

CITY OF HAMILTON
Development Charges Project Funding by Reserve
December 31, 2021

PROJECT ID	DESCRIPTION	Water	Wastewater - Linear	Wastewater - Facilities	Storm Water	Roads	PW & Rolling Stock	Transit	Fire Protection	Police Services	Outdoor Rec	Indoor Rec	Ambulance	Homes for the Aged	Admin - Community	Admin - Hard	Library	Waste Diversion	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5161180187	Gamer Rd W-Raymond to Hwy 6	0	266,775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	266,775
5161280290	Nash Area WW Sewer Outlet	0	463,759	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	463,759
5161280292	SS Rd Sewer - Fyling J-Pilot	0	108,799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,799
5161480480	Cormorant San Sewer Extension	0	560,078	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	560,078
5161555955	Inflow & Infiltration	0	(6,460)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(6,460)
5161580377	Arvin - McNeilly to 350m west	0	0	0	10,608	0	0	0	0	0	0	0	0	0	0	0	0	0	10,608
5161667622	FC001 DC009 HC011 Upgrades	0	0	330,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330,000
5161755955	Inflow & Infiltration	0	(13,660)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(13,660)
5161796011	Intensification Infra Upgrades	0	62,482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62,482
5161796786	First Street PS Upgrade DC014	0	2,348,829	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,348,829
5161800184	Up Mt Albion-Highland to Rymal	0	41,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,957
5161955640	Flow Monitoring Program	0	80,428	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,428
5161966102	Woodward WWTP - Expansion	0	0	47,687	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,687
5161967123	AEGD Growth Initiative	0	6,529,371	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,529,371
5161996011	Intensification Infra Upgrades	0	17,744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,744
5162055880	I&I Flow Monitoring Program	0	94,415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94,415
5162080961	Roxborough Prk Intensification	0	27,928	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,928
5180680685	SWMP-A15 Meadowlands IV Pond	0	0	0	232,093	0	0	0	0	0	0	0	0	0	0	0	0	0	232,093
5180780774	SWMP - A1 Ancaster IBP	0	0	0	2,877,917	0	0	0	0	0	0	0	0	0	0	0	0	0	2,877,917
5181080097	SWMP B14 - Orlick Aeropark	2,814	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,814
5181080099	SWMP S114	48,531	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,531
5181180090	2011 Annual Storm Water Mngmnt	0	0	0	50,225	0	0	0	0	0	0	0	0	0	0	0	0	0	50,225
5181180188	RR56-Binbrook Rd to Cemetery	0	0	0	(247,894)	0	0	0	0	0	0	0	0	0	0	0	0	0	(247,894)
5181274800	Watercourse 5 and 6	0	0	0	(192,186)	0	0	0	0	0	0	0	0	0	0	0	0	0	(192,186)
5181280280	SWMP A20 Limestone Manor	0	0	0	14,136	0	0	0	0	0	0	0	0	0	0	0	0	0	14,136
5181280297	SCUBE Master Drainage Plan EA	0	0	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000
5181380090	2013 Annual Storm Water Mngmnt	0	0	0	329,468	0	0	0	0	0	0	0	0	0	0	0	0	0	329,468
5181380377	Arvin - McNeilly to 350m W	0	0	0	887	0	0	0	0	0	0	0	0	0	0	0	0	0	887
5181380390	Highland - Upper Mount Albion	0	0	0	556,823	0	0	0	0	0	0	0	0	0	0	0	0	0	556,823
5181480485	SWMP - H-9 Mewburn-Sheldon	0	0	0	15,911	0	0	0	0	0	0	0	0	0	0	0	0	0	15,911
5181580090	2015 Annual Storm Water Mngmnt	0	0	0	837,541	0	0	0	0	0	0	0	0	0	0	0	0	0	837,541
5181580585	Sheldon (H-9) & Mewburn (H-24)	0	0	0	720,000	0	0	0	0	0	0	0	0	0	0	0	0	0	720,000
5181580586	SWMF H-24 (Mewburn Pond)	0	0	0	1,548	0	0	0	0	0	0	0	0	0	0	0	0	0	1,548
5181580594	First Rd W - Green Mtn to Mud	0	0	0	13,501	0	0	0	0	0	0	0	0	0	0	0	0	0	13,501
