employment Services

2019 FUNDING LEVEL: \$

2022 REQUEST: \$27,850

2022 RECOMMENDED: \$20,888

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

IWC Employment Services offer specialized employment supports for newcomer to Canada with diverse skills and experiences. Supports are targeted and demand-driven, responding both to needs of newcomers and the local labour market. Activities such as action-planning, support with credentialing and trade certification, skills-bridging, and job-search skills development equip newcomers to secure and maintain work as they build new futures in Hamilton.

Total **OPERATING** budget: \$396,011

REF: CS-H5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. Matthew's House

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Seniors in Kitchens (SinKs)

2019 FUNDING LEVEL: \$

2022 REQUEST: \$40,000

2022 RECOMMENDED: \$30,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

SMH is working with others in the lower city and convening a collaborative seniors food security response that has an emergency food component in the lower city of Hamilton focusing on building resiliency, decreasing social isolation and poverty while helping seniors get access to healthy food. We address gaps in the service delivery; ensure that emergency and other program delivery is combined with education and knowledge exchange through workshops, information sessions, CCTV broadcasts, client feedback, indoor and outdoor food-growing activities; continuous improvement to adapt to changing needs of seniors, their communities and their circumstances.

Total **OPERATING** budget: \$674,100

REF: CS-H6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wellwood Resource Centre of Hamilton (Wellwood)

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

**Program/Event/Project Name: Information and Peer Support for Cancer Patients
and Families/Caregivers**

2019 FUNDING LEVEL: \$27,300

2022 REQUEST: \$27,300

2022 RECOMMENDED: \$27,300

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Wellwood seeks funding to continue and expand our "Information and Peer Support for Cancer Patients and Families/Caregivers" programming, with a focus on group support and resource development. These programs will be developed to include unique meeting formats, spaces and resources for men (who tend to underutilize supports), individuals with rare diagnoses, those who identify as LGBTQ2S+ and younger adults.

Total **OPERATING** budget: \$173,800

REF: CS-H7

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Cancer Assistance Program</p>
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Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

**Program/Event/Project Name: Cancer Assistance Program – Community
Engagement in under-resourced areas of Hamilton**

2019 FUNDING LEVEL: \$17,500

2022 REQUEST: \$23,760

2022 RECOMMENDED: \$17,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Build awareness of and usage of CAP's free services amongst cancer patients and their families in under-resourced neighbourhoods through the efforts of a Community Engagement Coordinator (CEC). The CEC will engage with stakeholders and families to build trust and a presence in the community ensuring barriers to access are identified and eliminated ensuring equitable access to services.

Total **OPERATING** budget: \$79,200

REF: CS-H8

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Mission Services of Hamilton</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Youth Afterschool Meal Program

2019 FUNDING LEVEL: \$27,587

2022 REQUEST: \$35,000

2022 RECOMMENDED: \$27,587

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Mission Services' Afterschool Meal Program is a one-of-a-kind space in our neighbourhood: a healthy meal program for young people and their parents that applies a youth-led approach to food security. The program was piloted in September 2016 and provided a drop-in hot meal program for 85 youth each weekday as well as bagged lunches and events that improve access to healthy food. We ask the City of Hamilton to continue contributing 10% of the program costs to help ensure its sustainability.

Total **OPERATING** budget: \$129,385

REF: CS-H9

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Mission Services of Hamilton</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Willow's Place

2019 FUNDING LEVEL: \$25,000

2022 REQUEST: \$35,000

2022 RECOMMENDED: \$25,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Willow's Place is a safe community hub where any self-identified woman can access community-based supports in a women-centered, strengths-based, anti-oppressive setting. Willow's Place is the only program of its kind in Hamilton. The program also serves as an important stop gap in the housing and homeless sector for women who are being negatively impacted by the continuing and growing housing crisis in Hamilton.

Total **OPERATING** budget: \$863,226

REF: CS-H10

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Welcome Inn Community Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Food Access Program

2019 FUNDING LEVEL: \$16,482

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$16,482

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Food Access Program consists of a fully-operational food bank, referral services and regular food literacy initiatives. Both a delivery service for isolated seniors and an appointment system now run alongside our more traditional hamper-style food bank. All methods of access are designed to address food insecurity, treat community members with dignity and respect, and remove barriers to access.

Total **OPERATING** budget: \$150,423

REF: CS-H11

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Thrive Child and Youth Trauma Services</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: OASIS

2019 FUNDING LEVEL: \$41,700

2022 REQUEST: \$30,222

2022 RECOMMENDED: \$30,222

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The OASIS Program is a child and youth mental health program, that assists children, youth and their families who are suffering from trauma, forced migration, extreme violence and PTSD, and the impact this has on children and youth. Through a trauma-focused approach, clients are provided clinical trauma treatment and are able to develop resiliency and strengths that will help them manage with the new experiences of the trauma.

Total **OPERATING** budget: \$181,032

REF: CS-H12

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Disability Justice Network Of Ontario</p>
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Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Youth Action

2019 FUNDING LEVEL: \$

2022 REQUEST: \$6,000

2022 RECOMMENDED: \$4,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Disability Justice Network of Ontario aims to build a just and accessible Ontario, wherein people with disabilities have personal and political agency, can thrive and foster community, and can build the power, capacity, and skills needed to hold people, communities, and institutions responsible for the spaces they create.

Total **OPERATING** budget: \$20,000

REF: CS-H13

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: N2N Wellness and Mindful Movement

2019 FUNDING LEVEL: \$

2022 REQUEST: \$31,452

2022 RECOMMENDED: \$23,589

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

In collaboration with dance and movement providers, fitness and health facilitators and other guest practitioners, the Community Food Centre will offer Wellness and Mindful Movement twice-weekly classes that incorporate all abilities and contribute to overall community connection and health.

Total **OPERATING** budget: \$104,843

REF: CS-H14

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: N2N Food Skills For Kids Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$31,689

2022 RECOMMENDED: \$23,767

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Our programs for children focus on teaching where food comes from and understanding how to make healthy food choices. We teach gardening and cooking skills and encourage imaginative, physically active outdoor play. Programming includes creative activities, social activities, garden and cooking skills, playing outside.

Total **OPERATING** budget: \$105,633

REF: CS-H15

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: N2N Intercultural Community Kitchen

2019 FUNDING LEVEL: \$

2022 REQUEST: \$18,979

2022 RECOMMENDED: \$14,234

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Intercultural Community Kitchen (ICK) is a weekly community kitchen program that connects with participants who are marginalized and/or have experienced various forms of "othering" in their lives. Using food as a tool to explore culture, individual and community strength, this program aims to provide a safe space for engaging with others and building social networks.

Total **OPERATING** budget: \$63,265

REF: CS-H16

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rygiel Supports for Community Living

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Senior Wellbeing project

2019 FUNDING LEVEL: \$

2022 REQUEST: \$27,000

2022 RECOMMENDED: \$20,250

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Senior Wellbeing Program will help seniors with developmental and physical disabilities maintain and increase their physical mobility allowing them to age in their homes. A qualified trainer will provide assessments to individuals, creating unique mobility exercise plans that can be completed at home. The trainer will also provide group programs specifically designed for seniors with developmental and physical disabilities.

