



AUDIT, FINANCE AND ADMINISTRATION COMMITTEE REPORT 22-010

9:30 a.m.
May 19, 2022
Council Chambers
Hamilton City Hall

Present: Councillors M. Pearson (Chair), B. Clark, B. Johnson, R. Powers, A. VanderBeek, and M. Wilson

Absent: Councillor L. Ferguson – City Business

THE AUDIT, FINANCE AND ADMINISTRATION COMMITTEE PRESENTS REPORT 22-010 AND RESPECTFULLY RECOMMENDS:

1. Development Charges Indexing – Effective July 6, 2022 (FCS22039) (City Wide) (Item 7.2)

That Report FCS22039, respecting Development Charges Indexing – Effective July 6, 2022, be received.

2. Development Charges Reserves Status Report as of December 31, 2021 (FCS22040) (City Wide) (Item 7.3)

- (a) That Report FCS22040, “Development Charges Reserves Status Report as of December 31, 2021”, be received and made available to the public;
- (b) That Report FCS22040, “Development Charges Reserves Status Report as of December 31, 2021”, be forwarded, if requested, to the Ministry of Municipal Affairs and Housing.

3. Professional and Consultant Services Roster 2019 - 2021 (PW22035 / PED22123 / FCS22041) (City Wide) (Item 7.4)

That Report PW22035 / PED22123 / FCS22041, respecting Professional and Consultant Services Roster 2019 - 2021, be received.

4. Reserve / Revenue Fund Investment Performance Report - December 31, 2021 (FCS22032) (City Wide) (Item 7.5)

That Report FCS22032, respecting Reserve / Revenue Fund Investment Performance Report - December 31, 2021, be received.

5. Hamilton Future Fund Investment Performance Report - December 31, 2021 (FCS22033) (City Wide) (Item 7.6)

That Report FCS22033, respecting Hamilton Future Fund Investment Performance Report - December 31, 2021, be received.

6. Cemetery Trust Accounts Investment Performance Report - December 31, 2021 (FCS22034) (City Wide) (Item 7.7)

That Report FCS22034, respecting Cemetery Trust Accounts Investment Performance Report - December 31, 2021, be received.

7. 2021 Provincial Offences Administration Annual Report (FCS22026) (City Wide) (Item 7.8)

That Report FCS22026, respecting 2021 Provincial Offences Administration Annual Report, be received.

8. Proposed Write-off for Provincial Offences (FCS22027) (City Wide) (Item 10.1)

That staff be authorized to write-off the following outstanding Provincial Offences fines deemed uncollectible, in the total amount of \$2,889,903.07, as follows:

- (a) \$995,613.77 in uncollectible fines with a sentence date of December 31, 2014 and prior;
- (b) \$1,084.09 in underpayments from April 1, 2021 through March 31, 2022; and,
- (c) \$1,893,205.21 in fines held by persons deceased in 2021.

9. Parkland Dedication Reserve Status Report as of December 31, 2021 (FCS22022) (City Wide) (Item 10.2)

- (a) That Report FCS22022 "Parkland Dedication Reserve Status Report as of December 31, 2021" be received and made available to the public;
- (b) That Report FCS22022 "Parkland Dedication Reserve Status Report as of December 31, 2021" be forwarded, if requested, to the Ministry of Municipal Affairs and Housing.

10. Treasurer's Investment Report 2021 Fiscal Year by Aon (FCS22024) (City Wide) (Item 10.3)

That Report FCS22024 "Treasurer's Investment Report 2021 Fiscal Year by Aon", as provided to Council, be forwarded to the Hamilton Future Fund Board of Governors, for information.

11. Grants Sub-Committee Report 22-002 - May 9, 2022 (Item 10.4)

(a) 2022 City Enrichment Funding Recommendations (GRA22002) (City Wide) (Item 5.1)

- (i) That, the 2022 City Enrichment Fund recommended funding allocation, in the amount of \$6,098,732 (as outlined in the attached Revised Appendix “A” to AF&A Report 22-010), be approved;
- (ii) That, Appendix “B” to Report GRA22002, Application Summary, be received;
- (iii) That, Appendix “B” to AF&A Report 22-010, Payment Plan, be approved;
- (iv) That, the Grants for the following organizations with outstanding arrears with the City Enrichment Fund, as of December 31, 2021 be approved and funding be withheld pending the full settlement of such arrears:
 - (1) AGR-A4 Golden Horseshoe Beekeepers' Association \$282.00;
 - (2) AGR-A5 Hamilton-Wentworth 4-H Association \$897.50;
 - (3) AGR-A10 Hamilton Wentworth Soil and Crop Improvement Association \$2,461.51;
 - (4) CCH-A12 Hamilton Folk Arts Heritage Council \$41,482.00;
 - (5) CCH-A14 South Asian Heritage Association of Hamilton & Region \$3,115.00;
 - (6) CCH-A40 Festitalia Corporation \$5,952.00; and,
 - (7) CCHA-53 Hamilton Santa Claus Parade Committee \$32,779.00;
- (v) That, the following grants be approved, and funding be withheld, pending the submission of additional information, by July 20, 2022:
 - (1) AGR-15 Wentworth District Women’s Institute;
 - (2) ART-A30 Industry Performance Makers Arts Organization;
 - (3) ART-D26 Reverend Marco D'Andrea;
 - (4) ART-B3 Greater Hamilton Arts and Events;
 - (5) CCH-A36 Stoney Creek BIA;

- (6) CCH-B1 Pride Hamilton;
 - (7) SAL-A3 & SAL-B6 The Hamilton and District Soccer Association;
 - (8) SAL-A4 Hamilton Ringette Association;
 - (9) ART-A34 Chamber Music Hamilton;
 - (10) CCH-A50 Flamborough Santa Claus Parade;
 - (11) CCH-A51 Hamilton Waterfront Trust;
 - (12) CCH-A52 Polish Symfonia Choir; and,
 - (13) CCH-A53 Hamilton Santa Claus Parade Committee;
- (vi) That staff be directed to report back, before summer, with respect to the status of the organizations whose 2022 City Enrichment Fund grants are being withheld, pending full settlement of outstanding arrears, as shown below:
- (1) AGR-A4 Golden Horseshoe Beekeepers' Association \$282.00
 - (2) AGR-A5 Hamilton-Wentworth 4-H Association \$897.50
 - (3) AGR-A10 Hamilton Wentworth Soil and Crop Improvement Association \$2,461.51
 - (4) CCH-A12 Hamilton Folk Arts Heritage Council \$41,482.00
 - (5) CCH-A14 South Asian Heritage Association of Hamilton & Region \$3,115.00
 - (6) CCH-A40 Festitalia Corporation \$5,952.00
 - (7) CCHA-53 Hamilton Santa Claus Parade Committee \$32,779.00;
- (vii) That staff be directed to report back, before summer, with respect to the status of those organizations whose 2022 City Enrichment Fund Grant is being withheld, pending the submission of additional Information, as shown below:
- (1) AGR-15 Wentworth District Women's Institute
 - (2) ART-A30 Industry Performance Makers Arts Organization
 - (3) ART-D26 Reverend Marco D'Andrea
 - (4) ART-B3 Greater Hamilton Arts and Events

- (5) CCH-A36 Stoney Creek BIA
 - (6) CCH-B1 Pride Hamilton
 - (7) SAL-A3 & SAL-B6 The Hamilton and District Soccer Association
 - (8) SAL-A4 Hamilton Ringette Association
 - (9) ART-A34 Chamber Music Hamilton
 - (10) CCH-A50 Flamborough Santa Claus Parade
 - (11) CCH-A51 Hamilton Waterfront Trust
 - (12) CCH-A52 Polish Symfonia Choir
 - (13) CCH-A53 Hamilton Santa Claus Parade Committee; and,
- (viii) That, should an additional Grants Sub-committee meeting not be possible prior to summer, the Legislative Coordinator be permitted to place the forthcoming report directly on the Audit, Finance & Administration agenda.

(b) 2021 City Enrichment Funding Recommendations (GRA21002(a) / PED22122) (City Wide) (Item 6.1)

- (i) That 2021 City Enrichment Fund grant recipients in the Arts Creation and Presentation stream be given a project deadline extension until November 1, 2022, pending the receipt of a written request for said extension by the recipient to the Arts Program Manager by June 30, 2022; and,
- (ii) That any 2021 City Enrichment Fund grant recipients in the Arts Creation and Presentation stream who have withdrawn approved applications and returned surplus funds to the City of Hamilton be eligible to reactivate their project and be given a project deadline extension until November 1, 2022 pending the receipt of a written request for said extension by the recipient to the Arts Program Manager by June 30, 2022.

12. Support for the National Council of Canadian Muslims brought forward by the NCCM recommendations in Motion 6.2 (CM21015(b)) (City Wide) (Item 10.5)

- (a) That staff be directed to develop a pilot inclusion campaign to support equity-seeking community members and address issues of hate and intolerance focused on combatting racism, rooted in anti-oppression with a specific focus on Anti-Islamophobia;
- (b) That a city-wide public education campaign be developed and distributed, which includes in its development the engagement of City staff and

community members already engaged in related work, including but not limited to the National Council of Canadian Muslims, Hamilton Anti-Racism Resource Centre (HARRC), the Hamilton Centre for Civic Inclusion (HCCI), Hamilton Immigration Partnership Council (HIPC), and the No Hate in the Hammer Coalition; and,

- (c) That one-time funding for the pilot inclusion, public education, awareness and communications campaign of \$35,000 from the Tax Stabilization Reserve #110046 be approved.

