

Roof Replacement Scheduled for 2023 - 2025

Building	Ward	Plan & Design	Replacement (Year)	Budget
Fire Station #1 (Roof and Mechanical Scope)	2	BCA 2022	2023 / 2024	\$550,000
Central Library (Including Extensive Mechanical Scope)	2	BCA 2022	2023 / 2024	\$2,000,000
Barton Hamilton Public Library	3	Design 2023 / 2024	2024 / 2025	\$245,000
Pinky Lewis (Part of Phase 2)	3	Design 2024	2025 / 2026	\$535,000
Kenilworth Library	4	Design 2023 / 2024	2024/2025	\$148,000
Riverdale Rec Centre	5	Design 2022	2023	\$432,000
Stoney Creek Arena	5	Design 2024 / 2025	2025	\$875,000
Traffic Operations	6	Design 2022	2023	\$1,376,000
Fire Station #4	7	Mechanical 2022	2023	\$760,000
Concession Library	7	Design 2023 / 2024	2024 / 2025	\$260,000
Turner Park Library (section above common space)	7	Design 2023 / 2024	2024 / 2025	\$75,000
Inch Park Arena	7	Design 2023 / 2024	2024 / 2025	\$400,000
Mount Hope Hall & Library (Under Feasibility)	11	Feasibility 2022	2025	\$100,000 (feasibility)
Mountain Transit Centre	11	Design 2024	2025	\$7,500,000
Ancaster Square (Including Mechanical Scope)	12	Design 2023	2024	\$550,000
Morgan Firestone Arena Main foyer, Rotary Centre around the skylight area	12	Design 2023	2024	\$643,000
Dundas Town Hall	13	Design 2023 / 2024	2024 / 2025	\$750,000
Martino Park Clubhouse	13	BCA 2022	2023	\$15,000
Dundas Driving Park (Staff Building)	13	Design 2023	2024	\$100,000
Fire Station #24 (Including Mechanical Scope)	15	BCA 2022	2023 / 2024	\$80,000
Sealy Hall	15	Design 2022	2023	\$145,000
TOTAL				\$17,539,000

Note: Cost estimates are subject to internal fees, escalation*, consulting costs and contingencies totalling an additional 20%.

*Additionally, current escalation costs for every year deferred is currently at approximately 10% due to current industry pressures.

BCA – Building Condition Assessment