

**CITY OF HAMILTON
CAPITAL PROJECTS' CLOSING SCHEDULE
AS OF DECEMBER 31, 2021**

**Appendix "B" to Report FCS21080(b)
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YEAR APPROVED	PROJECT ID	DESCRIPTION	APPROVED BUDGET (\$) a	REVENUES (\$) b	EXPENDITURES (\$) c	PROJECT SURPLUS/ (DEFICIT) (\$) d = b - c	% SPENT e=c/a
UNALLOCATED CAPITAL LEVY RESERVE							
2008	4140846106	Parkside Hills - Phase 1A	603,300.00	603,300.00	665,689.26	-62,389.26	110.3%
2015	4031555215	Highway 403 Ramp Studies	64,440.00	64,453.15	63,564.90	888.25	98.6%
2015	4401556506	Vincent Massey Park Development	624,000.00	624,000.00	579,820.59	44,179.41	92.9%
2016	7101654610	Carlisle & Beverly Arena Accessibility Upgrades & Expansion	790,000.00	790,150.00	783,081.39	7,068.61	99.1%
2017	3541741013	Program - Firestations Facility Upgrade	132,000.00	132,000.00	124,545.77	7,454.23	94.4%
2017	7101741701	Program - Community Halls Retrofits	85,000.00	91,028.85	85,657.74	5,371.11	100.8%
2017	7101758002	Alexander Park Spraypad	771,598.00	632,221.00	636,690.34	-4,469.34	82.5%
2018	3541841123	Ancaster Tennis Bubble	60,000.00	60,000.00	63,640.56	-3,640.56	106.1%
2018	4401856815	Caterini Park (Binbrook)	477,000.00	477,000.00	463,443.64	13,556.36	97.2%
2018	6731841822	Riverdale HUB	2,400,821.00	2,400,821.00	2,400,840.95	-19.95	100.0%
2018	7101854806	Dundas Lawn Bowling Club Imprv	175,000.00	175,000.00	153,958.74	21,041.26	88.0%
2018	7101854815	Westoby Parking Resurfacing	388,000.00	388,000.00	346,640.36	41,359.64	89.3%
2019	3501957001	Corp Trunk Radio Upgrade	5,566,283.00	5,566,283.00	5,402,637.16	163,645.84	97.1%
2019	3541955001	Program Yard Capital Renewal	91,097.78	91,097.78	99,813.17	-8,715.39	109.6%
2019	7401941603	Multi Agency Training Centre - Facility Upgrades	250,000.00	250,000.00	214,511.11	35,488.89	85.8%
2020	4032020048	Durable Pavement Markings	5,000.00	5,000.00	1,930.21	3,069.79	38.6%
2020	4032041042	District West - Dundas Changeroom & Meeting Room Improvements	20,000.00	20,000.00	15,742.61	4,257.39	78.7%
2020	4032058001	Consultation and Accommodation	4,000.00	4,000.00	1,953.78	2,046.22	48.8%
2020	4032080001	Creekside Drive Developer Road	198,000.00	198,893.81	190,857.00	8,036.81	96.4%
2020	4452053444	Tree Planting Program	1,345,000.00	1,345,000.00	1,343,020.11	1,979.89	99.9%
2020	4662016102	Traffic Calming	225,000.00	225,000.00	211,648.68	13,351.32	94.1%
2021	4662120140	New bump-outs at Barton & Lottridge and Barton & Barnesdale	60,000.00	60,000.00	38,598.21	21,401.79	64.3%
TOTAL FUNDS TO UNALLOCATED CAPITAL LEVY (22)			14,335,539.78	14,203,248.59	13,888,286.28	314,962.31	96.9%
OTHER PROGRAM SPECIFIC RESERVES							
2021	7642151102	Automated CPR Units	500,000.00	500,000.00	508,052.25	-8,052.25	101.6%
TOTAL FUNDS FROM PROGRAM SPECIFIC RESERVES (1)			500,000.00	500,000.00	508,052.25	-8,052.25	101.6%
DELAYED/CANCELLED PROJECTS							