13. Procurement of Liquid Chlorine in Railway Tank Cars for the Woodward Water and Wastewater Treatment Plants (FCS22050 / LS22025 / PW22047) (City Wide) (Added Item 14.2)

- (a) That Council approve the single source procurement, pursuant to Procurement Policy #11 – Non-competitive Procurements, for the supply and delivery of Liquid Chlorine to the City by Olin Canada ULC and that the General Manager, Public Works Department be authorized to enter into and execute a Contract and any necessary agreements and ancillary documents required to give effect thereto, all in a form satisfactory to the City Solicitor;
- (b) That Report FCS22050 / LS22025 / PW22047, respecting Procurement of Liquid Chlorine in Railway Tank Cars for the Woodward Water and Wastewater Treatment Plants, remain confidential; and,
- (c) That staff be directed to prepare an information report back to Audit Finance & Administration Committee with the total annual contract price for the supply and delivery of Liquid Chlorine in Railway Tank Cars for the Woodward Water and Wastewater Treatment Plants, following the execution of the agreement.

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

6. DELEGATION REQUESTS (Item 6)

- 6.1 Karl Andrus, Hamilton Community Benefits Network (HCBN), respecting Community Benefits Charge (For a future meeting)

12. NOTICES OF MOTION (Item 12)

- 12.1 City Enrichment Fund Budget Request

14. PRIVATE AND CONFIDENTIAL (Item 14)

- 14.2 Procurement of Liquid Chlorine in Railway Tank Cars for the Woodward Water and Wastewater Treatment Plants (FCS22050 / LS22025 / PW22047) (City Wide)

The agenda for the May 19, 2022 Audit, Finance and Administration Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) April 21, 2022 (Item 4.1)

The Minutes of the April 21, 2022 meeting of the Audit, Finance and Administration Committee were approved, as presented.

(d) DELEGATION REQUESTS (Item 6)

**(i) Karl Andrus, Hamilton Community Benefits Network (HCBN),
respecting Community Benefits Charge (For a future meeting)
(Added Item 6.1)**

The delegation request from Karl Andrus, Hamilton Community Benefits Network (HCBN), respecting Community Benefits Charge, was approved for a future meeting.

(e) CONSENT ITEMS (Item 7)

That the following Various Advisory Committee Minutes, were received:

- (i) Hamilton Mundialization Advisory Committee - February 16, 2022 (Item 7.1(a))
- (ii) Hamilton Mundialization Advisory Committee - No Quorum Notes - April 20, 2022 (Item 7.1(b))
- (iii) Hamilton Women and Gender Equity Committee - March 24, 2022 (Item 7.1(c))

(f) DISCUSSION ITEMS (Item 10)

(i) Grants Sub-Committee Report 22-002 - May 9, 2022 (Item 10.4)

**(1) 2022 City Enrichment Funding Recommendations (GRA22002)
(City Wide) (Item 5.1)**

- (a) That, the 2022 City Enrichment Fund recommended funding allocation, in the amount of \$6,088,340 (as outlined in the attached Appendix "A" to Report 22-002), be approved;

- (b) That, Appendix “B” to Report GRA22002, Application Summary, be received;
- (c) That, Appendix “B” to Report 22-002, Payment Plan, be approved;
- (d) That, the Grants for the following organizations with outstanding arrears with the City Enrichment Fund, as of December 31, 2021 be approved and funding be withheld pending the full settlement of such arrears:
 - (i) AGR-A4 Golden Horseshoe Beekeepers' Association \$282.00;
 - (ii) AGR-A5 Hamilton-Wentworth 4-H Association \$897.50;
 - (iii) AGR-A10 Hamilton Wentworth Soil and Crop Improvement Association \$2,461.51;
 - (iv) CCH-A12 Hamilton Folk Arts Heritage Council \$41,482.00;
 - (v) CCH-A14 South Asian Heritage Association of Hamilton & Region \$3,115.00;
 - (vi) CCH-A40 Festitalia Corporation \$5,952.00; and,
 - (vii) CCHA-53 Hamilton Santa Claus Parade Committee \$32,779.00;
- (e) That, the following grants be approved, and funding be withheld, pending the submission of additional information, by July 20, 2022:
 - (i) AGR-15 Wentworth District Women’s Institute;
 - (ii) ART-A30 Industry Performance Makers Arts Organization;
 - (iii) ART-D26 Reverend Marco D'Andrea;
 - (iv) ART-B3 Greater Hamilton Arts and Events;
 - (v) CCH-A36 Stoney Creek BIA;
 - (vi) CCH-B1 Pride Hamilton;

- (vii) SAL-A3 & SAL-B6 The Hamilton and District Soccer Association;
 - (viii) SAL-A4 Hamilton Ringette Association;
 - (ix) ART-A34 Chamber Music Hamilton;
 - (x) CCH-A50 Flamborough Santa Claus Parade;
 - (xi) CCH-A51 Hamilton Waterfront Trust;
 - (xii) CCH-A52 Polish Symfonia Choir; and,
 - (xiii) CCH-A53 Hamilton Santa Claus Parade Committee;
- (f) That staff be directed to report back, before summer, with respect to the status of the organizations whose 2022 City Enrichment Fund grants are being withheld, pending full settlement of outstanding arrears, as shown below:
- (i) AGR-A4 Golden Horseshoe Beekeepers' Association \$282.00
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 - (vi) CCH-A40 Festitalia Corporation \$5,952.00
 - (vii) CCHA-53 Hamilton Santa Claus Parade Committee \$32,779.00;
- (g) That staff be directed to report back, before summer, with respect to the status of those organizations whose 2022 City Enrichment Fund Grant is being withheld, pending the submission of additional Information, as shown below:
- (i) AGR-15 Wentworth District Women's Institute
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- (x) CCH-A50 Flamborough Santa Claus Parade
- (xi) CCH-A51 Hamilton Waterfront Trust
- (xii) CCH-A52 Polish Symfonia Choir
- (xiii) CCH-A53 Hamilton Santa Claus Parade Committee; and,
- (h) That, should an additional Grants Sub-committee meeting not be possible prior to summer, the Legislative Coordinator be permitted to place the forthcoming report directly on the Audit, Finance & Administration agenda.

**(2) 2021 City Enrichment Funding Recommendations
(GRA21002(a) / PED22122) (City Wide) (Item 6.1)**

- (a) That 2021 City Enrichment Fund grant recipients in the Arts Creation and Presentation stream be given a project deadline extension until November 1, 2022, pending the receipt of a written request for said extension by the recipient to the Arts Program Manager by June 30, 2022; and,
- (b) That any 2021 City Enrichment Fund grant recipients in the Arts Creation and Presentation stream who have withdrawn approved applications and returned surplus funds to the City of Hamilton be eligible to reactivate their project and be given a project deadline extension until November 1, 2022 pending the receipt of a written request for said extension by the recipient to the Arts Program Manager by June 30, 2022.

Councillor Johnson introduced the following Amendment to the Motion:

WHEREAS, the City Enrichment Fund is the overall name for the City of Hamilton's municipal investment in a wide range of program areas that supports the City's strategic plan;

WHEREAS, the fund comprises 6 Program Areas (Agriculture, Arts, Communities, Culture & Heritage, Community Services, Environment, Sports & Active Lifestyles) with funding streams and categories;

WHEREAS, the City Enrichment Fund ran out of funds based on the 2022 City Enrichment Fund budget in two program areas despite applicants scoring successfully.

WHEREAS, the City Enrichment Fund online application platform did not allow stream switches once the application was submitted.

THEREFORE, BE IT RESOLVED:

That Item (1) 2022 City Enrichment Funding Recommendations (GRA22002) (City Wide) (Item 5.1), Sub-Section (a), be **amended**, to reflect the following **amendments** to Appendix "A":

- (a) That, the 2022 City Enrichment Fund recommended funding allocation, in the amount of **\$6,098,732** (as outlined in the attached **Revised** Appendix "A" to Report 22-002), be approved;
 - (i) ***That staff be directed to access funds from the City Enrichment Fund reserve #112230 totalling \$2,500 to the Binbrook Parade Committee for the Binbrook Santa Claus Parade.***
 - (ii) ***That staff be directed to access funds from the City Enrichment Fund reserve #112230 totalling \$7,892 to provide one-time funding to applications that received prior year funding, deemed to be disqualified (DNQ'd) this year, due to an improper stream selection who would have otherwise qualified for funding in the applicable stream.***
 - (a) **CCH-C5 Ottawa Street BIA – Sew Hungry \$7,892**

For further disposition of this matter, refer to Item 11.

(g) NOTICES OF MOTION (Item 12)

Councillor Johnson introduced the following Notice of Motion:

City Enrichment Fund Budget Request

WHEREAS, the City Enrichment Fund is the overall name for the City of Hamilton's municipal investment in a wide range of program areas that supports the City's strategic plan;

WHEREAS, the fund comprises 6 Program Areas (Agriculture, Arts, Communities, Culture & Heritage, Community Services, Environment, Sports & Active Lifestyles) with funding streams and categories;

WHEREAS, the last budget increase to the City Enrichment Fund was approved in 2019, to bring total budget allocation to \$6,088,340; and,

WHEREAS, the 2022 request from applicants totalled \$9,858,419; total value of eligible requests based on 2022 applications totalled \$8,110,633; funding allocation was capped at \$6,088,340 or 75% of the total request;
THEREFORE, BE IT RESOLVED:

That an increase to the City Enrichment Fund be forwarded for consideration to the 2023 Budget submission.

(h) GENERAL INFORMATION / OTHER BUSINESS (Item 13)

The following amendments to the Audit, Finance & Administration Committee's Outstanding Business List, were approved:

(a) Items Considered Complete and Needing to Be Removed (Item 13.1(a)):

Correspondence from Trent Jarvis, Hamilton Waterfront Trust, respecting an update to the Audit, Finance and Administration Committee in April or May of 2022

Added: March 24, 2022 at AF&A - Item 5.2

Removed: April 27, 2022 at Council - Item 6.6(a)

OBL Item: 22-A

Support for the National Council of Canadian Muslims brought forward by the NCCM recommendations in Motion 6.2 (CM21015(a))

Added: March 24, 2022 at AF&A - Item 7.8

Removed: May 19, 2022 at AF&A - Item 10.5

OBL Item: 22-B

(i) PRIVATE AND CONFIDENTIAL (Item 14)

Committee determined that discussion of Item 14.1 was not required in Closed Session, therefore, the item was addressed in Open Session, as follows:

(i) Closed Minutes – April 21, 2022 (Item 14.1)

- (a) The Closed Session Minutes of the April 21, 2022 Audit, Finance and Administration Committee meeting, were approved as presented; and,

- (b) The Closed Session Minutes of the April 21, 2022 Audit, Finance and Administration Committee meeting, remain confidential.

