

**CITY OF HAMILTON**  
**Nine Year Development Charges Exemption Summary**

**Nine Year History**

	2013-2016	2017	2018	2019	2020	2021	9 Year Total
<b>DC Exemptions By Area</b>							
Hamilton	\$ 42,002,349	\$ 19,009,777	\$ 7,910,391	\$ 29,929,989	\$ 17,596,731	\$ 26,541,751	\$ 142,990,988
Stoney Creek	10,016,784	2,039,113	571,919	582,847	1,011,190	777,993	14,999,846
Flamborough	12,095,517	2,085,378	6,753,806	3,608,418	5,271,469	5,493,663	35,308,253
Ancaster	3,584,113	2,253,048	2,530,883	1,464,329	4,671,298	2,885,312	17,388,982
Glanbrook	6,836,524	378,343	483,534	5,458,725	12,682,093	3,662,240	29,501,459
Dundas	1,134,097	169,840	132,483	297,593	74,586	45,942	1,854,541
<b>Total Exemptions By Area</b>	<b>\$ 75,669,385</b>	<b>\$ 25,935,498</b>	<b>\$ 18,383,016</b>	<b>\$ 41,341,901</b>	<b>\$ 41,307,367</b>	<b>\$ 39,406,901</b>	<b>\$ 242,044,069</b>

<b>DC Act Statutory Exemptions</b>							
Residential Intensification	\$ 2,415,191	\$ 2,251,960	\$ 2,634,333	\$ 3,086,550	\$ 3,972,243	\$ 6,171,774	\$ 20,532,051
50% Industrial Expansion - Attached	6,766,083	3,537,639	1,512,450	303,275	3,564,391	548,076	16,231,914
<b>Subtotal DC Act Statutory Exemptions</b>	<b>\$ 9,181,273</b>	<b>\$ 5,789,599</b>	<b>\$ 4,146,783</b>	<b>\$ 3,389,825</b>	<b>\$ 7,536,634</b>	<b>\$ 6,719,850</b>	<b>\$ 36,763,964</b>

<b>Council Authorized</b>							
<b>Residential Exemptions</b>							
Affordable Housing	\$ 790,046	\$ -	\$ 525,460	\$ 1,341,836	\$ -	\$ 2,560,538	\$ 5,217,880
Farm Help Houses <sup>[2]</sup>	-	53,730	-	-	-	-	53,730
Student Residence <sup>[2]</sup>	218,640	2,050,125	-	-	489,308	-	2,758,073
Redevelopment for residential facility	-	17,089	-	-	20,045	35,305	72,438
Laneway House / Garden Suite <sup>[2]</sup>	-	-	-	-	43,489	-	43,489
<b>Non-Residential (NR) Exemptions</b>							
Industrial rate reduced from max	4,234,171	2,652,471	1,955,378	6,144,739	19,057,768	11,338,578	45,383,106
Stepped non-industrial rates	4,450,647	813,419	1,641,659	1,329,341	52,844	151,958	8,439,868
Non-industrial expansion	2,312,877	713,225	748,338	851,001	4,843	-	4,630,283
Academic	7,792,211	2,114,952	1,407,708	2,463,843	-	-	13,778,714
Public Hospital <sup>[2]</sup>	10,870	-	-	-	-	-	10,870
Agricultural Use	11,489,610	491,027	6,905,765	4,367,557	3,161,098	5,002,465	31,417,521
Place of Worship	860,262	24,407	115,043	24,670	750,922	1,165,862	2,941,165
Parking Structure <sup>[2]</sup>	-	3,841,662	-	-	-	-	3,841,662
50% Industrial Expansion - Detached	-	-	-	-	-	569,295	569,295
<b>Residential &amp; Non-Residential (NR) Exemptions</b>							
Downtown Hamilton CIPA	19,920,751	5,820,647	493,249	20,157,605	8,694,113	8,499,377	63,585,742
Downtown Public Art	275,524	641,050	-	-	-	4,422	920,996
Heritage Building	-	337,372	-	-	-	260,448	597,820
Transition Policy	11,848,591	532,585	443,634	1,271,486	1,496,304	3,098,804	18,691,403
Council Granted	1,996,647	42,138	-	-	-	-	2,038,785
ERASE <sup>[1]</sup>	287,265	-	-	-	-	-	287,265
<b>Subtotal Council Authorized Exemptions</b>	<b>\$ 66,488,112</b>	<b>\$ 20,145,899</b>	<b>\$ 14,236,233</b>	<b>\$ 37,952,076</b>	<b>\$ 33,770,733</b>	<b>\$ 32,687,051</b>	<b>\$ 205,280,104</b>
<b>Total Exemptions By Development Type</b>	<b>\$ 75,669,385</b>	<b>\$ 25,935,498</b>	<b>\$ 18,383,016</b>	<b>\$ 41,341,901</b>	<b>\$ 41,307,367</b>	<b>\$ 39,406,901</b>	<b>\$ 242,044,069</b>

<b>DC Exemption Funding</b>							
Exemptions funded from Rates Budget	\$ 30,670,599	\$ 7,400,000	\$ 4,979,919	\$ 9,000,000	\$ 8,000,000	\$ 9,000,000	\$ 69,050,518
Exemptions funded from Tax Budget <sup>[3]</sup>	3,000,000	3,000,000	5,525,460	7,841,836	8,500,000	11,060,538	38,927,834
Exemptions funded from Council (Rate portion)	-	18,895	-	-	-	-	18,895
Exemptions funded from Council (Tax portion)	-	23,243	-	-	-	-	23,243
<b>Total DC Exemption Funding</b>	<b>\$ 33,670,599</b>	<b>\$ 10,442,138</b>	<b>\$ 10,505,379</b>	<b>\$ 16,841,836</b>	<b>\$ 16,500,000</b>	<b>\$ 20,060,538</b>	<b>\$ 108,020,490</b>

<b>Net total unfunded Exemptions</b>	<b>\$ 41,998,786</b>	<b>\$ 15,493,360</b>	<b>\$ 7,877,637</b>	<b>\$ 24,500,066</b>	<b>\$ 24,807,367</b>	<b>\$ 19,346,363</b>	<b>\$ 134,023,579</b>
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<b>Prior Year DC Exemption Funding</b>							
2017 YE Surplus allocated to NR Roads Exemptions							\$ 8,000,000
2018 Rates Exemption Funding Surplus							4,020,081
2018 YE Surplus allocated to NR Roads Exemptions							\$ 538,630
2018 YE Surplus allocated to Rates Exemption							2,700,000
2020 YE Surplus allocated to Tax Discretionary Exemptions							15,161,560
<b>Total Prior Year DC Exemption Funding</b>							<b>\$ 30,420,271</b>

<b>Net total unfunded Exemptions (Prior Years)</b>							<b>\$ 103,603,308</b>
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<b>Net total Discretionary unfunded Exemptions (Prior Years)</b>							<b>\$ 66,839,343</b>
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**Notes:**

[1] ERASE used to be grouped with other exemptions, now funding recovered through the future ERASE grant/future taxes.

[2] These exemptions are no longer in effect.

[3] Exemptions funded from Tax Budget includes exemptions funded from affordable housing funds.