Total **OPERATING** budget: \$90,000

REF: CS-H17

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: McQuesten BGC

2019 FUNDING LEVEL: \$

2022 REQUEST: \$24,400

2022 RECOMMENDED: \$18,300

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

McQuesten BGC (Boys and Girls Club) has operated out of the McQuesten Community Centre for over ten years, providing barrier free drop-in recreational opportunities to children and youth and responding to the evolving needs of the community.

Total **OPERATING** budget: \$84,600

REF: CS-H18

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

City Kidz Ministry

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: CityKidz Cares 2022

2019 FUNDING LEVEL: \$ 0

2022 REQUEST: \$19,685

2022 RECOMMENDED: \$14,764

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

During COVID we have developed a programs which maintain relationship with our 1300 participants while addressing the needs their families are experiencing. This includes things such as providing food, gift certificates, games, family activities, contests, birthday gifts and encouragement while continuing to connect with participants on a weekly basis. As the pandemic gradually eases, we will reintroduce elements of our traditional programming whose impact has been verified by independent consultants while continuing elements of our current pandemic programs which have receive such positive endorsement from our families.

Total **OPERATING** budget: \$367,100

REF: CS-H19

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Liberty For Youth

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Bright Choices Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$46,943

2022 RECOMMENDED: \$35,207

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Bright Choices is a prevention and intervention mentoring program aimed at youth involved-in or at-risk of criminal behavior (ages 12 to 25) living in Hamilton and surrounding areas. This program assists youth in returning to High School and pursuing their education goals if they have been expelled, suspended, or incarcerated and provides tutoring, mentorship, employment readiness and mental health supports.

Total **OPERATING** budget: \$156,478

REF: CS-H20

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Garden Skills Programming

2019 FUNDING LEVEL: \$

2022 REQUEST: \$36,893

2022 RECOMMENDED: \$27,670

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Garden programming supports intergenerational families with everyday ways to grow their own food using chemical-free growing methods, responsible care of soils and compost management, and tending of pollinator and native species. N2N gardening programs include Garden Club in the Communal Garden in Captain Cornelius Park, N2N's Main Centre Plot Garden and Sharing Garden, and the Winter Garden Club.

Total **OPERATING** budget: \$122,978

REF: CS-H21

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wayside House of Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

**Program/Event/Project Name: Helping Men Recover: 13-Week Program for Men
With Lived Experience and their Family Caregivers**

2019 FUNDING LEVEL: \$21,000

2022 REQUEST: \$30,000

2022 RECOMMENDED: \$21,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Our program is designed to address the needs of men and transitional male youth who have identified an issue with mental health, substance use or both. We have 20 residential and 3 crisis beds to men with lived experience. Their stay at Wayside includes personalized treatment, 1:1 counselling, group support, recreational programming, relapse prevention and an individual transition plan to move into supportive housing or back home with family. A man's length of stay is tailored to his unique needs, we see an average residency of 90 days. Residents can return any time during their recovery. We admit an average of 135 men each year (20% are transitional male youth).

Total **OPERATING** budget: \$115,857

REF: CS-H22

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: N2N Community Action and Advocacy Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$30,155

2022 RECOMMENDED: \$1,535

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Community Action and Advocacy Program aligns with the Community Capacity Grows funding priority. Community Action is a twice-annual training series that connects participants to information and education on advocacy and community outreach. This training results in a Community Action network and annual outreach and education activities. Training graduates also have an opportunity to apply for one annual paid mentorship focused on developing employment skills.

Total **OPERATING** budget: \$100,518

REF: CS-H23

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Scientists in School</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

**Program/Event/Project Name: Increasing Access to STEM Education for
Marginalized Children in Hamilton**

2019 FUNDING LEVEL: \$

2022 REQUEST: \$11,000

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Our Adopt-a-School program was developed to address rising poverty levels and, with the help of donors, provides schools serving low-income communities with equitable access to our workshops. Each participating school receives free, hands-on STEM workshops for each class, giving all children the opportunity to dream big and think about a future in STEM that perhaps they never thought was possible.

Funds ran out in program envelope.

Total **OPERATING** budget: \$62,250

REF: CS-H24

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: N2N Community Meals and Good Food Markets

2019 FUNDING LEVEL: \$

2022 REQUEST: \$59,322

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

N2N's Community Meals and Good Food Markets are food access programs running four times weekly. These services aim to provide high quality produce and nutritious meals in a dignified setting to low-income, and food insecure community members living in the City of Hamilton.

Funds ran out in program envelope.

Total **OPERATING** budget: \$197,742

REF: CS-H25

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Jewish Family Services

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: HJFS Hamilton Kosher Food Bank

2019 FUNDING LEVEL: \$

2022 REQUEST: \$40,000

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Hamilton Kosher Food Bank is an HJFS Food Security program. It provides kosher food supports, along with personal hygiene, cleaning, and menstrual products to individuals who self-identify as food insecure or are referred to HJFS from other agencies. Service is appointment-based in order to preserve the confidentiality of the client. Hampers are either picked-up by the client or delivered by a volunteer. Clients may also be referred to other community supports and resources.

Funds ran out in program envelope.

Total **OPERATING** budget: \$276,313

REF: CS-H26

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries Inc.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Wesley Day Centre

2019 FUNDING LEVEL: \$

2022 REQUEST: \$160,000

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Day Centre program became an essential service due to the Covid-19 pandemic. It is a unique community service hub of health, nutrition and social service supports for Hamilton's most vulnerable citizens, who face homelessness, precarious housing, substance-use, poor mental-health and profound poverty. Free meals, health care, social services and harm reduction services are offered in a safe, low barrier and accepting community focused hub.

Funds ran out in program envelope.

Total **OPERATING** budget: \$540,588

REF: CS-H27

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Learning Disabilities Association of Halton-Hamilton</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Mastering Mathematics

2019 FUNDING LEVEL: \$

2022 REQUEST: \$32,720

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Learning Disabilities Association of Halton-Hamilton's (LDAHH) Mastering Mathematics program is an online numeracy program designed to help children with learning disabilities in grades 1-10 improve their math skills. This program was created in response to community need during the pandemic, and, in 15 months, has helped 122 students fill the numeracy gaps in their learning, 50% of whom were fully subsidized.

Funds ran out in program envelope.

Total **OPERATING** budget: \$109,067

REF: CS-H28

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Food4Kids Hamilton</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Weekends Without Hunger

2019 FUNDING LEVEL: \$9,542

2022 REQUEST: \$50,000

2022 RECOMMENDED: \$9,542

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Because no child should go hungry, we package and provide bags of healthy food to kids who are at risk of going days without food over the weekend. By delivering the bags of foods directly to students at their school, we remove barriers to accessing our program. The bags are filled with enough nutritious food items to sustain a child for an entire weekend. With schools offering remote learning, we offer a new program model to support kids at home with a variety of food vouchers and bi-weekly grocery cards.