Committee moved into Closed Session respecting Item 14.2 pursuant to Section 9.1, Sub-sections (f), (i) and (k) of the City's Procedural By-law 21-021, as amended, and Section 239(2), Sub-sections (f), (i) and (k) of the *Ontario Municipal Act, 2001*, as amended, as the subject matter pertains to advice that is subject to solicitor-client privilege, including communications necessary for that purpose; a trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

(ii) Procurement of Liquid Chlorine in Railway Tank Cars for the Woodward Water and Wastewater Treatment Plants (FCS22050 / LS22025 / PW22047) (City Wide) (Added Item 14.2)

That the recommendations ***be amended***, by adding an additional sub-section (c), to read as follows:

- (c) That staff be directed to prepare an information report back to Audit Finance & Administration Committee with the total annual contract price for the supply and delivery of Liquid Chlorine in Railway Tank Cars for the Woodward Water and Wastewater Treatment Plants, following the execution of the agreement.***

For further disposition of this matter, refer to Item 13.

(j) ADJOURNMENT (Item 15)

There being no further business, the Audit, Finance and Administration Committee adjourned at 10:33 a.m.

Respectfully submitted,

Councillor Pearson, Chair
Audit, Finance and Administration
Committee

Angela McRae
Legislative Coordinator
Office of the City Clerk

2022 City Enrichment Fund SUMMARY

	Category	No. of Apps	2022 Budget (Total)	2022 Requested	2022 Approved	Budget vs Approved	
	Community Services						
CS - A	Hunger/Shelter	9		\$ 395,825	\$ 330,838		
CS - B	Everyone Safe	9		\$ 302,172	\$ 286,846		
CS - C	Everyone Thrives	9		\$ 296,164	\$ 268,321		
CS - D	No Youth Left Behind	6		\$ 197,192	\$ 149,608		
CS - E	Everyone Age in Place	19		\$ 474,008	\$ 431,797		
CS - F	Community Capacity Grows	10		\$ 212,973	\$ 179,392		
CS - G	Someone to Talk to	3		\$ 92,688	\$ 72,496		
CS - H	Emerging Needs	46		\$ 1,527,859	\$ 517,389		
	Community Services Total	111	\$ 2,164,360	\$ 3,498,881	\$ 2,236,687	-\$ 72,327	-3.34%
	Agriculture						
AGR A	Program & Events	15		\$ 152,804	\$ 109,389		
	Agriculture Total	15	\$ 143,360	\$ 152,804	\$ 109,389	\$33,971	23.70%
	Arts						
ART - A	Arts - Operating	35		\$ 3,968,178	\$ 2,478,271		
ART - B	Arts - Festival	4		\$ 190,000	\$ 116,010		
ART - C	Arts - Capacity Building	2		\$ 28,850	\$ 12,500		
ART - D	Arts - Creation & Presentation	28		\$ 237,569	\$ 114,793		
	Arts Total	69	\$ 2,770,540	\$ 4,424,597	\$ 2,721,573	\$48,967	1.77%
	Environment						
ENV-A	Capacity Building	2		\$ 48,000	\$ 29,750		
ENV-C	Project and Programs	8		\$ 181,000	\$ 109,577		
	Environment Total	10	\$ 146,390	\$ 229,000	\$ 139,327	\$7,063	4.82%
	Communities, Culture & Heritage						
CCH - A	CCH - Events	55		\$ 964,120	\$ 542,320		

	Category	No. of Apps	2022 Budget (Total)	2022 Requested	2022 Approved	Budget vs Approved	
CCH - B	CCH - New Projects	7		\$ 156,815	\$ 49,500		
CCH - C	CCH - Capacity Building	5		\$ 60,288	\$ 9,737		
	CCH Total	67	\$ 567,700	\$ 1,181,223	\$ 601,557	-\$33,857	-5.96%
	Sport and Active Lifestyles						
SAL-A	Long Term Athlete Dev (LTAD)	7		\$ 51,575	\$ 32,800		
SAL-B	Sport Awareness	6		\$ 44,565	\$ 31,938		
SAL-C	Capacity Building	8		\$ 61,831	\$ 37,816		
SAL-D	Sport for Development/Inclusion	4		\$ 27,450	\$ 27,450		
SAL-E	Accessibility	6		\$ 50,019	\$ 36,976		
SAL-F	Active for Life	12		\$ 84,974	\$ 60,673		
SAL-G	Multi-Sport Hosting	2		\$ 51,500	\$ 12,546		
	Sport and Active Lifestyles Total	45	\$ 245,990	\$ 371,914	\$ 240,199	\$5,791	2.35%
	Total Traditional Grant Requests	317	\$ 6,038,340	\$ 9,858,419	\$ 6,048,732	-\$10,392	-0.17%
	CEF Administration		50,000		50,000	-	
	Total City Enrichment Fund		\$ 6,088,340	\$ 9,858,419	\$ 6,098,732	-\$10,392	-0.17%

2022 City Enrichment Fund

Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CS-A1	Neighbour to Neighbour Centre	Neighbour to Neighbour Food Bank	A	\$30,151	\$32,291	\$30,151	\$272,745	\$0
CS-A2	Mission Services of Hamilton	Good Food Centre	A	\$28,695	\$48,421	\$28,695	\$704,856	\$0
CS-A3	Neighbour to Neighbour Centre	Home Delivery Program	A	\$17,669	\$18,557	\$17,669	\$90,218	\$0
CS-A4	YWCA Hamilton	Transitional Living Program	A	\$29,979	\$22,419	\$22,419	\$1,095,540	-\$7,560
CS-A5	Good Shepherd Centre Hamilton	Marketplace	A	\$77,915	\$79,473	\$77,915	\$1,251,900	\$0
CS-A6	Housing Help Centre - Hamilton & Area	Housing Stabilization	B	\$67,000	\$67,000	\$67,000	\$641,330	\$0
CS-A7	Good Shepherd Centre Hamilton	Community Hot Meals	B	\$36,772	\$37,507	\$36,772	\$885,250	\$0
CS-A8	The Governing Council of the Salvation Army in Canada	Salvation Army Food Bank	B	\$23,627	\$51,510	\$23,627	\$171,700	\$0
CS-A9	The Governing Council of the Salvation Army of Canada and Bermuda (Salvation Army Booth Centre)	The Salvation Army Street Ministry	B	\$26,590	\$38,647	\$26,590	\$128,823	\$0
No one is hungry Total				\$338,398	\$395,825	\$330,838		-\$7,560
CS-B1	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention Program	A	\$6,565	\$6,997	\$6,565	\$131,694	\$0
CS-B2	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach Program	A	\$11,951	\$12,739	\$11,951	\$151,198	\$0
CS-B3	YWCA Hamilton	Phoenix Place VAW Residential Program	A	\$15,000	\$15,000	\$15,000	\$155,788	\$0
CS-B4	Sexual Assault Centre (Hamilton and Area)	Crisis Support Program	A	\$15,242	\$16,247	\$15,242	\$160,812	\$0
CS-B5	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	A	\$20,155	\$21,483	\$20,155	\$248,555	\$0
CS-B6	Thrive Child and Youth Trauma Services	Child and Youth Trauma Services (CYTS)	A	\$86,060	\$91,493	\$86,060	\$391,862	\$0
CS-B7	Good Shepherd Centre Hamilton	2nd Stage Housing	B	\$59,619	\$61,408	\$59,619	\$772,900	\$0
CS-B8	Interval House of Hamilton	Community Outreach, Counselling and Telephone Crisis	B	\$25,240	\$26,502	\$25,240	\$1,044,077	\$0
CS-B9	Interval House of Hamilton	Women's Centre of Hamilton	B	\$47,014	\$50,303	\$47,014	\$362,285	\$0
Everyone feels safe Total				\$286,846	\$302,172	\$286,846		\$0
CS-C1	Immigrants Working Centre	IWC Childcare Program	A	\$23,976	\$25,679	\$23,976	\$984,751	\$0
CS-C2	Wesley Urban Ministries Inc.	Children & Family Programs	B	\$43,872	\$44,750	\$43,872	\$219,200	\$0
CS-C3	BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)	Community Outreach Program	B	\$39,065	\$40,500	\$39,065	\$171,400	\$0
CS-C4	BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)	Parent Outreach	B	\$51,664	\$52,000	\$51,664	\$175,000	\$0
CS-C5	Elliott Heights Baptist Church	Larch After School Program	B	\$5,202	\$20,000	\$5,202	\$117,111	\$0