2017	4141746100	City Share of Servicing Costs under Subdivision Agreements	1,207,894.64	0.00	0.00	0.00	0.0%
2017	5141796011	Intensification Infrastructure Upgrades Program - Water	200,000.00	0.00	0.00	0.00	0.0%
2018	4031855815	South Mountain Arterial Study (SMATS)	0.00	0.00	0.00	0.00	0.0%
2019	4031955985	Highway 403 Connections Study	0.00	0.00	0.00	0.00	0.0%
2019	5121951900	Waste Collection Equipment - Downtown/BIA	165,000.00	0.00	0.00	0.00	0.0%
2019	6731941113	COCHI - Transitional Ops Yr 3	0.00	0.00	0.00	0.00	0.0%
2020	3542010555	2020 Chargebacks - Facilities	0.00	0.00	0.00	0.00	0.0%
2020	3722051000	Commonwealth Square Timber Railing Replacement	0.00	0.00	0.00	0.00	0.0%
2020	4032011777	Pavement Degradation Funds	0.00	0.00	0.00	0.00	0.0%
2020	4032049555	QA-QC Service Contract Program	0.00	0.00	0.00	0.00	0.0%
2020	4242009305	Birch Avenue Greenspace	2,000.00	0.00	0.00	0.00	0.0%
2020	5142049555	QA-QC Service Contract Program	0.00	0.00	0.00	0.00	0.0%
2020	5162060302	Emergency Repairs - Cross Connections Program	0.00	0.00	0.00	0.00	0.0%
2020	5162060533	Trenchless Manhole Rehabilitation	0.00	0.00	0.00	0.00	0.0%
2020	5162060576	Sewer Lateral Condition Assessment Program	0.00	0.00	0.00	0.00	0.0%
2020	5182017549	Concrete Box Culvert Rehab/Repair - T.O.M.	0.00	0.00	0.00	0.00	0.0%
2021	4242109101	Hydro poles outlets - Locke St	5,000.00	0.00	0.00	0.00	0.0%
2021	4242109803	William Connell Park WiFi	99,000.00	0.00	0.00	0.00	0.0%
2021	4402110555	2021 Chargebacks- Open Space	0.00	0.00	0.00	0.00	0.0%
2021	4662120526	New Intersection Pedestrian Signal (IPS) - Barton St and Milton Ave	0.00	0.00	0.00	0.00	0.0%
2021	4662120527	New Intersection Pedestrian Signal (IPS) - Sherman Ave and Dunsmore Rd	0.00	0.00	0.00	0.00	0.0%
2021	4662120528	New Intersection Pedestrian Signal (IPS) - Wentworth & King William (near	0.00	0.00	0.00	0.00	0.0%
2021	4662220008	New Traffic Signal Installation Program	0.00	0.00	0.00	0.00	0.0%

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2021	4902141202	York Parkade Fire Door and Window Replacement	100,000.00	0.00	0.00	0.00	0.0%
2021	5162171311	Highway 8 - Bond to Woodleys Lane	0.00	0.00	0.00	0.00	0.0%
TOTAL DELAYED/CANCELLED PROJECTS (25)			206,000.00	0.00	0.00	0.00	0.0%
COMPLETED PROJECTS							
CORPORATE SERVICES DEPARTMENT(Tax Budget)							
Information Technology							
2013	3501357303	GIS Upgrades	390,000.00	387,628.82	387,628.82	0.00	99.4%
CORPORATE PROJECTS DEPARTMENT (Tax Budget)							
Councillor Infrastructure Program							
2017	4241709105	Water Bottle Filling Stations	196,000.00	123,155.08	123,155.08	0.00	62.8%
2017	4241709201	AR - Ferguson Ave N - Simcoe to Burlington (W2 A/R)	1,400,000.00	1,386,785.69	1,386,785.69	0.00	99.1%
2017	4241709403	Kenilworth Christmas Wreaths	30,145.00	28,042.06	28,042.06	0.00	93.0%
2018	4241809305	Pedestrian Crossing - Victoria Ave N at Copeland	75,000.00	35,154.80	35,154.80	0.00	46.9%