Total **OPERATING** budget: \$877,500

REF: CS-H29

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Hamilton Community Garden Networking Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$20,991

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Hamilton Community Garden Networking (HCGN) program is run by Neighbour to Neighbour Centre to sustain and expand the garden community in Hamilton and support Hamiltonians in using gardens to build the community, enhance the environment, and promote wellness. The HCGN program provides support for garden coordinators, gardeners, and community members wanting to connect with community gardens in Hamilton.

Funds ran out in program envelope.

Total **OPERATING** budget: \$69,970

REF: CS-H30

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Parkview Church (Parkview Church of the Christian and Missionary Alliance)

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Compassion Ministries

2019 FUNDING LEVEL: \$

2022 REQUEST: \$11,000

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Compassion Ministries exists to help those in the Hamilton area who are in need. We collect and give away for free new and gently used clothing, furniture and household items (like dishes and linens), and food. We also prepare tax returns for free to low-income individuals, seniors, students, immigrants, and disabled.

Funds ran out in program envelope.

Total **OPERATING** budget: \$76,582

REF: CS-H31

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Canadian National Institute for the Blind

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Peer Support for Hamiltonians with Sight Loss

2019 FUNDING LEVEL: \$

2022 REQUEST: \$6,775

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The CNIB Peer Support Program provides adults and seniors who are blind or partially sighted with practical and emotional support during their adjustment and life with sight loss. Our goal is to reduce social isolation and empower them to remain connected and active in their community. The program restores their confidence and independence skills, and provides opportunities for social participation and peer relationships.

Funds ran out in program envelope.

Total **OPERATING** budget: \$22,585

REF: CS-H32

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

JA South Western Ontario (Junior Achievement of South Western Ontario Inc)

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Financial literacy programs

2019 FUNDING LEVEL: \$

2022 REQUEST: \$2,340

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

This grant will support the delivery of 12 JA financial literacy programs to approximately 300 elementary and high school aged students in Hamilton. Our project programs include, JA More Than Money for grade 4, JA Dollars with Sense for grade 7, JA Economics for Success for grade 8 and JA Personal Finance for grade 9-12. These financial literacy programs provide students the tools, attitudes, and knowledge they need to be successful in their futures.

Funds ran out in program envelope.

Total **OPERATING** budget: \$7,800

REF: CS-H33

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dr. Bob Kemp Hospice (Foundation Inc)

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

**Program/Event/Project Name: Bereavement Supports for All Types of Loss for
Children and Families**

2019 FUNDING LEVEL: \$37,500

2022 REQUEST: \$45,000

2022 RECOMMENDED: \$37,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Our community-based program will offer visiting volunteer, day wellness and grief/bereavement programs(Peer support & clinical individual/group and camp) for children with serious illnesses, their family and loved ones, as well as bereavement services for children who have experienced a death(palliative, sudden, traumatic-suicide, homicide, addiction).

Total **OPERATING** budget: \$211,505

REF: CS-H34

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Body Brave

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Body Brave Online Recovery Support Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$88,380

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Our program helps youth at risk for or affected by eating disorders (EDs). EDs have skyrocketed during the pandemic and wait times for treatment in Hamilton have grown to 2+ years. To address this crisis, Body Brave has worked with Careteam Technologies to customize their AI-enabled web platform to create a comprehensive online Recovery Support Program. Launched in March 2021, our program provides youth with rapid access to a personalized care plan, essential resources and low barrier supports. We've onboarded more than 800 people with excellent results. We now have the evidence and partners needed to expand. With funding, we'll expand the program to include resources for caregivers and families.

Funds ran out in program envelope.

Total **OPERATING** budget: \$294,600

REF: CS-H35

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: N2N Cooking Up Justice Youth Kitchen

2019 FUNDING LEVEL: \$

2022 REQUEST: \$18,979

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Cooking up Justice Youth Kitchen runs biweekly sessions that are open to youth aged 13-18. This program uses food as a tool to engage with and mentor youth who have experienced marginalization for any variety of intersectional reasons such as gender identity, racialization and poverty. Discussions involve a variety of topics relevant to participants and support experimental learning in a safe space.

Funds ran out in program envelope.

Total **OPERATING** budget: \$63,265

REF: CS-H36

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Miskha Social Services

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Sanad - Case Management Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$95,400

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Sanad's aim is to develop one-on-one case management and create a one stop shop for social services to improve accessibility for the Muslim community. This program works to connect people seeking support with social service organizations that can further assist them. The other social service organizations lack cultural understanding and translation support that Sanad provides.

Funds ran out in program envelope.

Total **OPERATING** budget: \$318,000

REF: CS-H37

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sisters in Sync

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Recovering You - Workshop Series

2019 FUNDING LEVEL: \$

2022 REQUEST: \$22,200

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

We will build on the success of our 'self-esteem' workshop that prioritizes recovery support related to emotional intelligence and resilience building for Black youth trauma survivors in Hamilton. Participants will engage in a series of quarterly workshops and will receive customized toolkits to assist with their recovery plan. This series will offer various methods of intervention, such as group activities and individuals support, and will provide individuals with opportunities to lead, collaborate and network with other like-minded individuals, design industry-specific projects or activities, engage in podcasts and content creation, and amplify their experiences by highlighting their skills through various social media outreach.

Funds ran out in program envelope.

Total **OPERATING** budget: \$74,000

REF: CS-H38

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Essential Aid and Family Services of Ontario Inc.</p>
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Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Infant & Toddler Food Bank

2019 FUNDING LEVEL: \$

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Infant & Toddler Food bank provides emergency access to Formula, breastfeeding support, diapers, baby/toddler food

Funds ran out in program envelope.

Total **OPERATING** budget: \$335,000

REF: CS-H39

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Safe Families Hamilton/Halton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Safe Families Hamilton/Halton

2019 FUNDING LEVEL: \$

2022 REQUEST: \$35,925

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

Safe Families desires to support families that are in crisis situations and without connections to receive the resources they need to get back on their feet. Safe Families hosts children to provide them developmentally supportive and attachment-based care so that they can have a healthy relationship with their family of origin for a long time after the crisis is resolved. Safe Families wants to see healthy children and families stay intact in our region and thus seeks to connect families to resources that will provide opportunities for them to surpass barriers in their life so that every child and family can thrive.

Total **OPERATING** budget: \$119,750

REF: CS-H40

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Afghan Association of Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: New Home - New Hope

2019 FUNDING LEVEL: \$

2022 REQUEST: \$6,300

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

To promote and support mental well-being of newcomer Afghan refugee women by facilitating workshops to increase access to available community resources and by raising awareness about the unique needs of this newcomer population.

Total **OPERATING** budget: \$21,000

REF: CS-H41

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ghana Association of Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Family Support Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,100

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

The Ghanaian Community in Hamilton has many seniors and multiple & single family households who have been hit hard by the effects of the Pandemic through loss of jobs, limited income and facing varied psycho-social issues. Many are struggling to buy enough food for their families, pay for rent and other family expenses. These factors are adversely affecting their physical, emotional general wellbeing. The goal of this Project is to try to alleviate these financial burdens in the hopes that these families can focus on building up their families have some dignity and improve their health & well being.