2022 City Enrichment Fund

Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CS-C6	Living Rock Ministries	Wellness Works	B	\$33,428	\$37,635	\$33,428	\$125,450	\$0
CS-C7	Big Brothers Big Sisters of Halton & Hamilton	Matching Programs	B	\$24,480	\$25,200	\$24,480	\$345,000	\$0
CS-C8	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring Girls	B	\$23,548	\$25,200	\$23,548	\$85,000	\$0
CS-C9	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring Boys	B	\$23,086	\$25,200	\$23,086	\$96,000	\$0
Every child & family thrives Total				\$268,321	\$296,164	\$268,321		\$0
CS-D1	AY Alternatives for Youth Hamilton	Street Involved Outreach	A	\$40,625	\$43,510	\$40,625	\$181,438	\$0
CS-D2	AY Alternatives for Youth Hamilton	AY Outreach	A	\$26,347	\$28,218	\$26,347	\$142,639	\$0
CS-D3	Routes Youth Centre (Dundas Youth Chaplaincy)	Routes Youth Centre	A	\$10,506	\$11,500	\$10,506	\$198,400	\$0
CS-D4	Wesley Urban Ministries Inc.	Youth Housing	A	\$40,669	\$41,482	\$40,669	\$557,526	\$0
CS-D5	Living Rock Ministries	Oasis Coffee House Evening Program	A	\$15,801	\$37,982	\$15,801	\$126,608	\$0
CS-D6	Living Rock Ministries	It's a New Day Breakfast Program	A	\$15,660	\$34,500	\$15,660	\$115,000	\$0
No Youth is left behind Total				\$149,608	\$197,192	\$149,608		\$0
CS-E1	Dundas Community Services	Services for Seniors	A	\$45,016	\$45,917	\$45,016	\$328,393	\$0
CS-E2	St. Joseph's Villa	A.C.T.I.V.E at the Villa Adult Day Program	A	\$20,400	\$20,808	\$20,400	\$651,914	\$0
CS-E3	Wesley Urban Ministries Inc.	Seniors Outreach Program	A	\$18,918	\$34,363	\$18,918	\$114,542	\$0
CS-E4	VON Hamilton (VON Canada - Ontario Branch)	Meals on Wheels	A	\$56,852	\$60,888	\$56,852	\$1,242,498	\$0
CS-E5	VON Hamilton (VON Canada - Ontario Branch)	Adult Day Program/Mobile Adult Day Services	A	\$29,238	\$31,314	\$29,238	\$841,870	\$0
CS-E6	Good Shepherd Centre Hamilton	SAM Adult Day Program	A	\$68,940	\$70,394	\$68,940	\$568,108	\$0
CS-E7	VON Hamilton (VON Canada - Ontario Branch)	Volunteer Visiting & Tele-Touch	A	\$52,191	\$53,235	\$52,191	\$472,764	\$0
CS-E8	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Health & Fitness Program	A	\$16,574	\$16,574	\$16,574	\$71,156	\$0
CS-E9	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Meal Supports Program	A	\$23,962	\$23,962	\$23,962	\$287,941	\$0
CS-E10	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Volunteer Assisted transportation Program (VAT)	A	\$12,993	\$12,993	\$12,993	\$87,438	\$0
CS-E11	Flamborough Connects (Flamborough Information and Community Services)	Seniors Support	A	\$3,446	\$3,691	\$3,446	\$12,491	\$0
CS-E12	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Community Supports Program	A	\$11,326	\$11,326	\$11,326	\$93,174	\$0
CS-E13	Ancaster Community Services	Assisted Volunteer Driving Program	B	\$9,417	\$9,605	\$9,417	\$48,495	\$0
CS-E14	Banyan Community Services Inc.	Grocer-Ease Program	B	\$19,145	\$20,504	\$19,145	\$272,935	\$0

2022 City Enrichment Fund

Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CS-E15	Ancaster Community Services	Meals on Wheels	B	\$5,306	\$5,571	\$5,306	\$116,356	\$0
CS-E16	Ancaster Community Services	Frozen Meals	B	\$7,946	\$7,105	\$7,105	\$74,938	-\$841
		Seniors Intensive Case Management						
CS-E17	Catholic Family Services of Hamilton		B	\$11,768	\$26,459	\$11,768	\$851,878	\$0
	The Governing Council of The Salvation Army Canada-							
CS-E18	Mountberry Adult Day Services	Reopening with resilience	B	\$6,200	\$6,300	\$6,200	\$693,012	\$0
	BGC Hamilton-Halton Adult Day Program (Hamilton East	BGC Hamilton-Halton Adult Day						
CS-E19	Kiwanis Boys and Girls Club)	Program	B	\$13,000	\$13,000	\$13,000	\$273,396	\$0
Everyone can age in place Total				\$432,638	\$474,008	\$431,797		-\$841
		Lifelong Learning Opportunities and Pathways						
CS-F1	Adult Basic Education Association		A	\$8,500	\$10,000	\$8,500	\$88,840	\$0
CS-F2	Neighbour to Neighbour Centre	Middle East Outreach	A	\$2,818	\$3,000	\$2,818	\$38,867	\$0
	Flamborough Connects (Flamborough Information and							
CS-F3	Community Services)	Community Outreach Services	A	\$48,385	\$40,731	\$40,731	\$165,907	-\$7,654
		Ancaster Community Services-						
CS-F4	Ancaster Community Services	Youth Engagement Program	A	\$17,575	\$15,018	\$15,018	\$97,304	-\$2,557
	Hamilton Literacy Council (The Hamilton and District							
CS-F5	Literacy Council)	Literacy and Basic Skills for Adults	A	\$5,894	\$6,000	\$5,894	\$300,000	\$0
CS-F6	Ancaster Community Services	Community Outreach	B	\$35,991	\$37,700	\$35,991	\$239,450	\$0
CS-F7	Dundas Community Services	Community Outreach	B	\$11,099	\$11,542	\$11,099	\$38,500	\$0
CS-F8	Hamilton Council on Aging	Seniors Engagement	B	\$8,323	\$15,000	\$8,323	\$455,860	\$0
CS-F9	Rotary Club of Hamilton	Rotary Literacy in Action Program	B	\$7,362	\$25,000	\$7,362	\$187,320	\$0
		Community Social Research and Planning						
CS-F10	Social Planning and Research Council of Hamilton		B	\$43,656	\$48,982	\$43,656	\$512,500	\$0
Capacity grows Total				\$189,603	\$212,973	\$179,392		-\$10,211
		Evening Social Recreation						
CS-G1	Canadian Mental Health Association, Hamilton	Rehabilitation Program	A	\$24,995	\$26,727	\$24,995	\$111,075	\$0
CS-G2	Catholic Family Services of Hamilton	Individual and Family Counselling	A	\$39,901	\$58,209	\$39,901	\$249,725	\$0
CS-G3	Dundas Community Services	Counselling & Referral	B	\$7,600	\$7,752	\$7,600	\$25,923	\$0
Everyone has someone to talk to Total				\$72,496	\$92,688	\$72,496		\$0
CS-H1	Sir Winston Churchill Secondary School	SWC Outfitters	DNQ		\$600		\$2,000	\$0
		Launch Affordable Supportive Housing at the former Royal Oak Dairy						
CS-H2	Indwell Community Homes		A		\$75,000	\$56,250	\$594,575	\$56,250

2022 City Enrichment Fund

Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CS-H3	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	A	\$18,162	\$14,303	\$14,303	\$73,622	-\$3,859
CS-H4	Immigrants Working Centre	IWC Employment Services	A		\$27,850	\$20,888	\$396,011	\$20,888
CS-H5	St. Matthew's House	Seniors in Kitchens (SinKs) Information and Peer Support for Cancer Patients and Families/Caregivers	A		\$40,000	\$30,000	\$674,100	\$30,000
CS-H6	Wellwood Resource Centre of Hamilton (Wellwood)	Families/Caregivers	A	\$27,300	\$27,300	\$27,300	\$173,800	\$0
CS-H7	Cancer Assistance Program	Cancer Assistance Program – Community Engagement in under-resourced areas of Hamilton	A	\$17,500	\$23,760	\$17,500	\$79,200	\$0
CS-H8	Mission Services of Hamilton	Youth Afterschool Meal Program	A	\$27,587	\$35,000	\$27,587	\$129,385	\$0
CS-H9	Mission Services of Hamilton	Willow's Place	A	\$25,000	\$35,000	\$25,000	\$863,226	\$0
CS-H10	Welcome Inn Community Centre	Food Access Program	A	\$16,482	\$25,000	\$16,482	\$150,423	\$0
CS-H11	Thrive Child and Youth Trauma Services	OASIS	A	\$41,700	\$30,222	\$30,222	\$181,032	-\$11,478
CS-H12	Disability Justice Network Of Ontario	Youth Action	A		\$6,000	\$4,500	\$20,000	\$4,500
CS-H13	Neighbour to Neighbour Centre	N2N Wellness and Mindful Movement	A		\$31,452	\$23,589	\$104,843	\$23,589
CS-H14	Neighbour to Neighbour Centre	N2N Food Skills For Kids Program	A		\$31,689	\$23,767	\$105,633	\$23,767
CS-H15	Neighbour to Neighbour Centre	N2N Intercultural Community Kitchen	A		\$18,979	\$14,234	\$63,265	\$14,234
CS-H16	Rygiel Supports for Community Living	Senior Wellbeing project	A		\$27,000	\$20,250	\$90,000	\$20,250
CS-H17	BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)	McQuesten BGC	A		\$24,400	\$18,300	\$84,600	\$18,300
CS-H18	City Kidz Ministry	CityKidz Cares 2022	A	\$0	\$19,685	\$14,764	\$367,100	\$14,764
CS-H19	Liberty For Youth	Bright Choices Program	A		\$46,943	\$35,207	\$156,478	\$35,207
CS-H20	Neighbour to Neighbour Centre	Garden Skills Programming	A		\$36,893	\$27,670	\$122,978	\$27,670
CS-H21	Wayside House of Hamilton	Helping Men Recover: 13-Week Program for Men With Lived Experience and their Family Caregivers	A	\$21,000	\$30,000	\$21,000	\$115,857	\$0
CS-H22	Neighbour to Neighbour Centre	N2N Community Action and Advocacy Program	A		\$30,155	\$1,535	\$100,518	\$1,535

