



Hamilton

2022 CITY ENRICHMENT FUND

Grants Sub-Committee

9th May, 2022

Program Area Managers :

2022 CEF Staff

- **Arts & CCH: Andrea Carvalho/Diedre Rozema** - Policy Analyst, Grants
- **Agriculture: Tyson McMann** - Business Development Consultant
- **Environment: Whitney Slattery** - Clean & Green Coordinator
- **Community Services:** Carmen Bian – Sr. Policy Analyst
- **Sports & Active Lifestyles:** Deborah Mawdsley - Sport Specialist

Coordination and Financial Administration:

- Mimi John : Grant Coordinator
- Monique Garwood : Business Administrator

Director:

- Morgan Stahl
Government Relations & Community Engagement
City Manager's Office

2022 Approved Budget By Categories

| | |
|---------------------------------|-------------|
| Agriculture | \$ 143,360 |
| Arts | \$2,770,540 |
| Communities, Culture & Heritage | \$ 567,700 |
| Community Services | \$2,164,360 |
| Environment | \$ 146,390 |
| Sports & Active Lifestyles | \$ 245,990 |
| Administration | \$ 50,000 |

| | |
|--------------------------|---------------------|
| Total 2022 Budget | \$ 6,088,340 |
|--------------------------|---------------------|

2022 CEF Highlights

- Implemented a new online platform to further develop the fund to streamline processes for consistency, transparency and efficiency.
- Continue to evaluate the City Enrichment Fund's processes, documents, and support tools; EDI survey – Information reports back to Council, implementing data capturing in CEF application for next year, research with other granting bodies.
- Funding rationale: Returning to pre-pandemic levels (2019) to even the field during the past few years of instability and inconsistency in community programming
- Applying a consistent rationale in passed few years allowed for surpluses in certain areas

2022 Proposed Funding Rationale

| Application Final Rating | Returning Programs |
|--------------------------|--|
| Score of 60 -100 | 2019 funding levels (Last normal operating year) |
| Rating less than 60 | Funding not recommended. |

| Application Final Rating | New Programs |
|--------------------------|---|
| Score of 80 and Above | 75 % of funding request. ^{1 *} |
| Score of 60 -79 | 50% of funding request. ^{1 *} |
| Rating less than 60 | Funding not recommended. |

¹ *Contingent upon funds remaining in program envelope and achieving a passing score.*

Note: Returning and new programs were prioritized over program expansion requests within the respective program envelope

Category Rating Scale:

Category A: Funds Recommended for Scores of 80 – 100

Category B: Funds Recommended for Scores of 60 – 79

Category C: Funds recommended, pending submission of additional information by applicant prior to release of funds

Category D: Score denotes a fail rating

2022/2023 Application Period

Application Period: 1st week of September – 1st week of November

For additional information please visit the City Enrichment Fund website:

<https://www.hamilton.ca/cityenrichmentfund>

The website contains:

- Important Dates and Timeline
- General Guidelines
- Program Area Handbooks
- Access to application platform
- Past CEF results and GSC reports



Hamilton

THANK YOU