Total **OPERATING** budget: \$17,000

REF: CS-H42

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
PROGRAMME JEUNESSE ICI CORP.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: CARING FOR OUR YOUTH PROGRAM

2019 FUNDING LEVEL: \$

2022 REQUEST: \$93,428

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

The program includes a variety of learning activities and training sessions designed to equip the participants with skills and knowledge related to working in Hamilton, specifically in the construction industry and other services. The program is open to male and female participants and is divided in two (2), 6-month sessions with a maximum of seven (7) participants per session. Intakes occur during the first week of January and again during the first week of July. It is projected that 75% of participants will find employment within 90 days of completing the program.

Total **OPERATING** budget: \$311,426

REF: CS-H43

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Colombian Refugees Association

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Housing aid

2019 FUNDING LEVEL: \$

2022 REQUEST: \$12,168

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

Our association would developing a help housing for Latin American and Spanish community refugee claimants. We want to create a department that help and assistant finding housing, develop applications, family transportation and rent moving truck. Also, That department would accompaniment our clients that need help with housing stuff, to contact them with the correct experts and the correct place to live.

Total **OPERATING** budget: \$40,560

REF: CS-H44

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Helping Hands

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Community Service Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$30,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

Our program provides meals and shelter to the less privileged people. Up to date We've been focusing on community outing to the city to feed the homeless every Sunday as we are low in funding.

Total **OPERATING** budget: \$100,000

REF: CS-H45

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Somali Community In Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Community Services Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$15,000

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

Help new and old families learn to cope with the challenges by delivering easy and helpful transitional ways of overcoming them. and Help new families learn to cope with pandemic challenges.

Total **OPERATING** budget: \$50,000

REF: CS-H46

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Children's Centre For Development

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Monthly Webinar

2019 FUNDING LEVEL: \$

2022 REQUEST: \$3,600

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: D

PROGRAM / EVENT OVERVIEW:

The Children's Centre For Development organizes monthly educational webinars for children and youths within the community and we pay the speakers for the services rendered. Also, the participants are engaged in trivia games to confirm their understanding of the topic discussed and we award the top three winners.

Total **OPERATING** budget: \$12,000

REF: ENV-A1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton-Wentworth Green Venture</p>

Funding Program: Environment

Funding Stream: Capacity Building

Program/Event/Project Name: Building Greenspace Stewardship Capacity

2019 FUNDING LEVEL: \$

2022 REQUEST: \$23,000

2022 RECOMMENDED: \$17,250

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Green Venture's Community Greenspace Stewardship Program will build capacity to ensure the success and sustainability of existing neighbourhood greening projects — including, demonstration green infrastructure gardens, tree planting sites, schoolyard gardens, and community greening gardens. We will develop a volunteer stewardship network and knowledge hub, and provide site partners with direct support, tools and resources needed for long-term maintenance of community greening projects. This program will ensure existing sites and volunteers are sharing resources and knowledge, current sites are maintained effectively and continue to provide environmental and social benefits to Hamilton residents for years to come, and volunteers have resources and support to create and maintain greening sites in the future.

Total **OPERATING** budget: \$83,400

REF: ENV-A2

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Sustainability Leadership (Sustainable Hamilton)</p>

Funding Program: Environment

Funding Stream: Capacity Building

Program/Event/Project Name: Business Development Initiative

2019 FUNDING LEVEL: \$ 0

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$12,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Sustainability Leadership seeks to strengthen the effectiveness and resilience of our organization by improving our business development capacity – essential to ensure our long-term financial stability. Supported by a Business Development Coordinator and Intern, we will be able to increase our reach and impact, recruiting more fee-for-service member organizations to take positive, measurable action on climate change and other environmental issues.

Total **OPERATING** budget: \$136,200

REF: ENV-C1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Green Venture

Funding Program: Environment

Funding Stream: Projects & Programs

Program/Event/Project Name: NATURhoods: Helping Hamiltonians naturally adapt to urban runoff

2019 FUNDING LEVEL: \$24,545

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$24,545

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

NATURhoods supports Hamilton residents to implement green infrastructure (GI). Through workshops, consultations, rebates, community demonstration projects, recognition programming and youth stewardship projects, we are 1) increasing on-the-ground installation of GI, 2) increasing residents' practical knowledge of GI to facilitate wider adoption, and 3) increasing community engagement to encourage more people to reduce runoff, and fight climate change in their own yards.

Total **OPERATING** budget: \$155,600

REF: ENV-C2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Green Venture

Funding Program: Environment

Funding Stream: Projects & Programs

Program/Event/Project Name: Experiential Environmental Learning

2019 FUNDING LEVEL: \$

2022 REQUEST: \$25,000

2022 RECOMMENDED: \$18,750

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Our Environmental Experiential Learning Program provides meaningful, authentic, and immersive environmental learning opportunities to Hamilton residents of all ages. Program elements include curriculum-tied, in-school projects for Kindergarten to Grade 12 to augment environmental learning in Hamilton schools, certifications and experiential learning opportunities for high school students in the Specialist High Skills Major (SHSM) program, co-op positions for high school students to deepen their environmental and professional learning, a stewardship and professional skills program for high school students to develop collaborative student-led projects, and an outdoor education program for children to provide authentic learning opportunities and immerse them in nature.

Total **OPERATING** budget: \$85,650

REF: ENV-C3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

A Rocha Canada

Funding Program: Environment

Funding Stream: Projects & Programs

Program/Event/Project Name: Operation Wild

2019 FUNDING LEVEL: \$10,000

2022 REQUEST: \$35,000

2022 RECOMMENDED: \$10,000

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Operation Wild promotes the flourishing of people and places by providing opportunities for people of all abilities to connect with the natural world in deeply meaningful ways. This reconnection occurs through immersive nature experiences and hands-on environmental education, both of which bring people closer to the world around them, enabling them to experience, know, love, and care more deeply for nature.

Total **OPERATING** budget: \$122,000

REF: ENV-C4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Bay Area Restoration Council (of Hamilton and Halton Inc)

Funding Program: Environment

Funding Stream: Projects & Programs

**Program/Event/Project Name: School and Volunteer Programming for Hamilton
Harbour Restoration**

2019 FUNDING LEVEL: \$14,382

2022 REQUEST: \$35,000

2022 RECOMMENDED: \$14,382

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

BARC's unique role in the Hamilton Harbour Remedial Action Plan engages and educates through school and volunteer programs that involve hands-on activities, lessons in the classroom and training for volunteers in the field. In 2019, BARC served more than 17,000 students and 100 volunteers. In 2020-2021, we will still reach thousands online with new digital tools and new partner organizations!

Total **OPERATING** budget: \$175,150

REF: ENV-C5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Sustainability Leadership (Sustainable Hamilton)

Funding Program: Environment

Funding Stream: Projects & Programs

Program/Event/Project Name: Water Management Framework for Business

2019 FUNDING LEVEL: \$

2022 REQUEST: \$35,000

2022 RECOMMENDED: \$26,250

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Sustainability Leadership seeks support to implement best practices on reducing water consumption and stormwater run-off in the ICI sector. This will build on the framework developed in 2021 to focus on capacity-building to identify and implement measures to reduce water consumption and surface run-off from industrial, commercial and institutional (ICI) sectors.