2022 City Enrichment Fund

Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
		Increasing Access to STEM Education for Marginalized Children						
CS-H23	Scientists in School	in Hamilton	B		\$11,000		\$62,250	\$0
CS-H24	Neighbour to Neighbour Centre	N2N Community Meals and Good Food Markets	B		\$59,322		\$197,742	\$0
CS-H25	Hamilton Jewish Family Services	HJFS Hamilton Kosher Food Bank	B		\$40,000		\$276,313	\$0
CS-H26	Wesley Urban Ministries Inc.	Wesley Day Centre	B		\$160,000		\$540,588	\$0
CS-H27	Learning Disabilities Association of Halton-Hamilton	Mastering Mathematics	B		\$32,720		\$109,067	\$0
CS-H28	Food4Kids Hamilton	Weekends Without Hunger	B	\$9,542	\$50,000	\$9,542	\$877,500	\$0
CS-H29	Neighbour to Neighbour Centre	Hamilton Community Garden	B		\$20,991		\$69,970	\$0
CS-H30	Parkview Church (Parkview Church of the Christian and Missionary Alliance)	Networking Program	B		\$11,000		\$76,582	\$0
CS-H31	Canadian National Institute for the Blind	Compassion Ministries	B		\$6,775		\$22,585	\$0
CS-H32	JA South Western Ontario (Junior Achievement of South Western Ontario Inc)	Peer Support for Hamiltonians with Sight Loss	B		\$2,340		\$7,800	\$0
CS-H33	Dr. Bob Kemp Hospice (Foundation Inc)	Financial literacy programs	B		\$45,000		\$211,505	\$0
CS-H34	Body Brave	Bereavement Supports for All Types of Loss for Children and Families	B	\$37,500	\$88,380	\$37,500	\$294,600	\$0
CS-H35	Neighbour to Neighbour Centre	Body Brave Online Recovery Support Program	B		\$18,979		\$63,265	\$0
CS-H36	Miskha Social Services	N2N Cooking Up Justice Youth Kitchen	B		\$95,400		\$318,000	\$0
CS-H37	Sisters in Sync	Sanad - Case Management Program	B		\$22,200		\$74,000	\$0
CS-H38	Essential Aid and Family Services of Ontario Inc.	Recovering You - Workshop Series	B		\$25,000		\$335,000	\$0
CS-H39	Safe Families Hamilton/Halton	Infant & Toddler Food Bank	D		\$35,925		\$119,750	\$0
CS-H40	Afghan Association of Hamilton	Safe Families Hamilton/Halton	D		\$6,300		\$21,000	\$0
CS-H41	Ghana Association of Hamilton	New Home - New Hope	D		\$5,100		\$17,000	\$0
CS-H42	PROGRAMME JEUNESSE ICI CORP.	Family Support Program	D		\$93,428		\$311,426	\$0
CS-H43	Colombian Refugees Association	CARING FOR OUR YOUTH PROGRAM	D		\$12,168	\$0	\$40,560	\$0
		Housing aid	D					

2022 City Enrichment Fund

Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CS-H44	Hamilton Helping Hands	Community Service Program	D		\$30,000	\$0	\$100,000	\$0
CS-H45	Somali Community In Hamilton	Community Services Program	D		\$15,000	\$0	\$50,000	\$0
CS-H46	The Children's Centre For Development	Monthly Webinar	D		\$3,600	\$0	\$12,000	\$0
Emerging needs & program innovation Total				\$241,773	\$1,527,859	\$517,389		\$275,616
Total Community Services				\$1,979,683	\$3,498,881	\$2,236,687		\$257,004

2022 City Enrichment Fund

AGRICULTURE

Programs & Events

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	Program Budget	2022 Funding Approved	2019 vs 2022 Approved
AGR-A1	Ancaster Agricultural Society	Ancaster Fair	A	\$26,000	\$28,000	\$660,630	\$26,000	\$0
AGR-A2	Rockton Agricultural Society	Rockton World's Fair	A	\$27,139	\$35,000	\$645,000	\$27,139	\$0
AGR-A3	Binbrook Agricultural Society	Binbrook Fair 2022	A	\$10,200	\$30,000	\$188,250	\$10,200	\$0
AGR-A4	Golden Horseshoe Beekeepers' Association ³	GHBA Public Education Program	A	\$1,475	\$1,530	\$5,100	\$1,475	\$0
AGR-A5	Hamilton-Wentworth 4-H Association ³ Locke Street Farmers' Market (23027474 Ontario Inc)	Agriculture - 4-H Association	A	\$6,000	\$5,500	\$18,500	\$5,500	-\$500
AGR-A6		Community Programming Field of Dreams - Horses and Wellness	A	\$1,950	\$2,100	\$7,000	\$1,950	\$0
AGR-A7	The Equestrian Association for the Disabled (TEAD)	Experience	A		\$10,000	\$34,000	\$7,500	\$7,500
AGR-A8	Ancaster Farmers Market	Ancaster Farmers Market	B	\$3,000	\$5,000	\$29,921	\$3,000	\$0
AGR-A9	Hamilton Sustainable Victory Gardens Inc.	Agriculture	B	\$19,741	\$11,774	\$39,247	\$11,774	-\$7,967
AGR-A10	Hamilton Wentworth Soil and Crop Improvement Association ³	Improving Soil Health in Hamilton Agriculture	B	\$2,923	\$4,800	\$16,000	\$2,923	\$0
AGR-A11	Southwentworth Plowmen's Association	Southwentworth Plowmen's Association Annual Plowing Match	B	\$1,428	\$2,100	\$7,000	\$1,428	\$0
AGR-A12	Ancaster Horticultural Society	To beautify Ancaster and to educate on horticultural topics	B	\$4,000	\$4,000	\$16,016	\$4,000	\$0
AGR-A13	Stoney Creek BIA	Agriculture general - Market in the Creek in Downtown Stoney Creek	B		\$5,000	\$39,600	\$2,500	\$2,500
AGR-A14	Westdale Village BIA	Casual Market	B		\$3,000	\$21,000	\$1,500	\$1,500
AGR-A15	Wentworth District Womens Institute ¹ (Federated Women's Institute of Ontario)	Scholarship and Rose Program	B		\$5,000	\$17,000	\$2,500	\$2,500
Total Agriculture				\$103,856	\$152,804	\$1,744,264	\$109,389	\$5,533

¹ Final Report Pending

³ Owes funds to the City

2022 City Enrichment Fund

ARTS

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
ARTS								
ART-A1	Supercrawl Productions	Supercrawl	A	\$135,252	\$200,000	\$135,252	\$1,757,000	\$0
ART-A2	Art Gallery of Hamilton	Annual Operations	A	\$1,000,000	\$1,500,000	\$1,000,000	\$5,624,119	\$0
ART-A3	Hamilton Literary Festival Association	gritLIT Festival 2022	A	\$13,260	\$16,000	\$13,260	\$88,000	\$0
ART-A4	Dundas Pipes and Drums	Annual Operations	A	\$3,860	\$3,042	\$3,042	\$10,140	-\$818
ART-A5	Hamilton All Star Jazz Band Inc.	Hamilton All Star Jazz Bands Inc	A	\$9,500	\$9,500	\$9,500	\$53,405	\$0
ART-A6	Hamilton Children's Choir	Hamilton Children's Choir	A	\$52,265	\$55,000	\$52,265	\$520,093	\$0
ART-A7	Centre[3] for artistic and social practice (Centre[3] for print and media arts)	Annual Operations	A	\$53,581	\$80,000	\$53,581	\$1,231,200	\$0
ART-A8	Hamilton Festival Theatre Company	Hamilton Fringe Festival/ Frost Bites/ Artist Development Programs (ALERT/SPARK)	A	\$53,053	\$60,000	\$53,053	\$641,328	\$0
ART-A9	Brott Music Festival	Annual Operations	A	\$182,800	\$225,000	\$182,800	\$1,670,400	\$0
ART-A10	Carnegie Gallery (Dundas Art and Craft Association)	Arts Operating	A	\$15,000	\$20,000	\$15,000	\$420,600	\$0
ART-A11	Hamilton Artists Inc.	Arts Operating	A	\$58,140	\$75,000	\$58,140	\$317,357	\$0
ART-A12	Hamilton Music Collective	Hamilton Music Collective - Changing Lives Through Music - Empowering Change in the Community	A	\$63,648	\$100,000	\$63,648	\$614,975	\$0
ART-A13	Hamilton Arts Council (Hamilton and Region Arts Council)	Hamilton Arts Council - Operating	A	\$42,700	\$69,219	\$42,700	\$372,551	\$0
ART-A14	Theatre Aquarius Inc.	Annual Operations	A	\$260,100	\$265,302	\$260,100	\$2,742,528	\$0
ART-A15	Culture for Kids in the Arts	Arts Operating	A	\$23,644	\$30,000	\$23,644	\$400,000	\$0
ART-A16	Bach Elgar Choir (Bach Elgar Choral Society)	Annual Operations	A	\$28,500	\$29,500	\$28,500	\$130,195	\$0
ART-A17	The Harlequin Singers of Hamilton	Harlequin Singers 2022 Concert Series	A	\$3,850	\$3,850	\$3,850	\$21,000	\$0
ART-A18	Dundas Concert Band Inc.	Dundas Concert Band	A	\$2,400	\$2,850	\$2,400	\$9,527	\$0
ART-A19	Workers Arts and Heritage Centre Inc	Annual Operations	A	\$35,700	\$36,414	\$35,700	\$404,519	\$0
ART-A20	Dundas Valley School of Art	DVSA Annual Operations	A	\$109,109	\$572,876	\$109,109	\$1,909,587	\$0
ART-A21	Factory Media Centre	Annual Operations	A	\$18,800	\$30,000	\$18,800	\$144,236	\$0
ART-A22	ICAA	Newcomer Artists Mentorship Program	A	\$19,000	\$21,000	\$19,000	\$70,000	\$0
ART-A23	Hamilton Youth Steel Orchestra	HYSO	A	\$10,098	\$15,826	\$10,098	\$52,755	\$0
ART-A24	Telling Tales	14th Annual Telling Tales Festival and Year Round Programming	A	\$16,703	\$27,500	\$16,703	\$389,095	\$0
ART-A25	Tune In Foundation	Annual Operations	A		\$23,500	\$17,625	\$78,383	\$17,625
ART-A26	Hamilton Philharmonic Orchestra	Arts Operating for Established Professional Organizations	B	\$171,666	\$275,000	\$171,666	\$1,500,000	\$0
ART-A27	Aeris Körper Contemporary Dance	Aeris Körper Contemporary Dance 2022 Operations	B		\$29,000	\$14,500	\$251,400	\$14,500
ART-A28	HCA Dance Theatre (Hamilton Conservatory for the Arts)	Arts Operating	B	\$10,000	\$40,000	\$10,000	\$216,665	\$0

