

**Roof Replacement
(Block Funding Approved – In-Progress / Complete)**

Building	Ward	Replacement (Year)	Budget
Westdale Library	1	2022	\$410,000
Hamilton Farmer's Market	2	2022	\$1,400,000
Lawfield Arena	7	2022	\$800,000
Terryberry Library	8	2022	\$1,300,000
Fire Station 15	10	2022	\$33,500
Fire Station 16	10	2022	\$33,500
Beverly Arena (Including Mechanical)	13	2022	\$825,000
Carlisle Arena	15	2022	\$767,000
Parkdale Arena (Roof Above Zamboni Room Replaced as Part of Capital Project) COMPLETE	4	2021	\$25,000
Biindigen Community Centre COMPLETE	4	2021	\$420,000
Macassa Lodge (Phase 1) COMPLETE	7	2022	\$1,300,000
Valley Park (as part of capital project) COMPLETE	9	2021	\$500,000
Spring Valley Arena COMPLETE	12	2022	\$510,000
Ancaster Seniors' Centre COMPLETE	12	2020	\$225,000
Wentworth Lodge (Phase 1) COMPLETE	13	2021	\$210,000
Carlisle Arena Lower Roof / Mechanical COMPLETE	15	2021	\$19,000
TOTAL			\$8,778,000

Note: Cost estimates are subject to internal fees, escalation*, consulting costs and contingencies totalling an additional 20%.

*Additionally, current escalation costs for every year deferred is currently at approximately 10% due to current industry pressures.