

CITY OF HAMILTON

NOTICE OF M O T I O N

Public Works Committee: May 16, 2022

MOVED BY COUNCILLOR L. FERGUSON.....

SECONDED BY COUNCILLOR

Budget Increase – Reconstruction of Southcote Road: Garner Road to Highway 403 Bridge (Ward 12)

WHEREAS, revised estimates indicate a shortfall of approximately \$1,400,000 in the reconstruction of Southcote Road due to higher prices on materials, land acquisition street lighting, traffic signals, excess soils and additional pedestrian facilities (PXOs & Sidewalks); and

WHEREAS, revised estimates indicate a shortfall of approximately \$1,400,000 in the storm sewer project due to scope change, higher prices on materials, excess soils, quality control measures required by the Hamilton Conservation Authority (Jellyfish filters – enhanced oil grid separates).

THEREFORE, BE IT RESOLVED:

- (a) That the estimated increased costs for the reconstruction of Southcote Road: Garner Road to Highway 403 Bridge (Project ID 4032011028) be funded by the following transfers:
 - (i) \$400,000 from current contribution in project ID 4032110006 (Minor Maintenance);
 - (ii) \$160,000 from current contribution project ID 4031711016 (Asset Preservation – 2017);
 - (iii) \$420,000 from Roads Reserve #11306 (Residential Development Charges); and
 - (iv) \$420,000 from Roads Reserve #11307 (Non-Residential Development Charges).

- (b) That the estimated increased storm sewer costs for the reconstruction of Southcote Road: Garner Road to Highway 403 (Project ID 5182271328) be funded by a transfer of \$1,400,000 from the Storm Sewer Capital Reserve #108010.