

CITY OF HAMILTON
Development Charges Funded Projects
for the year ended December 31, 2021

PROJECT ID	DESCRIPTION	DEV. CHARGES YTD	DEBT DEV. CHARGES YTD	SUBSIDIES	OTHER REVENUES	CURRENT BUDGET CONTRIBUTION	DEBENTURE FINANCING	RESERVE FINANCING	TOTAL REVENUES
		\$	\$	\$	\$	\$	\$	\$	\$
3381980901	Development Charge Appeals	9,891	0	0	0	0	0	30,000	39,891
3382155301	2021 DC Bylaw Studies	64,402	0	0	0	90,000	0	0	154,402
3762055001	Police Space Feasibility Study	135,061	0	0	0	500,000	0	0	635,061
4030980978	Growth Related Studies	22,093	0	0	0	0	0	0	22,093
4031055057	Airport Employment - Ph 3&4 EA	87,394	0	0	0	0	0	0	87,394
4031180195	Green Mt-First to Centennial	60,978	0	0	0	0	0	0	60,978
4031280288	Mountain Brow Rd-Waterdown	2,877,028	0	0	0	0	0	0	2,877,028
4031380390	East-West Corridor Waterdown	9,367,845	0	0	0	840,000	0	0	10,207,845
4031580584	Nebo - Rymal to Twenty Rd E	20,652	0	0	0	698,000	0	0	718,652
4031580585	Twenty Rd Extension Sched C EA	43,790	0	0	0	0	0	0	43,790
4031580587	Fifty Road EA	88,232	0	0	0	0	0	0	88,232
4031580588	Gordon Dean Avenue	39,990	0	0	0	0	0	0	39,990
4031580589	Rymal - Fletcher to Up Centenn	426,000	0	43,000	0	74,000	0	40,500	583,500
4031580594	First Rd W - Green Mtn to Mud	1,563,937	0	0	0	0	0	0	1,563,937
4031680582	2016 Developmnt Rd Urbanization	(22,599)	0	0	0	0	0	(1,401)	(24,000)
4031780582	2017 Developmnt Rd Urbanization	223,851	0	0	17,699	(1,056)	0	0	240,494
4031780790	Baseline- Access Road	500,000	0	0	0	0	0	0	500,000
4031880582	2018 Developmnt Rd Urbanization	104,123	0	0	0	0	0	0	104,123
4031880883	Dickenson Road Class EA	30,855	0	0	0	0	0	0	30,855
4031980783	Glancaster EA Garner to Dicken	148,178	0	0	0	0	0	0	148,178
4031980941	New Signal - Dundas @ Pamela	(2,740)	0	0	0	(2,000)	0	(3,260)	(8,000)
4031980942	New Signal - Dundas @ Mallard	(3,315)	0	0	0	(3,000)	0	(3,685)	(10,000)
4031980951	Springbrook Ave Ph 2	811,084	0	0	0	0	0	0	811,084
4032011028	Southcote-Garner to Hwy 403 BR	4,732	0	0	0	216,000	0	0	220,732
4032021350	Fleet Additions - Roads O&M	25,111	0	0	0	0	0	0	25,111
4032080089	Book EA - Hwy 6 to Glancaster	5,000	0	0	0	0	0	0	5,000
4032080288	Up Well-Stone Church-Limeridge	70,009	0	0	0	60,000	0	0	130,009
4032111222	Annual New Sidewalk Program	975	0	0	0	22,000	0	0	22,975
4032117054	Hatt Street Bikeway	90,000	0	0	0	10,000	0	0	100,000
4032121350	Fleet Additions - Roads O&M	129,000	0	0	0	371,000	0	0	500,000
4032155140	Dickenson EA	6,474	0	0	0	180,000	0	0	186,474
4032155141	West 5th EA - Rymal to Stone	542	0	0	0	100,000	0	0	100,542
4041710016	Annual Street Lighting	30,800	0	0	100,000	0	0	0	130,800
4141546101	The Crossings	18,984	0	0	0	0	0	0	18,984
4141846101	Flamborough Power Centre North	840,025	0	0	0	0	0	0	840,025
4142046102	Waterdown Bay - Phase 2	1,976,058	0	0	0	0	0	0	1,976,058
4142046104	555 Sanatorium Road Dev	30,049	0	0	0	0	0	0	30,049
4142146101	630 Trinity City Share	88,379	0	0	0	0	0	0	88,379
4142146102	Waterdown Bay Ph3 City Share	3,143,416	0	0	0	0	0	0	3,143,416
4142146105	Lanc Heights Ph2 City Share	728,779	0	0	0	0	0	0	728,779
4142146106	Valery Bus Park City Share	264,258	0	0	0	0	0	0	264,258
4241409341	Pipeline Master Trail Plan	7,479	0	0	0	0	0	0	7,479
4400856600	Olmstead Natural Area	(13,568)	0	0	0	0	0	(48)	(13,616)