Total **OPERATING** budget: \$153,530

REF: ENV-C6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Naturalists Club

Funding Program: Environment

Funding Stream: Projects & Programs

Program/Event/Project Name: Wonderful Woodlands

2019 FUNDING LEVEL: \$

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Wonderful Woodlands is in response to the need to both care for Hamilton's urban woodlands, and to enhance urban biodiversity, and, residents' desire to help. Hamilton's urban woodlands will be celebrated and stewarded by community volunteers. HNC will train community volunteers to steward their urban woodland following the success of the stewardship activities at Captain Cornelius Park. We will also work with Hamiltonians in the creation of a story map that both celebrates Hamilton's biodiversity and that highlights opportunities to bring nature back to the city.

Total **OPERATING** budget: \$40,000

REF: ENV-C7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Environment Hamilton Incorporated

Funding Program: Environment

Funding Stream: Projects & Programs

Program/Event/Project Name: Environment Hamilton Climate Action Campaign

2019 FUNDING LEVEL: \$

2022 REQUEST: \$13,500

2022 RECOMMENDED: \$6,750

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Trees for Hamilton works to increase canopy cover and improve environmental health in Hamilton by bringing together volunteers to plant native trees in areas of need, to improve the long-term health and well-being of all those living in our community.

Total **OPERATING** budget: \$153,410

REF: ENV-C8

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Trees For Hamilton</p>

Funding Program: Environment

Funding Stream: Projects & Programs

Program/Event/Project Name: Tree for Hamilton 2022 Tree Planting Events

2019 FUNDING LEVEL: \$1,400

2022 REQUEST: \$2,500

2022 RECOMMENDED: \$1,400

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Environment Hamilton's Climate Action Campaign raises awareness and encourages and supports municipal efforts to address climate impacts. The campaign includes the Hamilton Community Climate Action Network - aka 'Hamilton CCAN' - a growing network of community leaders working in their own neighbourhoods to inform and engage those around them about climate action that can happen right at home.

Total **OPERATING** budget: \$22,396

REF: SAL-A1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Saltfleet Stoney Creek Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: GrassRoots Training Program - Revitalizing after the Pandemic

2019 FUNDING LEVEL: \$3,825

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$3,825

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Saltfleet Stoney Creek Soccer Club Grass Roots program is open to players age 3 to 14. This program is lead with trained staff that is fully versed in the LTPD model set by Ontario Soccer. It is even more critical to enhance the Grass Roots training program to be led by experienced Lead Trainers to overcome many obstacles after the pandemic. The program will entice Mentor trainers and volunteer coaches back on the pitch and learn how to train in the new environment and yet creating a safe and fun experience for the youth player.

Total **OPERATING** budget: \$350,000

REF: SAL-A2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: FDSC follows LTPD for Grassroots Soccer

2019 FUNDING LEVEL: \$3,902

2022 REQUEST: \$7,680

2022 RECOMMENDED: \$3,902

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

This grant will assist with the costs of delivering Ontario Soccer-sanctioned LTPD programs to players in our youngest age divisions; a U8 Festival Teams Program; a skills development program for our U8-U10 age divisions; and specialized goalkeeper training for our recreational, development and competitive divisions

Total **OPERATING** budget: \$35,000

REF: SAL-A3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton and District Soccer Association 1

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

**Program/Event/Project Name: Hamilton Soccer - GrassRoots Soccer - Retention
of Program Initiatives**

2019 FUNDING LEVEL: \$7,500

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Hamilton Grass Roots program is a legacy program from the Pan Am games to offer 500 children in the precinct area of the Tim Horton's field (Ward 3) to a free/ no cost to the participant opportunity to play the sport of soccer in the City of Hamilton's grandest facility. The Grass Roots introduces the ability to have these children enjoy the physical literacy of the game of soccer on the Tim Horton's field.

Total **OPERATING** budget: \$65,000

REF: SAL-A4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Ringette Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: FUN 1 FUN2 FUN3

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$5,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Athletes 4-14 will be trained in a Learn to Skate program focusing on fundamental movement and basic skill development. As skills improve, they will be moved through the groups and progress into organized game play. We have partnered with a professional skating instruction company who will assist and train our coaches to offer the most age appropriate and challenging programming possible.

Total **OPERATING** budget: \$33,950

REF: SAL-A5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Friends of Bishop Ryan

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Wrestling Development Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$5,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Wrestling Development Program, encompasses F.B.R's wrestling programs for kids aged 3-18 which currently includes the Junior Celtics Wrestling program, Junior Marauders program and serves members of the Hamilton Wrestling Club (partnered organization). The purpose of this program is to provide enriching and engaging athletic experiences to Hamilton youth while also guiding athletes through the Long Term Development framework. The wrestling project is meant to run year-round with weekly practices in addition to other occasional camps and tournaments throughout the year for the various age groups served.

Total **OPERATING** budget: \$28,750

REF: SAL-A6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Swimmer Support Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$5,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

HAC has a commitment to the Appropriate Athlete Development Model, including incorporating the four pillars of the Athlete Development Matrix into our programming. The funds would be utilized to further develop and execute the Performance and Swimmer Supports Program.

Total **OPERATING** budget: \$49,922

REF: SAL-A7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Water Polo Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Long-Term Athlete Development Planning and Implementation

2019 FUNDING LEVEL: \$

2022 REQUEST: \$1,395

2022 RECOMMENDED: \$698

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

This program will enable our club to prepare for the future, being sustainable and facilitate growth in an organized manner. Through hiring professionals we will grow our expertise to help us design and refine our programming for both our competitive and our recreational athletes and teams.

Total **OPERATING** budget: \$4,650

REF: SAL-B1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Awareness

Program/Event/Project Name: New Club Awareness

2019 FUNDING LEVEL: \$7,491

2022 REQUEST: \$5,400

2022 RECOMMENDED: \$5,400

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

This grant will help our Club increase community awareness of our programs and help remove barriers to participation by communicating information about our varied programs and the new Rangers FC collaboration, broadly and in multiple formats. Through amalgamation we have increased our membership and have begun the task of expanding and developing our programs to provide the best programming that encourage participants from all ages, abilities and backgrounds to develop a healthy, active lifestyle, self-confidence, respect for others and commitment to the principle of Fair Play. We believe that organized sport is a key component to building a strong community.

Total **OPERATING** budget: \$18,000

REF: SAL-B2

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton Olympic Club</p>
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Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Awareness

Program/Event/Project Name: Hamilton Olympic Club - Sport Awareness Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$5,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

In 2018, our club received a provincial capital grant which paid for the acquisition of new program equipment resulting in the implementation of a new community pole vault program. Our initial launch attracted over twenty-five participants (athletes-coaches-volunteers) but unfortunately, our progress has been interrupted by the COVID-19 pandemic. Our proposed Sport Awareness Program is intended to renew our efforts.