2019	4241909143	RA Riddell & Gilkson Prk Imprv	120,000.00	115,450.40	115,450.40	0.00	96.2%
2019	4241909201	Robinson Speed Cushion	60,000.00	50,437.26	50,437.26	0.00	84.1%
2019	4241909230	Hess Village Lighting	20,000.00	17,960.68	17,960.68	0.00	89.8%
2019	4241909216	Eastwood Park Playground	126,000.00	120,775.11	120,775.11	0.00	95.9%
2019	4241909409	Rosedale Playground Imprv	200,000.00	181,725.71	181,725.71	0.00	90.9%
2019	4241909603	Mohawk Sports Park Lighting	300,000.00	179,605.42	179,605.42	0.00	59.9%
2019	4241909702	Confidential - 155 Macassa Feasibility Inv	28,489.81	28,489.81	28,489.81	0.00	100.0%
2019	4241909703	TB McQuesten Prk Entrance	98,500.00	75,281.77	75,281.77	0.00	76.4%
2020	4242009141	Sir Allan MacNab Tennis Court	40,000.00	39,686.48	39,686.48	0.00	99.2%
2020	4242009203	Gum Removal Kit	6,000.00	5,339.97	5,339.97	0.00	89.0%
2020	4242009402	AR Rosedale Court	100,000.00	82,243.59	82,243.59	0.00	82.2%
2021	4242109201	Ferguson St - shrubs & baskets	18,000.00	6,432.39	6,432.39	0.00	35.7%
2021	4242109304	Lucy Park security fence	60,000.00	40,187.23	40,187.23	0.00	67.0%
2021	4242109901	Summit Park Pathway Connection	10,000.00	3,877.43	3,877.43	0.00	38.8%
OUTSIDE BOARDS AND AGENCIES (Tax Budget)							
City Housing							
2016	6181641602	City Housing Contribution	1,500,000.00	1,499,999.80	1,499,999.80	0.00	100.0%
2016	6181641603	Repairs-W7 City Housing Units	814,682.00	864,504.00	864,504.00	0.00	106.1%
2019	6181941602	Unit Retrofits/Bay/Cannon Development	500,000.00	500,000.00	500,000.00	0.00	100.0%
Healthy & Safe Communities (Tax Budget)							
Housing Services							
2015	6731541504	IAH Extension - Admin	1,526,600.00	1,526,600.26	1,526,600.26	0.00	100.0%
2015	6731541505	IAH Extension - Rental Housing	13,450,000.00	13,450,000.00	13,450,000.00	0.00	100.0%
2016	6731641603	Capital Infrastructure Emergency Shelters	13,558,030.00	13,558,030.00	13,558,030.00	0.00	100.0%
Children's Services and Neighbourhood Development							
2018	6731841800	Red Hill Family Centre Reno	841,834.00	607,365.11	607,365.11	0.00	72.1%
2019	6501941901	Biindigen Roof Project	590,000.00	375,285.64	375,285.64	0.00	63.6%
2020	6792041001	Bernie Morelli Fam Centre Reno	510,000.00	408,964.36	408,964.36	0.00	80.2%
Hamilton Fire Department							
2019	7401951600	Annual Fire Equipment Replacement	1,268,000.00	1,077,489.69	1,077,489.69	0.00	85.0%

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Hamilton Paramedic Service							
2021	7642151100	Annual Vehicle Replacement	2,113,000.00	1,839,701.10	1,839,701.10	0.00	87.1%
2021	7642151101	Annual Equipment Replacement	274,000.00	226,395.10	226,395.10	0.00	82.6%
2021	7642151104	Community Paramedicine Long Term Care	0.00	284,115.95	284,115.95	0.00	0.0%
Recreation							
2021	7102154701	ASAC - Pickleball Courts	110,000.00	97,230.00	97,230.00	0.00	88.4%
Planning & Economic Development (Tax Budget)							