2022 City Enrichment Fund

ARTS

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
ART-A29	Hamilton Academy of Performing Arts	Public Programming	B	\$20,000	\$30,000	\$20,000	\$191,935	\$0
ART-A30	Industry Performance Makers Arts Organization ¹	Annual Operations	B		\$29,925	\$14,963	\$115,845	\$14,963
ART-A31	Open Heart Arts Theatre	Open Heart Arts Theatre	B		\$27,474	\$13,737	\$91,580	\$13,737
ART-A32	The Duet Club of Hamilton	Holiday Concert, 2022	D		\$2,400	\$0	\$8,000	\$0
ART-A33	Musikay Chamber Ensemble	Musikay 2022-2023 season	D		\$7,500	\$0	\$32,300	\$0
		Annual Operations - Chamber Music						
ART-A34	Chamber Music Hamilton ²	Hamilton - Arts Operating 2022	C	\$5,635	\$25,500	\$5,635	\$85,000	\$0
ART-A35	Westdale Cinema Group	Westdale Cinema Group	D		\$30,000	\$0	\$551,900	\$0
				\$2,418,264	\$3,968,178	\$2,478,271		\$60,007
FESTIVALS								
	Centre francophone Hamilton (Centre francais							
ART-B1	Hamilton Inc)	FrancoFEST 2022	A	\$26,010	\$40,000	\$26,010	\$468,300	\$0
ART-B2	Festival of Friends (Hamilton-Wentworth)	Festival of Friends	A	\$90,000	\$100,000	\$90,000	\$447,500	\$0
ART-B3	Greater Hamilton Arts And Events ¹	Arts Festivals - ArtsFest	D	\$25,000	\$25,000	\$0	\$200,000	-\$25,000
ART-B4	Greater Hamilton Arts And Events	Arts Festivals - OctoberWest	D		\$25,000	\$0	\$105,000	\$0
				\$141,010	\$190,000	\$116,010		-\$25,000
ARTS - CAPACITY BUILDING								
		Hamilton Music Collective - Changing Lives						
		Through Music - Empowering Change in the						
ART-C1	Hamilton Music Collective	Community	B		\$25,000	\$12,500	\$84,997	\$12,500
ART-C2	The Harlequin Singers of Hamilton	Harlequin Singers 2022 Concert Series	D		\$3,850	\$0	\$21,000	\$0
				\$0	\$28,850	\$12,500		\$12,500
CREATION & PRESENTATION								
ART-D1	Niv Shimshon	Creation & Presentation (Emerging)	A		\$5,000	\$3,750	\$19,502	\$3,750
ART-D2	Alex Whorms	Emerging Artist Project	A		\$5,000	\$3,750	\$25,000	\$3,750
ART-D3	Fiona Kinsella	Creation and Presentation for Arts	A		\$10,000	\$7,500	\$35,000	\$7,500
ART-D4	Karen Ancheta	Arts-Creative Presentation	A		\$10,000	\$7,500	\$37,000	\$7,500
		"Worship in a Time of Plague" Collective						
	"Worship in a Time of Plague" Collective (Capella	(Capella Intima, Wolfstone Media, Gallery						
ART-D5	Intima/Wolfstone Media/Gallery Players of Niagara)	Players of Niagara)	A		\$10,000	\$7,500	\$51,000	\$7,500
ART-D6	Sid Ryan Eilers (Lisa Emmons)	Kiss The Stormy Sky	A		\$10,000	\$7,500	\$91,975	\$7,500
ART-D7	Nancy Anne McPhee	Textile installation series	A		\$10,000	\$7,500	\$33,334	\$7,500
ART-D8	Exchange Rate Collective	Arts-Creative Presentation	A		\$10,000	\$7,500	\$40,785	\$7,500
		the pack : a full-length, site-specific dance						
ART-D9	FREEWATER (Mikaela Demers)	show	B		\$10,000	\$5,000	\$47,134	\$5,000
ART-D10	Karen Logan Art	Creation and Presentation for Artists	B		\$7,250	\$2,500	\$24,578	\$2,500
		Azuline Duo - A New 19th Century Parlour						
ART-D11	Azuline Duo (Sara Traficante)	Concert	B		\$4,400	\$2,200	\$14,825	\$2,200

2022 City Enrichment Fund

ARTS

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
ART-D12	CODA FACTO (Alex DeRoo)	Arts - Creation & Presentation, Emerging Arts	B		\$5,000	\$2,500	\$23,000	\$2,500
ART-D13	Nea Reid	Creation and Presentation	B		\$10,000	\$5,000	\$40,000	\$5,000
ART-D14	Megan English Dance (Megan English)	Arts - Creation and Presentation Grants for Arts Professionals	B		\$10,000	\$5,000	\$43,200	\$5,000
ART-D15	Radha Menon	Death Cry of a Peacock novel	B		\$10,000	\$5,000	\$34,815	\$5,000
ART-D16	Art To Go Podcast (Cornelia Peckart)	Art To Go Podcast - Seven in the Summer	B		\$10,000	\$2,910	\$19,400	\$2,910
ART-D17	Luckystickz (Dejehan Hamilton)	"Discomfort" Album	B		\$7,719	\$3,860	\$25,730	\$3,860
ART-D18	Tracey-Mae Chambers	#hopeandhealingcanada	B		\$9,000	\$2,250	\$15,000	\$2,250
ART-D19	Trip Print Press (Nicholas Kennedy)	Established Artist Project	B		\$3,600	\$1,800	\$12,000	\$1,800
ART-D20	Urban Moorings Two	Urban Moorings Two	B		\$10,000	\$5,000	\$78,350	\$5,000
ART-D21	Chastity	Chastity - Established Artist Project	B		\$9,000	\$4,500	\$30,000	\$4,500
ART-D22	Ellis Songs (Linnea Williams)	Established Professional Artist Project	B		\$10,000	\$5,000	\$39,219	\$5,000
ART-D23	R.G.Wunderink Art (Rachelle Wunderink)	Creation & Presentation - Arts Program	B		\$5,000	\$2,273	\$15,150	\$2,273
ART-D24	HamiltonSeen	Shining Waters	B		\$10,000	\$5,000	\$40,000	\$5,000
ART-D25	Gary Barwin	Creation & Presentation	B		\$5,000	\$2,500	\$30,000	\$2,500
ART-D26	Reverend Marco D'Andrea ¹ (Emilio Marco D'Andrea)	Creation & Presentation (Established)	D		\$6,300	\$0	\$21,000	\$0
ART-D28	Morgan Wedderspoon	Established Artist Project	Withdrew		\$5,300	\$0	\$19,200	\$0
ART-D27	Tottering Biped Theatre Inc.	Annual Summer Shakespeare Project	DNQ		\$20,000	\$0	\$70,000	\$0
TOTAL ARTS				\$0	\$237,569	\$114,793		\$114,793
				\$2,559,274	\$4,424,597	\$2,721,573		\$162,299

¹ Final Report Pending

² Addition Information Required

2022 City Enrichment Fund

Environment

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
ENV-A1	Hamilton-Wentworth Green Venture	Building Greenspace Stewardship Capacity	A		\$23,000	\$17,250	\$83,400	\$17,250
ENV-A2	Sustainability Leadership (Sustainable Hamilton)	Business Development Initiative	B	\$0	\$25,000	\$12,500	\$136,200	\$12,500
Capacity Building Total				\$0	\$48,000	\$29,750		\$29,750
ENV-C1	Hamilton-Wentworth Green Venture	NATURhoods: Helping Hamiltonians naturally adapt to urban runoff	A	\$24,545	\$25,000	\$24,545	\$155,600	\$0
ENV-C2	Hamilton-Wentworth Green Venture	Experiential Environmental Learning	A		\$25,000	\$18,750	\$85,650	\$18,750
ENV-C3	A Rocha Canada	Operation Wild	A	\$10,000	\$35,000	\$10,000	\$122,000	\$0
ENV-C4	Bay Area Restoration Council (of Hamilton and Halton Inc)	School and Volunteer Programming for Hamilton Harbour Restoration	A	\$14,382	\$35,000	\$14,382	\$175,150	\$0
ENV-C5	Sustainability Leadership (Sustainable Hamilton)	Water Management Framework for Business	A		\$35,000	\$26,250	\$153,530	\$26,250
ENV-C6	Hamilton Naturalists Club	Wonderful Woodlands	A		\$10,000	\$7,500	\$40,000	\$7,500
ENV-C7	Environment Hamilton Incorporated	Environment Hamilton Climate Action Campaign	B		\$13,500	\$6,750	\$153,410	\$6,750
ENV-C8	Trees For Hamilton	Tree for Hamilton 2022 Tree Planting Events	B	\$1,400	\$2,500	\$1,400	\$22,396	\$0
Projects & Programs Total				\$50,327	\$181,000	\$109,577		\$59,250
Grand Total				\$50,327	\$229,000	\$139,327		\$89,000