Total **OPERATING** budget: \$64,123

REF: SAL-B3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Saltfleet Stoney Creek Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Awareness

Program/Event/Project Name: SSC - Advanced Development Program - Re-Building the Pathway

2019 FUNDING LEVEL: \$5,355

2022 REQUEST: \$10,000

2022 RECOMMENDED: \$5,355

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Saltfleet Stoney Creek Soccer Club (SSC) will be tasked in a different mode to rebuild the Advanced Player Development Program. The program suffered a terrible loss with the pandemic and decimated this program from teams in every age group to only 1 age group in 2021. The program description and player program objectives are still delivering the same impact to the youth players, but the program needed a strong restart to engage the players from ages 7 to 13.

Total **OPERATING** budget: \$200,000

REF: SAL-B4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

SportHamilton

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Awareness

**Program/Event/Project Name: SportHamilton Community Communication
strategy project**

2019 FUNDING LEVEL: \$

2022 REQUEST: \$8,550

2022 RECOMMENDED: \$5,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

This program will provide a better understanding and awareness of what SportHamilton is as the official sport council for the City of Hamilton, the benefits of being registered with SportHamilton and how sport groups can access and take advantage of the many quality programs, resources, services and events offered by SH and its many partners in the Hamilton community. As volunteers, SH would have the expertise needed through this program to have continuity to build connections and foster better communication for all.

Total **OPERATING** budget: \$28,500

REF: SAL-B5

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Awareness

Program/Event/Project Name: HAC Sport Promotion Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,615

2022 RECOMMENDED: \$4,211

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Through the pandemic, HAC ran at 40% capacity as compared to previous seasons. We are currently rebounding, and are running at 68% capacity. We are in a position to grow to re-establish our previous membership base, however, this will take effort through the development of a professional website, posters and flyers. HAC has also gone through a reorganization process over the last 6 months. We have developed new programs and new program streams. HAC's Sport Awareness Program would assist in hiring a consultant to ensure that our website reflects the programs that we offer, development of promotional materials and a system to distribute these materials.

Total **OPERATING** budget: \$18,719

REF: SAL-B6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**The Hamilton and District Soccer Association 1****Funding Program: Sports & Active Lifestyle****Funding Stream: Sport Awareness****Program/Event/Project Name: Hamilton Soccer - Continued Enhancement of the
Match Official Mentorship****2019 FUNDING LEVEL:** \$5,722**2022 REQUEST:** \$7,500**2022 RECOMMENDED:** \$5,722**2022 FINAL CATEGORY RATING:** A**PROGRAM / EVENT OVERVIEW:**

The Match Official Mentorship program needs to be enhanced for 2022 not only with the same renewed focus as it was intended to be developed and implemented, but with a missing season of no experiences on the field, the task to regain confidence and the Match official population will be a huge task. The Match Official population was decreasing and the retention rate was very low. This ongoing program is required to assist new referees with experienced mentors to assist in their first year of refereeing. This included training sessions above the mandated Ontario Soccer Match Official course, but more so, the constant support and assistance needed to be implemented.

Total **OPERATING** budget: \$36,000

REF: SAL-C1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>The Equestrian Association for the Disabled (TEAD)</p>

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: Trotting into the Future

2019 FUNDING LEVEL: \$

2022 REQUEST: \$6,500

2022 RECOMMENDED: \$4,875

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

In it's 43rd year of operation T.E.A.D.'s 'Trotting into the Future' project will see the organization undertake a complete organizational review, analysis and update of policies and processes, strategic and succession planning and complete training and certification of instructional and leadership staff to ensure it is strongly positioned to continue to provide the proven benefits of equine based therapies to residents of the City of Hamilton community well into the future.

Total **OPERATING** budget: \$36,350

REF: SAL-C2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: FDSC Builds Capacity

2019 FUNDING LEVEL: \$7,500

2022 REQUEST: \$7,680

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Attracting and retaining coaches and referees is a constant need for community sport clubs. Increasing our support for training and on and off the field will help in the creation and retention of dedicated individuals and improve the overall sport. It will help us to reach out to parents considering coaching and young players thinking of pursuing refereeing and let them know that they are a vital resource and will be supported and developed. Training of university students who return home for summer will provide them with interesting ways to remain active in their own communities and help them to develop leadership skills.

Total **OPERATING** budget: \$25,600

REF: SAL-C3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hornets Rugby Football Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: Hornets Sustainability Program

2019 FUNDING LEVEL: \$7,500

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Hornets sustainability program is designed to improve our governance, effectiveness and competitiveness of our rugby club. Addressing management, coaching, officiating and membership sustainability. We recognize that in order to grow the Hamilton Hornets Rugby Club we need a continual program designed to improve the quality of our offerings to our members and partners.

Total **OPERATING** budget: \$25,700

REF: SAL-C4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

National Cycling Centre-Hamilton

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

**Program/Event/Project Name: 2022 NCCH Building the Support Team for
Riders/Cyclists**

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,831

2022 RECOMMENDED: \$4,373

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The unintended growth in the sport of cycling during the ongoing pandemic truly remains a wonderful issue to have. With growth happening so quickly; there become a need for qualified volunteers to provide programming and opportunities. An investment in NCCH's Coaches, Parent Riders and Program Instructors has now been identified as a priority.

Total **OPERATING** budget: \$19,436

REF: SAL-C5

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Monte Cristo Track Club</p>
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Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: Monte Cristo Track Club - Capacity Building Project

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,200

2022 RECOMMENDED: \$5,400

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Established in 2013, the Monte Cristo Track & Field Club is a member in good standing with both our National/Provincial Sport Governing bodies (Athletics Canada/Athletics Ontario). Our program subscribes to both the Long-Term Athlete Development Model which provides technical guidance for athlete development/performance and the National Coaching Certification Program which provides standardized levels of training/certification of coaching staff.

Total **OPERATING** budget: \$24,000

REF: SAL-C6

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Golden Horseshoe Track & Field Council</p>

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: Golden Horseshoe Track & Field Council - Capacity Building Program

2019 FUNDING LEVEL: \$2,250

2022 REQUEST: \$16,230

2022 RECOMMENDED: \$2,250

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Golden Horseshoe Track & Field Council advocates on behalf of the sport of Athletics and represents over a dozen community programs and organizations across the Golden Horseshoe Region. Our long-term strategic plan includes a shared vision of providing a collective voice for our sport, supporting the delivery of safe, inclusive, and fully accessible programs/services to members of our community.

Total **OPERATING** budget: \$54,103

REF: SAL-C7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Water Polo Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

**Program/Event/Project Name: Capacity building/Succession
Planning/Professional Development**

2019 FUNDING LEVEL: \$

2022 REQUEST: \$1,890

2022 RECOMMENDED: \$1,418

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

This program will enable our club to prepare for the future, being sustainable and facilitate growth in an organized manner. Certifying coaches and referees, reviewing and improving bylaws and board structure, and developing improved coaching outlines and planning will allow us as a club to grow in numbers and be successful on the provincial, national and hopefully international stage.

