

**Roof Replacement Scheduled for 2022-2023 (In Design Phase)
(Budget Approved – Block Funded)**

Building	Ward	Plan & Design	Replacement (Year)	Budget
City Hall Garage (parking level portion)	2	Design 2021	2022	\$1,600,000
EMS Station 30	3	Design 2021	2023	\$400,000
Brampton Yard	4	Design 2022	2022	\$300,000
Sir Wilfrid Laurier Rec (as part of expansion project)	5	Design 2022	2023 / 2024	\$405,000
Macassa Lodge (Phase 2)	7	Design 2021	2022	\$800,000
Fire Station 2	8	Design 2022	2022	\$100,000
Saltfleet Arena (including mechanical scope)	10	Design 2022	2023	\$950,000
Binbrook Park	11	Design 2022	2022	\$15,000
Binbrook Hall	11	Design 2022	2022	\$148,000
Grightmire Arena (arena portion) (including mechanical scope)	13	Design 2022	2023	\$1,150,000
Dundas Yard	13	Design 2021	2022	\$940,000
Wentworth Lodge (Phase 2)	13	Design 2021	2022	\$300,000
Mountsberg Hall	15	Design 2022	2022	\$15,000
TOTAL				\$7,123,000
Fiddler's Green Yard (Ward 12) (earmarked for replacement)	To be addressed by the Lessee			

Note: Cost estimates are subject to internal fees, escalation*, consulting costs and contingencies totalling an additional 20%.

*Additionally, current escalation costs for every year deferred is currently at approximately 10% due to current industry pressures.