

CITY OF HAMILTON				
CAPITAL PROJECTS BUDGET APPROPRIATION SCHEDULE				
FOR THE PERIOD COVERING OCTOBER 1, 2021 THROUGH DECEMBER 31, 2021				
Appropriated From	Description	Appropriated To	Description	Amount(\$)
HEALTHY & SAFE COMMUNITIES				
<i>Housing Services</i>				
6731541506	IAH Extension - Ont Renovates	6731541504	IAH Extension - Admin	3,725.00
6731941112	COCHI - Rent Supplement Yr 3	6731941114	COCHI - New Build Yr 3	846,414.00
6731941112	COCHI - Rent Supplement Yr 3	6731941111	COCHI - Repairs Yr 3	379,221.00
6731941113	COCHI - Transitional Ops Yr 3	6731941111	COCHI - Repairs Yr 3	870,000.00
				2,099,360.00
Healthy & Safe Communities (4)				2,099,360.00
PLANNING & DEVELOPMENT				
<i>Tourism & Culture</i>				
7101258706	Dundurn Castle Exteriors	7201841803	St Marks Interior Restortion	11,414.17
7202141217	VeeversEstateTenantImprvemnts	7201841803	St Marks Interior Restortion	99,000.00
				110,414.17
Planning & Development (2)				110,414.17
PUBLIC WORKS - TAX FUNDED				
<i>Engineering Services</i>				
4031818219	Structural Investigation & Rp	4032118219	Structural Investigation & Rp	30,000.00
4032018219	Structural Investigation & Rp	4032118219	Structural Investigation & Rp	50,000.00
				80,000.00
<i>Transportation Operations & Maintenance</i>				
4241909505	W5 Kentley Rd Etc Resurfacing	4242109502	Greenford - Queenston to end	32,000.00
				32,000.00
Public Works Tax Funded (3)				112,000.00
PUBLIC WORKS - RATE FUNDED				
<i>Storm Sewers Regular Program</i>				
5182062073	Field Data Systems Program	5182162073	Field Data Systems Program	54,000.00
5182055556	Mapping Update Program	5182155556	Mapping Update Program	40,000.00
5181272290	Storm Sewer Upgrades 2012	5181972940	Evans Road Culvert Twinning	60,000.00
				154,000.00

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<i>Waterworks Regular Program</i>				
5142055556	Mapping Update Program	5142155556	Mapping Update Program	40,000.00
				40,000.00
<i>Wastewater Regular Program</i>				
5162062073	Field Data Systems Program	5162162073	Field Data Systems Program	60,000.00
5162055556	Mapping Update Program	5162155556	Mapping Update Program	40,000.00
5161266213	Dundas WWTP Improvements	5161796786	First Street PS Upgrade DC014	160,000.00
				260,000.00
Public Works Rate Funded (7)				454,000.00
BUDGET APPROPRIATION (16)				2,775,774.17