Total **OPERATING** budget: \$6,300

REF: SAL-C8

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Saltfleet Stoney Creek Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: SSC - Sports Rebuilding After COVID

2019 FUNDING LEVEL: \$

2022 REQUEST: \$9,000

2022 RECOMMENDED: \$4,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Due to the pandemic of COVID-19, in 2020, many of the outdoor programs and fall programs were put on hold. This totally shutdown the not-for-profit sports organizations. Clubs were not prepared to shut down and even more, not prepared with the protocols with the Return to Play. In 2021, as each level of the government re-opened and new protocols were introduced, SSC was required to adjust. In 2022, SSC faces creating not just outdoor programming, but taking the needs of the community to an indoor facility to keep up with the community needs. The protocols for indoor facilities are very different than outdoor and require additional tracing, offices and equipment.

Total **OPERATING** budget: \$30,000

REF: SAL-D1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Knot A Breast

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Dragon Boat Sport Development and Wellness Program

2019 FUNDING LEVEL: \$7,500

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Knot A Breast (KAB) promotes an active and healthy lifestyle for those affected by breast cancer. Through its Health and Wellness Program, KAB helps members achieve and maintain a high quality of life through year-round fitness and exercise, both in the dragon boat and on land. Dragon boat paddling is therapy and provides physical and mental benefits as the team works together to forge ahead in hope, health, and togetherness. A floating support group that also provides a resource for breast cancer survivors.

Total **OPERATING** budget: \$26,375

REF: SAL-D2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries Inc.

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Youth Centre at Beasley

2019 FUNDING LEVEL: \$7,500

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Wesley's Youth Centres aim to foster healthy relationships by engaging youth 13-18 years of age and providing them with a safe and nurturing environment. The Wesley Youth Centre provides an opportunity for youth to participate in programming focused on increasing academic success, building life skills, employment support, mental/physical health and wellness, leadership development and connecting to outside supports and resources.

Total **OPERATING** budget: \$27,500

REF: SAL-D3

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)</p>
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Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Midnight Basketball

2019 FUNDING LEVEL: \$7,500

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Midnight basketball is a 3 on 3 basketball program offered to youth ages 14-24 in the lower east end of Hamilton. Youth from three distinct neighbourhoods come together and play basketball for two hours every Friday night. This program uses the popularity of basketball to provide youth in priority neighbourhoods with a positive alternative on a weekend evening to engage in, make peer connections and stay active.

Total **OPERATING** budget: \$72,500

REF: SAL-D4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Minor Baseball Association (8746974 Canada Association)

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Rally Cap

2019 FUNDING LEVEL: \$5,414

2022 REQUEST: \$4,950

2022 RECOMMENDED: \$4,950

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Rally Cap Program is an initiative to enhance players' and coaches' first experience with the game. The program helps teams teach players the five FUNdamentals of baseball in a fun and safe environment. Players have the opportunity to perform different tasks in order to earn a colored Baseball Canada Rally Cap. Cap colours correspond with various levels of achievement. The program is designed for young baseball players.

Total **OPERATING** budget: \$16,500

REF: SAL-E1

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Equestrian Association for the Disabled (T.E.A.D.)

Funding Program: Sports & Active Lifestyle

Funding Stream: Accessibility

Program/Event/Project Name: Subsidies

2019 FUNDING LEVEL: \$7,500

2022 REQUEST: \$7,142

2022 RECOMMENDED: \$7,142

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Equestrian Association for the Disabled (T.E.A.D.) is a not-for-profit organization committed to enhancing the lives of children, youth, adults, and seniors with disabilities through equestrian therapy. T.E.A.D. is run by a dedicated and skilled staff, volunteers and Board of Directors who are passionate about providing the highest quality of equestrian therapy to individuals with disabilities.

Total **OPERATING** budget: \$23,807

REF: SAL-E2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Royal Hamilton Yacht Club (Established 1888 Inc)****Funding Program: Sports & Active Lifestyle****Funding Stream: Accessibility****Program/Event/Project Name: RHYC Able Sail****2019 FUNDING LEVEL:** \$6,120**2022 REQUEST:** \$7,447**2022 RECOMMENDED:** \$6,120**2022 FINAL CATEGORY RATING: A****PROGRAM / EVENT OVERVIEW:**

Able Sail is a sailing program for individuals with a physical or developmental disability age 6 and up. Our facility is wheelchair accessible. There are lifts for transferring participants if required. Specially designed boats for persons with disabilities are provided. The program includes a range of participation from having a relaxing sail to the excitement of racing. Training is based on the standards of Sail Canada. Instruction can be informal or formal with certification by instructors. There are many volunteers required to operate. Fees are subsidised with donations, fundraising and grants as there is often a 2:1 ratio of instructor to participant.

Total **OPERATING** budget: \$24,823

REF: SAL-E3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Saltfleet Stoney Creek Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Accessibility

Program/Event/Project Name: SSC - Special Needs & All Abilities Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$5,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Special Needs/All Abilities program was founded by Coach Frank Ragona to allow youth in the community with cognitive and physical disabilities with the opportunity to participate in the game of soccer. This specialized program that is offered year-round allows participants to learn the basic skills of the game – both individually and as a group. The program supports the needs of the participants without a competitive environment - but one of patience, and most of all – FUN!

Total **OPERATING** budget: \$35,000

REF: SAL-E4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Accessibility

Program/Event/Project Name: FDSC Special Soccer

2019 FUNDING LEVEL: \$6,900

2022 REQUEST: \$8,880

2022 RECOMMENDED: \$6,900

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

This program will encourage fun and fitness, and promote skill development, independence and self-confidence in players with a disability . The initial pilot program began in 2018 for kids ages 6 to 16 with intellectual and physical disabilities and was continued through 2019 until shut down by the pandemic. The 2022 Special Soccer program will build on past experience and grow to meet the great demand for our special players, in a safe and accomodating atmosphere with trained, skilled leaders.

Total **OPERATING** budget: \$29,600

REF: SAL-E5

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)</p>
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Funding Program: Sports & Active Lifestyle

Funding Stream: Accessibility

Program/Event/Project Name: BGC Hamilton-Halton HAVES

2019 FUNDING LEVEL: \$5,414

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$5,414

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

HAVES has six different fitness oriented programs, consisting of seven classes each week for Seniors, 55 years of age and over. The fitness programs consists of certified instructors at different locations in Hamilton, all free of charge for any participant (Aerobics, Zumba, Yoga, Tai Chi, Hawaiian Dancing and Line Dancing)

Total **OPERATING** budget: \$32,500

REF: SAL-E6

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)</p>
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Funding Program: Sports & Active Lifestyle

Funding Stream: Accessibility

Program/Event/Project Name: Jimmy Thompson Swimmer Participation Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$11,550

2022 RECOMMENDED: \$5,775

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Jimmy Thompson Swimmer Participation Program provides participants with a no-cost, barrier free swimming and fitness program. The goal of the program is to introduce participants to the wonderful world of competitive swimming, while as the same time improving participants fitness and self esteem as measured at the beginning of the program. Every child in Hamilton should have the opportunity to learn to swim and HAC would like to provide this opportunity.

Total **OPERATING** budget: \$38,500

REF: SAL-F1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Fit Active Beautiful Foundation (FAB)</p>
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Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: 2022 FAB Girls 5K Challenge Program

2019 FUNDING LEVEL: \$7,500

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Our FAB Girls 5K Challenge is a 12-week running program that challenges girls in grades 6-8 living in lower-income communities to train for and complete a 5 km run. Our program is free and uses running as a vehicle to teach and inspire youth girls to set goals and transfer the goal setting skills they develop into everyday life.