2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
Events &								
CCH-A1	Downtown Dundas BIA	Community, Culture, Heritage Large Events	A		\$34,545	\$25,909	\$115,150	\$25,909
CCH-A2	Downtown Hamilton Business Improvement Area	Gore Park Summer Promenade Imagine in the Park Children's Arts Festival	A	\$9,762	\$17,929	\$9,762	\$59,762	\$0
CCH-A3	Rotary Club of Hamilton AM	Sundays UnLocked	A	\$5,100	\$6,000	\$5,100	\$36,300	\$0
CCH-A4	Locke Street Business Improvement Area	Barton Village Festival	A	\$0	\$13,500	\$10,125	\$48,000	\$10,125
CCH-A5	Barton Village Business Improvement Area	Activities and Concerts	A	\$3,433	\$4,750	\$3,433	\$45,000	\$0
CCH-A6	Dundas Valley Orchestra	Core Programs: Salsa on the Waterfront and SalsaSoul Sundays	A	\$5,100	\$5,000	\$5,000	\$36,030	-\$100
CCH-A7	SalsaSoul Productions	Ancaster Heritage Days 2022 Summer Event	A	\$3,742	\$5,988	\$3,742	\$19,959	\$0
CCH-A8	Ancaster Heritage Days	CCH-Events & Est. Activities Large - HAL Presents	A	\$26,550	\$26,220	\$26,220	\$87,400	-\$330
CCH-A9	Hamilton Arts & Letters	Hamilton Sings! Community Choir	A	\$7,283	\$9,000	\$7,283	\$38,980	\$0
CCH-A10	Hamilton Sings! Community Choir	Dundas Historical Society Museum - Exhibitions Program	A		\$5,000	\$3,750	\$32,420	\$3,750
CCH-A11	Dundas Museum & Archives (Dundas Historical Society Museum)	Communities, Culture & Heritage Program	A	\$10,200	\$11,000	\$10,200	\$74,624	\$0
CCH-A12	Hamilton Folk Arts Heritage Council ³	6th Annual Assyrian Festival of Nusardil	A	\$58,905	\$54,287	\$54,287	\$210,000	-\$4,618
CCH-A13	Bet Nahrain Assyrian Heritage Centre	Spring Festival of South Asia	A	\$1,196	\$4,994	\$1,196	\$16,645	\$0
CCH-A14	South Asian Heritage Association of Hamilton & Region ³	Artist fees	A	\$5,250	\$9,175	\$5,250	\$37,250	\$0
CCH-A15	Lynden Canada Day Committee	Waterdown's Oh Canada Ribfest (Rotary Club of Waterdown)	A	\$7,500	\$7,500	\$7,500	\$40,000	\$0
CCH-A16	Waterdown)	Waterdown's Rotary Ribfest	A	\$25,000	\$30,000	\$25,000	\$195,000	\$0
CCH-A17	Concession BIA	Concession Sidewalk Sounds 2022	A	\$4,000	\$5,000	\$4,000	\$30,990	\$0
CCH-A18	Hamilton-Halton Chinese Choir	Concert & Established Activities	A	\$1,400	\$3,100	\$1,400	\$8,600	\$0
CCH-A19	CACTUS FESTIVAL OF DUNDAS ONTARIO	DUNDAS CACTUS FESTIVAL	B	\$35,700	\$53,400	\$35,700	\$274,291	\$0
CCH-A20	Comunita Racalmutese Maria SS Del Monte Ontario Inc.	Communities, Culture & Heritage Ancaster Heritage Days 2022 Winter Event	B	\$6,000	\$12,488	\$6,000	\$99,802	\$0
CCH-A21	Ancaster Heritage Days		B	\$1,995	\$2,685	\$1,995	\$8,950	\$0

2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CCH-A22	Sinfonia Ancaster (Ancaster Society for the Performing Arts)	Sinfonia Ancaster	B	\$8,231	\$11,081	\$8,231	\$36,935	\$0
CCH-A23	Dundas Cactus Parade Inc.	Dundas Cactus Parade	B	\$10,649	\$10,665	\$10,649	\$35,550	\$0
CCH-A24	Winona Peach Festival	Community, Culture & Heritage	B	\$86,700	\$98,000	\$86,700	\$355,600	\$0
CCH-A25	Zula Music And Arts Collective Hamilton	2022 Something Else! Festival	B	\$10,200	\$28,000	\$10,200	\$100,000	\$0
CCH-A26	Binbrook Parade Committee	Binbrook Santa Claus Parade	B	\$0	\$5,000	\$2,500	\$20,000	\$2,500
CCH-A27	Gourley Park Community Association	Winterfest/EasterEggHunt/Pumpkinfest	B	\$2,765	\$5,355	\$2,765	\$12,600	\$0
CCH-A28	Downtown Dundas BIA	Community, Culture, Heritage Large Events	B	\$28,886	\$34,153	\$28,886	\$113,842	\$0
CCH-A29	Hamilton and District Labour Council	Celebrating Labour Day 2022	B	\$10,000	\$10,000	\$10,000	\$42,120	\$0
CCH-A30	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2022 Hispanic/Latin American Heritage Month	B	\$3,000	\$3,500	\$3,000	\$13,250	\$0
CCH-A31	Durand Neighbourhood Association Inc.	Communities, Culture and Arts	B	\$1,378	\$1,575	\$1,378	\$5,250	\$0
CCH-A32	Living Rock Ministries	Arts of August	B	\$5,000	\$5,000	\$5,000	\$35,000	\$0
CCH-A33	Musicata-Hamilton's Voices (John Laing Singers)	Musicata-Hamilton's Voices concert series, 2021-22	B	\$3,000	\$9,000	\$3,000	\$30,000	\$0
CCH-A34	Hamilton You Poets	My City, My Voice	B		\$21,738	\$0	\$72,462	\$0
CCH-A35	Concession BIA	Concession Streetfest 2022	B	\$8,000	\$10,000	\$8,000	\$46,570	\$0
CCH-A36	Stoney Creek BIA ¹	Community Events Established - Saturdays in the Creek	B	\$3,000	\$10,000	\$3,000	\$45,000	\$0
CCH-A37	Hamilton Black Film Festival	Hamilton Black Film Festival	B		\$29,500	\$0	\$99,500	\$0
CCH-A38	Westdale Village BIA	Westdale Live!	B		\$5,000	\$0	\$28,000	\$0
CCH-A39	Dundas Museum & Archives (Dundas Historical Society Museum)	Discover Your Historical Dundas	B	\$5,100	\$5,000	\$5,000	\$20,352	-\$100
CCH-A40	Festitalia Corporation ³	Festitalia 2022	B	\$18,750	\$25,000	\$18,750	\$170,700	\$0
CCH-A41	INDIA CANADA SOCIETY	GANDHI PEACE FESTIVAL	B	\$4,140	\$4,140	\$4,140	\$15,000	\$0
CCH-A42	Stoney Creek Santa Claus Parade	Santa Clause Parade	B	\$3,000	\$3,500	\$3,000	\$32,100	\$0
CCH-A43	Children's International Learning Centre (Hamilton)	Festivals of Light Educational Programme	B	\$0	\$12,000	\$0	\$53,860	\$0
CCH-A44	Chorus Hamilton	Chorus Hamilton's 2022 season	B	\$5,000	\$5,000	\$5,000	\$38,660	\$0
CCH-A45	Canadian Warplane Heritage	CWH - Canada's Flying Museum is 50 years old	D		\$146,187	\$0	\$462,300	\$0
CCH-A46	Sustainability Leadership (Sustainable Hamilton)	Signature Event Series	D		\$25,000	\$0	\$116,415	\$0

2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CCH-A47	Ottawa Street Business Improvement Area	2022 Sidewalk Sale	D		\$3,600	\$0	\$10,779	\$0
CCH-A48	Ottawa Street Business Improvement Area	Holiday Cheer 2022	D		\$3,600	\$0	\$9,800	\$0
CCH-A49	iBalance Living Association	New links between Seniors –Juniors under the Covid-Crisis	D		\$5,000	\$0	\$9,423	\$0
CCH-A50	Flamborough Santa Claus Parade ²	FSCP	C	\$15,000	\$15,000	\$15,000	\$60,000	\$0
CCH-A51	Hamilton Waterfront Trust ²	Waterfront Tours - Hamilton Waterfront Trolley and Hamiltonian Tour Boat-Sightseeing Tours by Land & Water	C	\$5,000	\$30,000	\$5,000	\$120,000	\$0
CCH-A52	Polish Symfonia Choir ²	Christmas Carols Concert	C	\$4,038	\$4,467	\$4,038	\$14,890	\$0
CCH-A53	Hamilton Santa Claus Parade Committee ^{2,3}	Hamilton Santa Claus Parade	C	\$46,231	\$50,000	\$46,231	\$90,280	\$0
CCH-A54	African Caribbean Cultural Potpourri Inc (ACCP)	ACCPI Scholarship Awards Program	DNQ		\$6,000		\$24,000	\$0
CCH-A55	The Gasworks (The John and Ellie Voortman Charitable Foundation)	Porch Concerts at The Gasworks	DNQ		\$1,500		\$5,000	\$0
				\$505,184	\$964,120	\$542,320		\$37,136
New Projects								
CCH-B1	Pride Hamilton ¹	Pride Hamilton 2022	A	\$7,650	\$46,050	\$26,250	\$153,500	\$18,600
CCH-B2	Red Betty Theatre	Rukmini's Gold Production	A		\$31,000	\$23,250	\$116,830	\$23,250
CCH-B3	Zula Music And Arts Collective Hamilton	2022 Watch it Burn! Series	B		\$30,000	\$0	\$100,000	\$0
CCH-B4	Canadian Society of Contemporary Iron Arts	Communities, Culture And Heritage: New Projects	B		\$2,000	\$0	\$10,000	\$0
CCH-B5	Ghana Association of Hamilton	Ghanaian Cultural Fiesta	B		\$2,165	\$0	\$6,807	\$0
CCH-B6	hamilton jewish federation	#nomoreantisemitism international conference	D		\$45,000	\$0	\$154,500	\$0
CCH-B7	Sir John A. Macdonald Society	Canada's Birthday Celebration	D		\$600	\$0	\$2,000	\$0
				\$7,650	\$156,815	\$49,500		\$41,850
Capacity Building								
CCH-C1	Zula Music And Arts Collective Hamilton	Zula Reconstruction	A		\$2,460	\$1,845	\$8,200	\$1,845
CCH-C2	Women's Art Association of Hamilton	Capacity Building for Arts Organizations	D		\$7,600	\$0	\$26,200	\$0
CCH-C3	BLK OWNED Ltd	Black Youth Entrepreneurship Hub	DNQ		\$30,000		\$156,576	\$0
CCH-C4	Jazz Connection Big Band	The Jazz Connection Big Band 2022/23 Season	DNQ		\$6,000		\$20,000	\$0