Growth Management & Economic Development							
2003	3620374100	SC-Strm Drainage Watercourse 7	7,590,004.17	5,097,577.96	5,097,577.96	0.00	67.2%
2007	3620707690	North Glanbrook Industrial Business Park	4,197,500.00	4,536,795.46	4,536,795.46	0.00	108.1%
2007	4030780741	Binbrook Rd Roundabout	761,144.03	691,648.15	691,648.15	0.00	90.9%
2009	4140946100	2009-City Share of Servicing Costs	578,274.29	362,917.20	362,917.20	0.00	62.8%
2010	4141046108	Meadowlands of Ancaster - Ph 9	214,435.53	214,435.53	214,435.53	0.00	100.0%
2011	4031180583	Upper Mnt Albion Urbanization	134,000.00	34,622.54	34,622.54	0.00	25.8%
2012	4141246110	Summit Park Ph 7 Internal Wrks	312,000.00	280,374.39	280,374.39	0.00	89.9%
2013	4031380386	Parkside Dr Urbanization - Phase 1	6,865,000.00	6,862,122.84	6,862,122.84	0.00	100.0%
2013	4031380387	Roundabout @ Isaac Brock and First Street	690,498.91	690,587.03	690,587.03	0.00	100.0%
2014	4141446105	Heritage Commons	85,000.00	80,565.83	80,565.83	0.00	94.8%
2015	3621555700	2015-2019 Econ Dev Strategy	75,000.00	75,000.00	75,000.00	0.00	100.0%
2016	4141646102	Ancaster Woodlands Subd	156,669.61	156,669.61	156,669.61	0.00	100.0%
2016	4141646106	Winona Crossing	15,141.47	15,141.47	15,141.47	0.00	100.0%
2016	4141646107	Fairground West	405,685.63	405,685.63	405,685.63	0.00	100.0%
2017	4141746107	Red Hill Ph 1 and 2	1,864,493.38	1,748,387.01	1,748,387.01	0.00	93.8%
2018	4141846104	Orlick Aeropark Ph 1 Watermain	80,029.35	80,029.35	80,029.35	0.00	100.0%
2018	4401856801	Confidential - RE1801	8,130,000.00	5,817,323.36	5,817,323.36	0.00	71.6%
2019	3561950120	Confidential - RE1900	2,162,407.19	2,162,407.19	2,162,407.19	0.00	100.0%
2020	4142046101	Upper Sherman Extension	551,258.89	496,002.45	496,002.45	0.00	90.0%
2020	4142046104	555 Sanatorium Road Dev	30,101.59	30,101.59	30,101.59	0.00	100.0%
Transportation, Planning & Parking							
2014	4041417125	Cannon Bi-Directnl Cycle Trck	889,006.28	889,006.28	889,006.28	0.00	100.0%
2019	4901955900	Parking Master Plan Consultant	200,000.00	198,191.00	198,191.00	0.00	99.1%
2021	4032117054	Hatt Street Bikeway	113,956.43	113,956.43	113,956.43	0.00	100.0%
Public Works (Tax Budget)							
Transportation Operations & Maintenance							
2019	4031910012	Railway Roadway Crossings Rehabilitation Program	84,000.00	84,000.00	84,000.00	0.00	100.0%
2019	4661920019	Traffic Controller Replacement Program	345,000.00	345,000.00	345,000.00	0.00	100.0%
2020	4032041762	Yard Facility Maintenance and Improvement Program	98,000.00	98,000.00	98,000.00	0.00	100.0%
2020	4662015820	Traffic Counts Program	122,518.33	122,518.33	122,518.33	0.00	100.0%
2020	4662020011	Traffic Signal Upgrades	381,000.00	381,000.00	381,000.00	0.00	100.0%
2020	4662020017	Traffic Signal LED Lighting Upgrade Program	50,000.00	50,000.00	50,000.00	0.00	100.0%
2020	4662020024	New Traffic Signal - Glanair at Upper James	390,655.23	390,655.23	390,655.23	0.00	100.0%