5181580596	Green Mtn-Morrissey-First Rd W	0	0	0	388,386	0	0	0	0	0	0	0	0	0	0	0	0	0	388,386
5181780090	Annual SWM Program	0	0	0	711,384	0	0	0	0	0	0	0	0	0	0	0	0	0	711,384
5181880090	2018 Annual Storm Water Mngmnt	0	0	0	2,437,017	0	0	0	0	0	0	0	0	0	0	0	0	0	2,437,017
5181880870	Lewis Rd Culvert near Barton	0	0	0	(31,320)	0	0	0	0	0	0	0	0	0	0	0	0	0	(31,320)
5181980960	RR56 and Swayze Rd	0	0	0	5,574	0	0	0	0	0	0	0	0	0	0	0	0	0	5,574
5181980981	SWMP - W1 (Waterdown Bay Ph2)	0	0	0	927,742	0	0	0	0	0	0	0	0	0	0	0	0	0	927,742
5181980983	SWMP - W3 (Waterdown Bay Ph2)	0	0	0	2,189,267	0	0	0	0	0	0	0	0	0	0	0	0	0	2,189,267
5181980985	SWMP - W5 (Waterdown Bay Ph2)	0	0	0	3,481,523	0	0	0	0	0	0	0	0	0	0	0	0	0	3,481,523
5182080089	Rymal - Fletcher to Up Cent	0	0	0	645,973	0	0	0	0	0	0	0	0	0	0	0	0	0	645,973
5182080090	Annual SWM Program	0	0	0	3,088,071	0	0	0	0	0	0	0	0	0	0	0	0	0	3,088,071
5301783700	HSR Bus Expansion Prgm-10 Yr	0	0	0	0	0	0	330,000	0	0	0	0	0	0	0	0	0	0	330,000
5301785703	Limeridge Mall Terminal Redev	0	0	0	0	0	0	6,280	0	0	0	0	0	0	0	0	0	0	6,280
5302083001	HSR ExpansionBuses-Modal Split	0	0	0	0	0	0	45,646	0	0	0	0	0	0	0	0	0	0	45,646
6302141102	Macassa Lodge B-Wing	0	0	0	0	0	0	0	0	0	0	0	0	20,848	0	0	0	0	20,848
7101551501	Facility Vehicles	0	0	0	0	0	36,618	0	0	0	0	0	0	0	0	0	0	0	36,618
7101558501	Parkdale Outdoor Pool Redev	0	0	0	0	0	0	0	0	0	24,000	0	0	0	0	0	0	0	24,000
7101654603	Beverly Rec Centre & School	0	0	0	0	0	0	0	0	0	44,847	0	0	0	0	0	0	0	44,847
7101754508	Public Use Feasibility Study	0	0	0	0	0	0	0	0	0	0	0	0	0	62,302	0	0	0	62,302
7101754706	Valley Park Comm Centre Fill-up	0	0	0	0	0	0	0	0	0	1,874,651	0	0	0	0	0	0	0	1,874,651
7101754805	SirWillardLaurier GymRepl Addn	0	0	0	0	0	0	0	0	0	354,165	0	0	0	0	0	0	0	354,165
7101854508	Public Use Feasibility Study	0	0	0	0	0	0	0	0	0	0	0	0	0	7,573	0	0	0	7,573
7101954903	Rverdale Community Hub	0	0	0	0	0	0	0	0	0	(351,095)	0	0	0	0	0	0	0	(351,095)
7401841801	Waterdown Station	0	0	0	0	0	0	0	63,326	0	0	0	0	0	0	0	0	0	63,326
7501741601	Valley Park Library Expansion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000
7502041200	Parkdale Landing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	211,036	0	0	211,036
7641951103	Ambulance Enhancement	0	0	0	0	0	0	0	0	0	0	0	263,000	0	0	0	0	0	263,000
8101655600	2016 Comp Zoning By-Law	0	0	0	0	0	0	0	0	0	0	0	0	0	416,000	0	0	0	416,000
8121355605	Elfrida Expansion-Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	10,154	0	0	0	10,154
8121655601	Barton Tiffany Design Study	0	0	0	0	0	0	0	0	0	0	0	0	0	36,280	0	0	0	36,280
8121655606	Site Plan Guidelines Update	0	0	0	0	0	0	0	0	0	0	0	0	0	16,789	0	0	0	16,789
8121755700	Woodland Protection Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0	9,068	0	0	0	9,068
8121755703	James N Mobility Study Impl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,280	0	0	38,280
8121755705	Urban & Rural Pins 5 Yr Review	0	0	0	0	0	0	0	0	0	0	0	0	0	109,955	0	0	0	109,955
8121957900	3D Model Development	0	0	0	0	0	0	0	0	0	0	0	0	0	1,404	0	0	0	1,404
8122055001	Grids 2 Study	0	0	0	0	0	0	0	0	0	0	0	0	0	48,584	0	0	0	48,584
8140855800	Official Plan-OMB Appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	127,616	0	0	0	127,616
8141055100	Nodes & Corridors Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	51,234	0	0	0	51,234
8141155103	Zoning By-Law LPAT&OMB Appeals	0	0	0	0	0	0	0	0	0	0	0	0	0	38,280	0	0	0	38,280
8141555600	Hamilton Growth Management Rev	0	0	0	0	0	0	0	0	0	0	0	0	0	542,666	0	0	0	542,666
8141655600	CityWide Employment Survey	0	0	0	0	0	0	0	0	0	0	0	0	0	2,622	0	0	0	2,622
TOTAL		2,334,010	11,128,304	377,687	22,259,358	19,571,285	354,410	381,926	63,326	135,061	1,861,643	1,946,569	263,000	20,848	1,666,305	326,882	1,211,036	90,155	63,991,804

Note: Minor variances may exist due to rounding