

**Roof Replacement Scheduled for 2022 - 2023**  
**Investing in Canada Infrastructure Program (ICIP) Funded (In-Progress)**

Building	Ward	Plan & Design	Replacement (Year)	Budget
<b>ICIP</b>				
Chedoke Golf Clubhouse	1	Design 2021	2022	\$230,000
Bennetto Rec Centre	2	Design 2021	2022	\$750,000
Mohawk Quad Pad (partially funded through capital block)	6	Design and Tender 2022	2023	\$3,170,000
Dundas Rec/Pool	13	Design 2021	2022	\$250,000
<b>TOTAL</b>				<b>\$4,400,000</b>

**Note:** Cost estimates are subject to internal fees, escalation\*, consulting costs and contingencies totalling an additional 20%.

\*Additionally, current escalation costs for every year deferred is currently at approximately 10% due to current industry pressures.