2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CCH-C5	Ottawa Street Business Improvement Area	Sew Hungry 2022	DNQ	\$7,892	\$14,228	\$7,892	\$47,426	\$0
				\$7,892	\$60,288	\$9,737		\$1,845
TOTAL Communities, Culture & Heritage (CCH)				\$520,726	\$1,181,223	\$601,557		\$80,831

¹ Final Report Pending

² Addition Information Required

³ Owes funds to the City

2022 City Enrichment Fund

Sports & Active Lifestyles

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
SAL-A1	Saltfleet Stoney Creek Soccer Club	GrassRoots Training Program - Revitalizing after the Pandemic	A	\$3,825	\$10,000	\$3,825	\$350,000	\$0
SAL-A2	Flamborough Dundas Soccer Club	FDSC follows LTPD for Grassroots Soccer	A	\$3,902	\$7,680	\$3,902	\$35,000	\$0
SAL-A3	The Hamilton and District Soccer Association ¹	Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives	A	\$7,500	\$10,000	\$7,500	\$65,000	\$0
SAL-A4	Hamilton Ringette Association ¹	FUN 1 FUN2 FUN3	A		\$7,500	\$5,625	\$33,950	\$5,625
SAL-A5	Friends of Bishop Ryan	Wrestling Development Program	A		\$7,500	\$5,625	\$28,750	\$5,625
SAL-A6	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Swimmer Support Program	A		\$7,500	\$5,625	\$49,922	\$5,625
SAL-A7	Hamilton Aquatic Water Polo Club	Long-Term Athlete Development Planning and Implementation	B		\$1,395	\$698	\$4,650	\$698
	Long Term Athlete Development Total			\$15,227	\$51,575	\$32,800		\$17,573
SAL-B1	Flamborough Dundas Soccer Club	New Club Awareness	A	\$7,491	\$5,400	\$5,400	\$18,000	-\$2,091
SAL-B2	Hamilton Olympic Club	Hamilton Olympic Club - Sport Awareness Program	A		\$7,500	\$5,625	\$64,123	\$5,625
SAL-B3	Saltfleet Stoney Creek Soccer Club	SSC - Advanced Development Program - Re-Building the Pathway	A	\$5,355	\$10,000	\$5,355	\$200,000	\$0
SAL-B4	SportHamilton	SportHamilton Community Communication strategy project	A		\$8,550	\$5,625	\$28,500	\$5,625
SAL-B5	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	HAC Sport Promotion Program	A		\$5,615	\$4,211	\$18,719	\$4,211
SAL-B6	The Hamilton and District Soccer Association ¹	Hamilton Soccer - Continued Enhancement of the Match Official Mentorship	A	\$5,722	\$7,500	\$5,722	\$36,000	\$0
	Sport Awareness Total			\$18,568	\$44,565	\$31,938		\$13,370
SAL-C1	The Equestrian Association for the Disabled (TEAD)	Trotting into the Future	A		\$6,500	\$4,875	\$36,350	\$4,875
SAL-C2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	A	\$7,500	\$7,680	\$7,500	\$25,600	\$0
SAL-C3	Hamilton Hornets Rugby Football Club	Hornets Sustainability Program	A	\$7,500	\$7,500	\$7,500	\$25,700	\$0
SAL-C4	National Cycling Centre-Hamilton	2022 NCCH Building the Support Team for Riders/Cyclists	A		\$5,831	\$4,373	\$19,436	\$4,373
SAL-C5	Monte Cristo Track Club	Monte Cristo Track Club - Capacity Building Project	A		\$7,200	\$5,400	\$24,000	\$5,400
SAL-C6	Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Building Program	A	\$2,250	\$16,230	\$2,250	\$54,103	\$0
SAL-C7	Hamilton Aquatic Water Polo Club	Capacity building/Succession Planning/Professional Development	A		\$1,890	\$1,418	\$6,300	\$1,418
SAL-C8	Saltfleet Stoney Creek Soccer Club	SSC - Sports Rebuilding After COVID	B		\$9,000	\$4,500	\$30,000	\$4,500

2022 City Enrichment Fund

Sports & Active Lifestyles

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
Capacity Building Total				\$17,250	\$61,831	\$37,816		\$20,566
SAL-D1	Knot A Breast	Dragon Boat Sport Development and Wellness Program	A	\$7,500	\$7,500	\$7,500	\$26,375	\$0
SAL-D2	Wesley Urban Ministries Inc.	Youth Centre at Beasley	A	\$7,500	\$7,500	\$7,500	\$27,500	\$0
SAL-D3	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Midnight Basketball	A	\$7,500	\$7,500	\$7,500	\$72,500	\$0
SAL-D4	Binbrook Minor Baseball Association (8746974 Canada Association)	Rally Cap	B	\$5,414	\$4,950	\$4,950	\$16,500	-\$464
Sport Development Total				\$27,914	\$27,450	\$27,450		-\$464
SAL-E1	The Equestrian Association for the Disabled (T.E.A.D.)	Subsidies	A	\$7,500	\$7,142	\$7,142	\$23,807	-\$358
SAL-E2	Royal Hamilton Yacht Club (Established 1888 Inc)	RHYC Able Sail	A	\$6,120	\$7,447	\$6,120	\$24,823	\$0
SAL-E3	Saltfleet Stoney Creek Soccer Club	SSC - Special Needs & All Abilities Program	A		\$7,500	\$5,625	\$35,000	\$5,625
SAL-E4	Flamborough Dundas Soccer Club	FDSC Special Soccer	A	\$6,900	\$8,880	\$6,900	\$29,600	\$0
SAL-E5	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	BGC Hamilton-Halton HAVES	A	\$5,414	\$7,500	\$5,414	\$32,500	\$0
SAL-E6	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Jimmy Thompson Swimmer Participation Program	B		\$11,550	\$5,775	\$38,500	\$5,775
Accessibility Total				\$25,934	\$50,019	\$36,976		\$11,042
SAL-F1	Fit Active Beautiful Foundation (FAB)	2022 FAB Girls 5K Challenge Program	A	\$7,500	\$7,500	\$7,500	\$69,041	\$0
SAL-F2	Flamborough Dundas Soccer Club	FDSC Soccer for Life	A	\$4,500	\$7,680	\$4,500	\$27,000	\$0
SAL-F3	New Hope Community Bikes	New Hope Community Bikes Youth Cycling Program	A		\$7,500	\$5,625	\$25,493	\$5,625
SAL-F4	Hamilton Hornets Rugby Football Club	Rugby for Newcomers and At-Risk Youth	A	\$5,462	\$7,500	\$5,462	\$28,225	\$0
SAL-F5	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Let's Get Moving	A		\$7,500	\$5,625	\$407,500	\$5,625
SAL-F6	The Equestrian Association for the Disabled (T.E.A.D.)	Equine-Assisted Learning Facilitator Certification	A		\$6,260	\$4,695	\$43,328	\$4,695
SAL-F7	Hamilton Chinese Sports Association	Go to Play	A	\$2,283	\$4,527	\$2,283	\$15,090	\$0
SAL-F8	Hamilton Olympic Club	Hamilton Olympic Club - Active for Life Program	A		\$7,500	\$5,625	\$64,123	\$5,625
SAL-F9	Hamilton Aquatic Water Polo Club	Swim & Play Ball program	A		\$5,400	\$4,050	\$30,000	\$4,050
SAL-F10	Living Rock Ministries	Rock-in-Action	A	\$4,058	\$8,607	\$4,058	\$28,690	\$0
SAL-F11	Hamilton Bay Sailing Club	Sports and Active Lifestyle-Active for Life	B	\$7,500	\$7,500	\$7,500	\$43,482	\$0
SAL-F12	The Croatian Sports and Community Centre of Hamilton	Expanding sports offerings for youth and adults	B		\$7,500	\$3,750	\$25,000	\$3,750

2022 City Enrichment Fund

Sports & Active Lifestyles

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
Active for Life Total				\$31,303	\$84,974	\$60,673		\$29,370
SAL-G1	91st Highlanders Track and Field Association	Hamilton Indoor Games	Withdrew	\$23,535	\$31,500	\$0	\$105,000	-\$23,535
SAL-G2	Ontario Cycling Association	Paris to Ancaster Bicycle Race	A	\$12,546	\$20,000	\$12,546	\$225,000	\$0
Multi-Sport Total				\$36,081	\$51,500	\$12,546		-\$23,535
Grand Total				\$172,277	\$371,914	\$240,199		\$67,922

¹ Final Report Pending

City Enrichment Fund - Payment Plan

Upon Council approval and the receipt of the signed City Enrichment Fund Agreement, the following payment plan will apply:

\$0 - \$10,000	paid out 100% upon Council Approval
\$10,001 - \$100,000	paid 80% on Council Approval; 20% released November 1, 2022
Over \$100,000	paid monthly

City Enrichment Fund Agreements which are not completed and returned by November 1, 2022 will result in the grant being forfeited.

In the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2021, the grant will first be applied against the outstanding arrears, with the remainder to be paid to the organization, in accordance with the City Enrichment Fund payment plan.