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		\$	\$	\$	\$	\$	\$	\$	\$
5301783700	HSR Bus Expansion Prgrm-10 Yr	330,000	0	0	0	0	0	758,000	1,088,000
5301785703	Limeridge Mall Terminal Redev	6,280	0	0	0	0	0	4,863	11,143
5302083001	HSR ExpansionBuses-Modal Split	45,646	0	0	0	0	0	12,174	57,820
6302141102	Macassa Lodge B-Wing	20,848	0	0	0	0	0	2,236,000	2,256,848
7101551501	Facility Vehicles	36,618	0	0	0	0	0	0	36,618
7101558501	Parkdale Outdoor Pool Redev	24,000	0	1,380,996	0	198,220	0	0	1,603,216
7101654603	Beverly Rec Centre & School	44,847	0	0	0	0	0	0	44,847
7101754508	Public Use Feasibility Study	62,302	0	0	0	0	0	0	62,302
7101754706	Valley Park Comm Centre Fit-up	1,874,651	0	133,193	0	84,000	0	0	2,091,844
7101754805	SirWilfridLaurier GymRepl Addn	354,165	0	0	0	0	0	0	354,165
7101854508	Public Use Feasibility Study	7,573	0	0	0	0	0	0	7,573
7101954903	Riverdale Community Hub	(351,095)	0	0	0	0	0	0	(351,095)
7401841801	Waterdown Station	63,325	0	0	0	0	0	0	63,325
7501741601	Valley Park Library Expansion	1,000,000	0	0	0	0	0	0	1,000,000
7502041200	Parkdale Landing	211,036	0	0	0	0	0	0	211,036
7641951103	Ambulance Enhancement	263,000	0	0	0	0	0	30,000	293,000
8101655600	2016 Comp Zoning By-Law	416,000	0	0	0	509,000	0	0	925,000
8121355605	Elfrida Expansion-Studies	10,154	0	0	0	0	0	0	10,154
8121655601	Barton Tiffany Design Study	38,280	0	0	0	0	0	0	38,280
8121655606	Site Plan Guidelines Update	16,789	0	0	0	0	0	0	16,789
8121755700	Woodland Protection Strategy	9,068	0	0	0	0	0	0	9,068
8121755703	James N Mobility Study Impl	38,280	0	0	0	0	0	0	38,280
8121755705	Urbn & Rural Plns 5 Yr Review	109,955	0	0	0	82,000	0	0	191,955
8121957900	3D Model Development	1,404	0	0	0	130,000	0	0	131,404
8122055001	Grids 2 Study	48,584	0	0	0	0	0	0	48,584
8140855800	Official Plan-OMB Appeal	127,616	0	0	0	0	0	0	127,616
8141055100	Nodes & Corridors Plans	51,234	0	0	0	(46,000)	0	0	5,234
8141155103	Zoning By-law LPAT&OMB Appeals	38,280	0	0	0	0	0	0	38,280
8141555600	Hamilton Growth Management Rev	542,666	0	0	0	0	0	45,027	587,692
8141655600	CityWide Employment Survey	2,622	0	0	0	0	0	0	2,622
	Total	63,991,804	0	2,307,000	117,699	7,256,929	0	3,547,169	77,220,601