2020	4662020720	Plastic Pavement Marking Rehabilitation	400,000.00	400,000.00	400,000.00	0.00	100.0%
Transit Division							
2013	5301384001	Rapid Transit - Quick Wins	11,993,000.00	8,690,832.58	8,690,832.58	0.00	72.5%

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Waste Management							
2016	5121655610	2020 Waste System Planning	759,843.26	715,238.72	715,238.72	0.00	94.1%
2020	5122051001	Waste Management By-Law - Support Fleet Acquisition	87,509.70	87,509.70	87,509.70	0.00	100.0%
2020	5122051002	Waste Collections - Safe-Stop Trailer Attenuator	31,361.47	31,361.47	31,361.47	0.00	100.0%
2020	5122094000	Transfer Station/CRC Maintenance & Capital Improvement Program	215,272.78	215,272.78	215,272.78	0.00	100.0%
Energy, Fleet & Facilities							
2012	7101254201	Scott Park - Bernie Morelli Recreation Centre (BMRC-NSC)	24,557,420.21	24,557,420.21	24,557,420.21	0.00	100.0%
2014	3541441401	Provincial Offences Administration Offices	37,387,998.00	37,631,807.52	37,631,807.52	0.00	100.7%
2015	3541541510	Control Ctre & Automation Upgr	456,324.73	456,309.48	456,309.48	0.00	100.0%
2016	3541641648	Program - Parking Lot Rehabilitation	344,617.29	344,617.29	344,617.29	0.00	100.0%
2016	7101641701	Program - Community Halls Retrofits	423,979.63	423,969.63	423,969.63	0.00	100.0%
2016	7101649601	Bernie Arbour Stadium - Upgrades	290,014.85	290,014.85	290,014.85	0.00	100.0%
2016	7101654612	Bobby Kerr & Trenholme Park Washroom Facilities	1,048,732.13	1,058,732.13	1,058,732.13	0.00	101.0%
2017	3541741603	Central Library Window Replacement	3,526,262.23	3,526,262.23	3,526,262.23	0.00	100.0%
2017	3721741600	Commonwealth Square & Summer's Lane	173,275.16	173,275.16	173,275.16	0.00	100.0%
2017	7101754701	Glanbrook Arena Elevator	819,831.05	750,622.05	750,622.05	0.00	91.6%
2018	7101854807	Dundas Valley Community Park Improvement & Pavillion Feasibility	148,852.53	148,852.53	148,852.53	0.00	100.0%
2019	3541941532	Program - Facility Capital Maintenance	357,076.15	356,988.60	356,988.60	0.00	100.0%
2019	3541941631	Program - Facilities Security	243,732.86	243,732.86	243,732.86	0.00	100.0%
2019	3541941901	Capital Lifecycle Renewal - Hamilton Farmer's Market	672,706.79	672,706.79	672,706.79	0.00	100.0%
2019	7101941701	Program - Community Halls Retrofits	76,932.64	76,932.64	76,932.64	0.00	100.0%
2019	7101954105	Program - Park & Fieldhouse Retrofits	74,664.38	74,664.38	74,664.38	0.00	100.0%
2020	3542041005	City Hall 5th & 6th Floor Renovations	201,497.84	201,497.84	201,497.84	0.00	100.0%
2020	4942051004	Street Sweeper Purchase	750,000.00	760,025.79	760,025.79	0.00	101.3%
Engineering Services							
2016	4031611610	Council Priority - Ward 10 Minor Rehabilitation	432,210.32	432,210.32	432,210.32	0.00	100.0%
2018	4661820540	Traffic Signal Modernization Coordinated with Construction	262,000.00	261,077.02	261,077.02	0.00	99.6%