Total **OPERATING** budget: \$69,041

REF: SAL-F2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: FDSC Soccer for Life

2019 FUNDING LEVEL: \$4,500

2022 REQUEST: \$7,680

2022 RECOMMENDED: \$4,500

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Providing a Physical Literacy pathway for our youngest members to follow is the focus of this grant. New in 2021 was U3 Soccer and very well received with parent-involvement and focus on balance and coordination through fun and games. Our older grassroots players will have qualified leaders to advance their soccer skills and love of the game, but also help players learn to make healthy active choices that are beneficial and respectful of their whole self, others and the environment.

Total **OPERATING** budget: \$27,000

REF: SAL-F3

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

New Hope Community Bikes

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

**Program/Event/Project Name: New Hope Community Bikes Youth Cycling
Program**

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$5,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Youth Cycling Program promotes both physical and mental health in young people while providing them with practical and transferable skills for future employment. Each session encompasses an aspect of safe cycling knowledge, an opportunity to ride in various settings (on roads and on trails), basic mechanics, and a psycho-educational (mental health) component.

Total **OPERATING** budget: \$25,493

REF: SAL-F4

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hornets Rugby Football Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Rugby for Newcomers and At-Risk Youth

2019 FUNDING LEVEL: \$5,462

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$5,462

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

To sustain and increase membership in the Hamilton Hornets Rugby Football Club by providing affordable programs and clinics targeting newcomers and youth within the Hamilton community. Our programs while supporting healthy active lifestyles, also promote skills development from physical literacy through to high performance athletic competency.

Total **OPERATING** budget: \$28,225

REF: SAL-F5

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)</p>
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Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Let's Get Moving

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$5,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Let's Get Moving is an afterschool program that is delivered in partnership with HWDSB and HWCDSB in 14 different schools across the city. The focus of the program is to engage kids in grades 1 to 6 in physical activity, health and wellness and nutrition activities.

Total **OPERATING** budget: \$407,500

REF: SAL-F6

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Equestrian Association for the Disabled (T.E.A.D.)

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Equine-Assisted Learning Facilitator Certification

2019 FUNDING LEVEL: \$

2022 REQUEST: \$6,260

2022 RECOMMENDED: \$4,695

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

The Equestrian Association for the Disabled (T.E.A.D.) offers unmounted (ground-based, equine-assisted) programs for children, youth and adults who, for a variety of reasons, cannot ride horses. Unmounted programs encourage physical activity and motor skill development through interaction with horses. Research also consistently shows positive social-emotional benefits of unmounted programs, including improved communication, confidence, respect, and emotional regulation.

Total **OPERATING** budget: \$43,328

REF: SAL-F7

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Chinese Sports Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Go to Play

2019 FUNDING LEVEL: \$2,283

2022 REQUEST: \$4,527

2022 RECOMMENDED: \$2,283

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Being physical active is an essential part of helping people well-being, physically, mentally, academically, professionally, and socially. HCSA's Active for Life Program (Go to Play) promotes an active and healthy lifestyle through regular soccer practices, trainings and matches. This program also creates a fun and enjoyable platform for all players to interact while learning movement skills, developing teamwork, leadership skills and improving quality of time with family.

Total **OPERATING** budget: \$15,090

REF: SAL-F8

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton Olympic Club</p>
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Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Hamilton Olympic Club - Active for Life Program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$5,625

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

As part of our mandate and core curriculum, the Hamilton Olympic Club would like to utilize city enrichment funding to launch a new community "Active for Life" program that will serve the needs of both recreational and competitive athletes within the Masters/Seniors age demographic. This initiative aligns with our long-term strategic planning and needs, to provide programs and services to one of Hamilton's underserviced populations (Seniors).

Total **OPERATING** budget: \$64,123

REF: SAL-F9

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Water Polo Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Swim & Play Ball program

2019 FUNDING LEVEL: \$

2022 REQUEST: \$5,400

2022 RECOMMENDED: \$4,050

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Swim & Play Ball is a new program that will enable more youth to participate in a fun sport, be active, develop strong swimming skills and learn the game of water polo. The focus is on having fun while building physical literacy in the water through playing water polo.

Total **OPERATING** budget: \$30,000

REF: SAL-F10

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Living Rock Ministries

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Rock-in-Action

2019 FUNDING LEVEL: \$4,058

2022 REQUEST: \$8,607

2022 RECOMMENDED: \$4,058

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Rock-in-Action (RIA) seeks to increase physical activity and social inclusion for youth which encourages a healthy, balanced lifestyle. RIA uses programs such as sports outings and weekly community walks to encourage being an active member of the local community while encouraging positive stress management and coping methods for youth. Offering nutritionally valuable food through meal programs, food bank, and delivery service we are able to promote topics like having a balanced diet on a budget.

Total **OPERATING** budget: \$28,690

REF: SAL-F11

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Bay Sailing Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Sports and Active Lifestyle-Active for Life

2019 FUNDING LEVEL: \$7,500

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$7,500

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

Through this funding stream the HBSC can continue to provide a low cost sailing instruction program for adults living in the Hamilton community.

Total **OPERATING** budget: \$43,482

REF: SAL-F12

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Croatian Sports and Community Centre of Hamilton

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Expanding sports offerings for youth and adults

2019 FUNDING LEVEL: \$

2022 REQUEST: \$7,500

2022 RECOMMENDED: \$3,750

2022 FINAL CATEGORY RATING: B

PROGRAM / EVENT OVERVIEW:

The Croatian Sports and Community Centre is embarking on the creation of a childrens and adult Brazilian Jiu Jitsu program so as to continue to make more active lifestyle opportunities available to our membership and community.

Total **OPERATING** budget: \$25,000

REF: SAL-G1

<p>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>91st Highlanders Track and Field Association</p>

Funding Program: Sports & Active Lifestyle

Funding Stream: Multi-Sport

Program/Event/Project Name: Hamilton Indoor Games

2019 FUNDING LEVEL: \$23,535

2022 REQUEST: \$31,500

2022 RECOMMENDED: \$ 0

2022 FINAL CATEGORY RATING: Withdrew

PROGRAM / EVENT OVERVIEW:

The Hamilton Indoor Games track and field meet is a true "legacy event" in Hamilton. The heritage of these games dates back to 1908.

Total **OPERATING** budget: \$105,000

REF: SAL-G2

2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ontario Cycling Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Multi-Sport

Program/Event/Project Name: Paris to Ancaster Bicycle Race

2019 FUNDING LEVEL: \$12,546

2022 REQUEST: \$20,000

2022 RECOMMENDED: \$12,546

2022 FINAL CATEGORY RATING: A

PROGRAM / EVENT OVERVIEW:

Paris to Ancaster Bicycle race is a point to point bicycle race and tour, offering events at different distances and difficulty to appeal to all levels of cyclists from novice, thru recreational, to elite racers.

Total **OPERATING** budget: \$225,000