2019	4031914405	Contaminated Soil & Rock Disposal Program	367,000.00	367,000.00	367,000.00	0.00	100.0%
2019	4031918218	OSIM Bridge, Culvert, Retaining Wall & Overhead Sign Inspections	50,000.00	50,000.00	50,000.00	0.00	100.0%
2019	4031918219	Structural Investigations and Reports	10,000.00	10,000.00	10,000.00	0.00	100.0%
2020	4032001099	Engineering Services Staffing Costs - Road	3,685,000.00	3,685,000.00	3,685,000.00	0.00	100.0%
2020	4032018218	OSIM Bridge, Culvert, Retaining Wall & Overhead Sign Inspections	230,000.00	230,000.00	230,000.00	0.00	100.0%
2020	4032019106	Hillcrest - Chedoke to end	244,041.91	244,041.91	244,041.91	0.00	100.0%
2020	4032055522	State of the Infrastructure - Asset Management	200,000.00	200,000.00	200,000.00	0.00	100.0%
2020	4042010004	Escarpment Slope & Appurtenance Stabilization Program	864,000.00	864,000.00	864,000.00	0.00	100.0%
Environmental Services							
2014	4451451004	Gage Park Tropical House	5,671,500.00	5,646,654.98	5,646,654.98	0.00	99.6%
2015	4401556504	Trails Master Plan Programming	415,300.00	415,193.22	415,193.22	0.00	100.0%
2019	4401941001	Cemetery Building Repairs	96,916.13	96,916.13	96,916.13	0.00	100.0%
2020	4402049101	Park Pathway Resurfacing Program	228,681.23	288,681.23	288,681.23	0.00	126.2%
Planning & Economic Development (Rate Budget)							
Growth Management & Economic Development							
2014	5141480480	Cormorant Rd Watermain Extension	500,000.00	389,584.84	389,584.84	0.00	77.9%
2016	5141680683	RHBP - Twenty Road East - Nebo Road to 900m westerly	601,015.57	254,352.19	254,352.19	0.00	42.3%
2009	5180955943	Grids Related Secondary Plan & SWM MP/Class EA	25,563.81	25,563.81	25,563.81	0.00	100.0%
2009	5180980980	SWMP Program	2,745,019.46	2,791,019.46	2,791,019.46	0.00	101.7%
2009	5180980983	SWMP - H8 - North of Rymal at Quarry	1,742,070.48	1,742,070.48	1,742,070.48	0.00	100.0%
2011	5181180090	Annual Storm Water Management Program	7,264,053.16	7,090,853.62	7,090,853.62	0.00	97.6%

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2012	5181280280	SWMP - A20 - Limestone Manor	570,000.00	411,456.52	411,456.52	0.00	72.2%
2013	5181380090	Storm Water Management Program	2,983,521.83	2,204,438.97	2,204,438.97	0.00	73.9%
2015	5181580090	Storm Water Management Program	4,837,541.49	5,063,316.75	5,063,316.75	0.00	104.7%
2017	5181780785	RHBP - Dartnall - Stone Church to Rymal	1,070,154.67	1,070,154.67	1,070,154.67	0.00	100.0%
2018	5181880870	Lewis Rd Culvert - approximately 200m n/o Barton	660,000.00	628,679.92	628,679.92	0.00	95.3%
Public Works (Rate Budget)							
Waterworks Regular Program							
2018	5141851810	Fleet Additions	1,698,000.00	1,698,000.00	1,698,000.00	0.00	100.0%
2018	5141860577	Metallic Watermain Condition Assessment Program	515,000.00	577,318.77	577,318.77	0.00	112.1%
2019	5141911101	Road Cut Restoration Program	3,505,440.78	3,505,440.78	3,505,440.78	0.00	100.0%
2020	5142001099	Engineering Services Staffing Costs - Water	4,236,000.00	4,236,000.00	4,236,000.00	0.00	100.0%
2020	5142011101	Road Cut Restoration Program	4,335,000.00	4,335,000.00	4,335,000.00	0.00	100.0%
2020	5142057626	Critical Watermain Inspection Program	529,000.00	529,000.00	529,000.00	0.00	100.0%
2020	5142060080	Valve Replacement Program	2,530,000.00	2,530,000.00	2,530,000.00	0.00	100.0%
2020	5142060750	Unscheduled Valve, Hydrant, Watermain & Misc Water Replace Program	3,000,000.00	3,123,832.71	3,123,832.71	0.00	104.1%
2020	5142062073	Field Data Systems Program	10,000.00	10,000.00	10,000.00	0.00	100.0%
2020	5142062078	Substandard Water Service Replacement Program	2,750,000.00	2,750,000.00	2,750,000.00	0.00	100.0%
2020	5142071306	Hillcrest - Chedoke to end	94,000.00	93,557.95	93,557.95	0.00	99.5%
Wastewater Regular Program							
2018	5161860575	Mainline Sewer Condition Assessment Program	770,000.00	1,089,156.05	1,089,156.05	0.00	141.4%
2019	5161911101	Road Cut Restoration Program	1,440,000.00	1,440,000.00	1,440,000.00	0.00	100.0%
2019	5161960302	Emergency Repairs - Cross Connections Program	220,000.00	220,000.00	220,000.00	0.00	100.0%
2019	5161960574	Capital Programming Sewer Inspection & Assessment	400,000.00	400,000.00	400,000.00	0.00	100.0%
2019	5161960577	Mainline Sewer Condition Assessment for Compliance & Regulations	48,000.00	48,000.00	48,000.00	0.00	100.0%
2019	5161960820	Open Cut Repairs for CIPP Program	400,000.00	435,124.60	435,124.60	0.00	108.8%
2019	5161971015	Sewer Lateral Replacement for Co-ordinated Projects	270,000.00	295,000.00	295,000.00	0.00	109.3%
2020	5162001099	Engineering Services Staffing Costs - Wastewater	4,122,000.00	4,122,000.00	4,122,000.00	0.00	100.0%
2020	5162011101	Road Cut Restoration Program	1,645,000.00	1,645,000.00	1,645,000.00	0.00	100.0%
2020	5162055878	Forcemain Condition Assessment Program	26,000.00	26,000.00	26,000.00	0.00	100.0%
2020	5162060574	Capital Programming Sewer Inspection & Assessment	230,000.00	230,000.00	230,000.00	0.00	100.0%
2020	5162061444	Sewer Lateral Replace/Rehab Program	3,080,000.00	3,080,000.00	3,080,000.00	0.00	100.0%
2020	5162071015	Sewer Lateral Replacement for Co-ordinated Projects	165,000.00	165,000.00	165,000.00	0.00	100.0%
Storm Sewers Regular Program							
2013	5181380377	Arvin Avenue - McNeilly Road to 350m westerly	540,000.00	345,313.18	345,313.18	0.00	63.9%
2015	5181555077	Zoom Camera Inspection - Data Component	726,172.40	726,172.40	726,172.40	0.00	100.0%
2019	5181917549	Concrete Box Culvert Rehabilitation/Repair (< 3.0m span)	58,608.79	58,608.79	58,608.79	0.00	100.0%
2019	5181974950	Watercourse and Drainage Channel Maintenance	35,000.00	35,000.00	35,000.00	0.00	100.0%
TOTAL COMPLETED PROJECTS (140)			236,081,778.83	225,834,101.07	225,834,101.07	0.00	95.7%
GRAND TOTAL COMPLETED/CANCELLED PROJECTS (188)			251,123,318.61	240,537,349.66	240,230,439.60	306,910.06	95.7%